

Grantee: Alabama

Grant: B-21-DZ-01-0001

April 1, 2023 thru June 30, 2023 Performance Report

Grant Number: B-21-DZ-01-0001	Obligation Date:	Award Date:
Grantee Name: Alabama	Contract End Date: 05/18/2028	Review by HUD: Reviewed and Approved
Grant Award Amount: \$501,252,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$15,586,600.00	Estimated PI/RL Funds:	
Total Budget: \$501,252,000.00		

Disasters:

Declaration Number

No Disasters Found

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$289,476,000.00	\$305,062,600.00
Total Budget	\$289,476,000.00	\$305,062,600.00
Total Obligated	\$223,989,768.00	\$239,576,368.00
Total Funds Drawdown	\$361,996.62	\$607,223.33
Program Funds Drawdown	\$361,996.62	\$607,223.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$367,602.83	\$612,829.54
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ADECA	\$ 150,024.58	\$ 294,373.75
BALCH & BINGHAM LLP	\$ 107,578.25	\$ 208,455.79
HORNE LLP	\$ 110,000.00	\$ 110,000.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	.00%
Overall Benefit Amount	\$333,332,580.00	\$280,000,000.00	\$.00
Limit on Public Services	\$75,187,800.00	\$.00	\$.00
Limit on Admin/Planning	\$100,250,400.00	\$25,062,600.00	\$607,223.33
Limit on Admin	\$25,062,600.00	\$25,062,600.00	\$607,223.33
Most Impacted and Distressed	\$.00	\$266,000,000.00	\$.00

Overall Progress Narrative:

During the reported period Substantial Amendment #1 to the PAP was posted for a 30-day public comment period. No comments were received. Substantial Amendment #1 was submitted to HUD for approval in July.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0099, ADMINISTRATION	\$361,996.62	\$25,062,600.00	\$607,223.33
0101, HRAP	\$0.00	\$280,000,000.00	\$0.00
0102, NON-HOUSING COMPETITION	\$0.00	\$22,248,789.00	\$0.00
0103, HOUSING COMPETITION	\$0.00	\$30,000,000.00	\$0.00
0104, PLANNING	\$0.00	\$20,050,080.00	\$0.00
0105, BALDWIN COUNTY	\$0.00	\$43,361,686.00	\$0.00
0106, MOBILE COUNTY	\$0.00	\$28,185,096.00	\$0.00
0107, CITY OF MOBILE	\$0.00	\$52,343,749.00	\$0.00
9999, Restricted Balance	\$0.00	(\$501,252,000.00)	\$0.00

Activities

Project # / R1-0099 / ADMINISTRATION



Grantee Activity Number: ADECA-ALABAMA-ADMIN

Activity Title: ADMINISTRATION

Activity Type:

Administration

Project Number:

R1-0099

Projected Start Date:

09/14/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

05/18/2028

Completed Activity Actual End Date:

Responsible Organization:

ADECA

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$25,062,600.00
Total Budget	\$9,476,000.00	\$25,062,600.00
Total Obligated	\$9,476,000.00	\$25,062,600.00
Total Funds Drawdown	\$361,996.62	\$607,223.33
Program Funds Drawdown	\$361,996.62	\$607,223.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$367,602.83	\$612,829.54
ADECA	\$150,024.58	\$294,373.75
BALCH & BINGHAM LLP	\$107,578.25	\$208,455.79
HORNE LLP	\$110,000.00	\$110,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The amount budgeted for ADECA's program administrative costs includes anticipated expenditures of grant funds for ADECA's staff to work on this program. These funds include staff salaries (direct and indirect costs), travel, equipment, supplies, and other necessary and proper uses of funds as needed for management and oversight of the grant program. Staff work includes, but is not limited to, drafting the State's plans and any substantial amendment(s); drafting and publishing public notices of public hearings, plans, and notices of funds availability in statewide newspapers and online on ADECA's Disaster Program webpage; conducting public hearings and public comment periods for said plans; conducting training workshops that include grant application and compliance requirements; providing technical assistance to subgrant recipients; processing grant award documents and requests for payment of grant funds; monitoring local projects for program compliance; closing out open grants; maintaining records per ADECA's Records Disposition Authority requirements; drafting and submitting quarterly progress reports to HUD; and participating in federal monitoring visits conducted by HUD.

Recognizing the magnitude of the grant allocation, ADECA heretofore recognizes the need of a national consulting firm experienced in assisting States and communities with the development and implementation of disaster recovery grants. This is more so true with the February 3, 2022 Federal Register's Consolidated Notice that has created additional requirements, many of which are technical in nature. Thus, to ensure that this disaster recovery and mitigation grant is properly and timely implemented, ADECA is setting aside a significant amount of this grant's funds for such consultant contractual purposes. The administrative funds will cover pre-



award and other unforeseeable cost throughout the life of the grant.

Location Description:

MONTGOMERY, ALABAMA

Activity Progress Narrative:

ADECA admin funds used for salaries and misc costs for the oversight of the program. Balch & Bingham invoiced funds for legal services during the quarter and Horne requested funds for the completion of the action plan and other related policies and procedures expenses.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

