

Grantee: Alabama

Grant: B-21-DZ-01-0001

July 1, 2023 thru September 30, 2023 Performance

Grant Number: B-21-DZ-01-0001	Obligation Date:	Award Date:
Grantee Name: Alabama	Contract End Date: 05/18/2028	Review by HUD: Reviewed and Approved
Grant Award Amount: \$501,252,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$15,586,600.00	Estimated PI/RL Funds:	
Total Budget: \$501,252,000.00		

Disasters:

Declaration Number

No Disasters Found

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$312,062,600.00
Total Budget	\$0.00	\$312,062,600.00
Total Obligated	\$0.00	\$239,576,368.00
Total Funds Drawdown	\$652,711.83	\$1,259,935.16
Program Funds Drawdown	\$652,711.83	\$1,259,935.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$647,105.62	\$1,259,935.16
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ADECA	\$ 130,686.37	\$ 425,060.12
BALCH & BINGHAM LLP	\$ 16,214.25	\$ 224,670.04
HORNE LLP	\$ 500,205.00	\$ 610,205.00
LEGAL SERVICES ALABAMA INC	\$ 0.00	\$ 0.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	.01%
Overall Benefit Amount	\$328,432,580.00	\$280,000,000.00	\$25,672.23
Limit on Public Services	\$75,187,800.00	\$0.00	\$0.00
Limit on Admin/Planning	\$100,250,400.00	\$32,062,600.00	\$1,234,262.93
Limit on Admin	\$25,062,600.00	\$25,062,600.00	\$1,234,262.93
Most Impacted and Distressed	\$0.00	\$266,000,000.00	\$0.00
Mitigation Set-aside	\$65,381,000.00	\$0.00	\$0.00

Overall Progress Narrative:

During the reported period Substantial Amendment #1 to the PAP was approved by HUD on July 21, 2023.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0099, ADMINISTRATION	\$627,039.60	\$25,062,600.00	\$1,234,262.93
0101, HRAP	\$25,672.23	\$280,000,000.00	\$25,672.23
0102, NON-HOUSING COMPETITION	\$0.00	\$22,248,789.00	\$0.00
0103, HOUSING COMPETITION	\$0.00	\$30,000,000.00	\$0.00
0104, PLANNING	\$0.00	\$20,050,080.00	\$0.00
0105, BALDWIN COUNTY	\$0.00	\$43,361,686.00	\$0.00
0106, MOBILE COUNTY	\$0.00	\$28,185,096.00	\$0.00
0107, CITY OF MOBILE	\$0.00	\$52,343,749.00	\$0.00
9999, Restricted Balance	\$0.00	(\$501,252,000.00)	\$0.00

Grantee Program Summary

Home Recovery Alabama Program (HRAP)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-01-0001	\$ 0.00	\$ 280,000,000.00	\$ 0.00	\$ 266,000,000.00	\$ 0.00	\$ 14,000,000.00
B-21-DZ-01-0001	\$ 0.00	\$ 280,000,000.00	\$ 0.00	\$ 266,000,000.00	\$ 0.00	\$ 14,000,000.00

Narrative:

HRAP program is operational; Horne and ADECA have been processing intake applications and first batch of homes are in the process of awarding to contractors.

Activities

Project # / 0099 / ADMINISTRATION



Grantee Activity Number: ADECA-ALABAMA-ADMIN

Activity Title: ADMINISTRATION

Activity Type:

Administration

Project Number:

0099

Projected Start Date:

09/14/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

05/18/2028

Completed Activity Actual End Date:

Responsible Organization:

ADECA

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$25,062,600.00
Total Budget	\$0.00	\$25,062,600.00
Total Obligated	\$0.00	\$25,062,600.00
Total Funds Drawdown	\$627,039.60	\$1,234,262.93
Program Funds Drawdown	\$627,039.60	\$1,234,262.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$621,433.39	\$1,234,262.93
ADECA	\$105,014.14	\$399,387.89
BALCH & BINGHAM LLP	\$16,214.25	\$224,670.04
HORNE LLP	\$500,205.00	\$610,205.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The amount budgeted for ADECA's program administrative costs includes anticipated expenditures of grant funds for ADECA's staff to work on this program. These funds include staff salaries (direct and indirect costs), travel, equipment, supplies, and other necessary and proper uses of funds as needed for management and oversight of the grant program. Staff work includes, but is not limited to, drafting the State's plans and any substantial amendment(s); drafting and publishing public notices of public hearings, plans, and notices of funds availability in statewide newspapers and online on ADECA's Disaster Program webpage; conducting public hearings and public comment periods for said plans; conducting training workshops that include grant application and compliance requirements; providing technical assistance to subgrant recipients; processing grant award documents and requests for payment of grant funds; monitoring local projects for program compliance; closing out open grants; maintaining records per ADECA's Records Disposition Authority requirements; drafting and submitting quarterly progress reports to HUD; and participating in federal monitoring visits conducted by HUD.

Recognizing the magnitude of the grant allocation, ADECA heretofore recognizes the need of a national consulting firm experienced in assisting States and communities with the development and implementation of disaster recovery grants. This is more so true with the February 3, 2022 Federal Register's Consolidated Notice that has created additional requirements, many of which are technical in nature. Thus, to ensure that this disaster recovery and mitigation grant is properly and timely implemented, ADECA is setting aside a significant amount of this grant's funds for such consultant contractual purposes. The administrative funds will cover pre-



award and other unforeseeable cost throughout the life of the grant.

Location Description:

MONTGOMERY, ALABAMA

Activity Progress Narrative:

Admin funds drawn for ADECA payrolls, travel and miscellaneous expenses. Balch and Bingham invoices through August 2023. Horne admin invoices for task order #2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0101 / HRAP



Grantee Activity Number: ADECA-ALABAMA-SFH

Activity Title: ADECA-ALABAMA Single Family HRAP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0101

Projected Start Date:

02/01/2023

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HRAP

Projected End Date:

02/01/2025

Completed Activity Actual End Date:

Responsible Organization:

ADECA

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$280,000,000.00
Total Budget	\$0.00	\$280,000,000.00
Total Obligated	\$0.00	\$214,513,768.00
Total Funds Drawdown	\$25,672.23	\$25,672.23
Program Funds Drawdown	\$25,672.23	\$25,672.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,672.23	\$25,672.23
ADECA	\$25,672.23	\$25,672.23
HORNE LLP	\$0.00	\$0.00
LEGAL SERVICES ALABAMA INC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Home Recovery Alabama Program (HRAP) Single family Housing Repair, Reconstruction, and Replacement Program.

Location Description:

Mobile, Baldwin, Clarke, Escambia, Washington, Marengo, Dallas, Perry, and Wilcox Counties

Activity Progress Narrative:

ADECA payrolls, and other misc expenses related to HRAP program management. Application window has closed. Assessments/inspections ongoing.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

