

# Grantee: Alabama

## Grant: B-21-DZ-01-0001

### January 1, 2024 thru March 31, 2024 Performance

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<b>Grant Number:</b> B-21-DZ-01-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Alabama	<b>Contract End Date:</b> 03/20/2029	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$501,252,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$501,252,000.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$501,252,000.00		

### Disasters:

#### Declaration Number

FEMA-4573-AL  
FEMA-4563-AL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$312,062,600.00
Total Budget	\$0.00	\$312,062,600.00
Total Obligated	\$0.00	\$246,356,964.00
Total Funds Drawdown	\$11,507,381.00	\$20,928,422.26
Program Funds Drawdown	\$11,507,381.00	\$20,928,422.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,507,381.00	\$20,928,422.26
HUD Identified Most Impacted and Distressed	\$7,355,214.70	\$14,219,598.86
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Funds Expended

Overall	This Period	To Date
ADECA	\$ 281,367.14	\$ 824,821.90
Association of County Commissions of Alabama	\$ 220,509.08	\$ 259,527.23
BALCH & BINGHAM LLP	\$ 16,542.50	\$ 273,844.67
Baldwin County	\$ 0.00	\$ 0.00
CITY OF MOBILE	\$ 0.00	\$ 0.00
HORNE LLP	\$ 10,988,962.28	\$ 19,570,228.46
LEGAL SERVICES ALABAMA INC	\$ 0.00	\$ 0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	3.89%
Overall Benefit Amount	\$328,432,580.00	\$280,000,000.00	\$18,240,189.58
Limit on Public Services	\$75,187,800.00	\$0.00	\$0.00
Limit on Admin/Planning	\$100,250,400.00	\$32,062,600.00	\$2,688,232.68
Limit on Admin	\$25,062,600.00	\$25,062,600.00	\$2,390,621.70
Most Impacted and Distressed	\$401,001,600.00	\$266,000,000.00	\$14,219,598.86
Mitigation Set-aside	\$65,381,000.00	\$0.00	\$0.00

## Overall Progress Narrative:

Home Recovery Alabama Program (HRAP) construction is underway. Subgrantee's have procured vendors to assist with planning programs and have begun planning development.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0099, ADMINISTRATION	\$326,184.50	\$25,062,600.00	\$2,390,621.70
0101, HRAP	\$10,955,202.42	\$280,000,000.00	\$18,240,189.58
0102, NON-HOUSING COMPETITION	\$0.00	\$22,248,789.00	\$0.00
0103, HOUSING COMPETITION	\$0.00	\$30,000,000.00	\$0.00
0104, PLANNING	\$225,994.08	\$20,050,080.00	\$297,610.98
0105, BALDWIN COUNTY	\$0.00	\$43,361,686.00	\$0.00
0106, MOBILE COUNTY	\$0.00	\$28,185,096.00	\$0.00
0107, CITY OF MOBILE	\$0.00	\$52,343,749.00	\$0.00
9999, Restricted Balance	\$0.00	(\$501,252,000.00)	\$0.00

## Grantee Program Summary

### Home Recovery Alabama Program (HRAP)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-01-0001	\$ 0.00	\$ 280,000,000.00	\$ 0.00	\$ 266,000,000.00	\$ 0.00	\$ 14,000,000.00
B-21-DZ-01-0001	\$ 0.00	\$ 280,000,000.00	\$ 0.00	\$ 266,000,000.00	\$ 0.00	\$ 14,000,000.00

**Narrative:**

The HRAP program is operational; Horne and ADECA continue to process applications and award homes to contractors. Construction is underway and homes have been completed.

## Activities

**Project # / 0099 / ADMINISTRATION**



# Grantee Activity Number: ADECA-ALABAMA-ADMIN

## Activity Title: ADMINISTRATION

**Activity Type:**

Administration

**Project Number:**

0099

**Projected Start Date:**

09/14/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

05/18/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

ADECA

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$25,062,600.00
<b>Total Budget</b>	\$0.00	\$25,062,600.00
<b>Total Obligated</b>	\$0.00	\$25,062,600.00
<b>Total Funds Drawdown</b>	\$326,184.50	\$2,390,621.70
<b>Program Funds Drawdown</b>	\$326,184.50	\$2,390,621.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$386,983.03	\$2,390,621.70
ADECA	\$218,170.53	\$675,154.53
BALCH & BINGHAM LLP	\$16,542.50	\$273,844.67
HORNE LLP	\$152,270.00	\$1,441,622.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The amount budgeted for ADECA's program administrative costs includes anticipated expenditures of grant funds for ADECA's staff to work on this program. These funds include staff salaries (direct and indirect costs), travel, equipment, supplies, and other necessary and proper uses of funds as needed for management and oversight of the grant program. Staff work includes, but is not limited to, drafting the State's plans and any substantial amendment(s); drafting and publishing public notices of public hearings, plans, and notices of funds availability in statewide newspapers and online on ADECA's Disaster Program webpage; conducting public hearings and public comment periods for said plans; conducting training workshops that include grant application and compliance requirements; providing technical assistance to subgrant recipients; processing grant award documents and requests for payment of grant funds; monitoring local projects for program compliance; closing out open grants; maintaining records per ADECA's Records Disposition Authority requirements; drafting and submitting quarterly progress reports to HUD; and participating in federal monitoring visits conducted by HUD.

Recognizing the magnitude of the grant allocation, ADECA heretofore recognizes the need of a national consulting firm experienced in assisting States and communities with the development and implementation of disaster recovery grants. This is more so true with the February 3, 2022 Federal Register's Consolidated Notice that has created additional requirements, many of which are technical in nature. Thus, to ensure that this disaster recovery and mitigation grant is properly and timely implemented, ADECA is setting aside a significant amount of this grant's funds for such consultant contractual purposes. The administrative funds will cover pre-



award and other unforeseeable cost throughout the life of the grant.

**Location Description:**

MONTGOMERY, ALABAMA

**Activity Progress Narrative:**

ADECA administration funds for payrolls, travel and other misc charges to manage and provide oversight of the program. Balch and Bingham LLP provides legal guidance during meetings and reviews program documents for compliance. Horne LLP provides oversight of program and assist with HUD compliance; they also manage our HRAP program and assist with the Planning program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0101 / HRAP**



## Grantee Activity Number: ADECA-ALABAMA-SFH

### Activity Title: ADECA-ALABAMA Single Family HRAP

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0101

**Projected Start Date:**  
02/01/2023

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HRAP

**Projected End Date:**  
02/01/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
ADECA

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$280,000,000.00
<b>Total Budget</b>	\$0.00	\$280,000,000.00
<b>Total Obligated</b>	\$0.00	\$220,244,364.00
<b>Total Funds Drawdown</b>	\$10,955,202.42	\$18,240,189.58
<b>Program Funds Drawdown</b>	\$10,955,202.42	\$18,240,189.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,894,403.89	\$18,240,269.58
ADECA	\$63,196.61	\$149,667.37
HORNE LLP	\$10,831,207.28	\$18,090,602.21
LEGAL SERVICES ALABAMA INC	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$7,284,948.23	\$14,113,237.88

#### Activity Description:

Home Recovery Alabama Program (HRAP) Single family Housing Repair, Reconstruction, and Replacement Program.

#### Location Description:

Mobile, Baldwin, Clarke, Escambia, Washington, Marengo, Dallas, Perry, and Wilcox Counties

#### Activity Progress Narrative:

As of 3/31/23 648 homes have been assigned to general contractors; of these 72 of homes have been completed and 174 of homes have passed a midway construction inspection.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0104 / PLANNING**

# Grantee Activity Number: ADECA-ALABAMA-PLANNING

## Activity Title: PLANNING

**Activity Type:**

Planning

**Project Number:**

0104

**Projected Start Date:**

01/12/2023

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

PLANNING

**Projected End Date:**

03/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

ADECA

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,000,000.00
<b>Total Budget</b>	\$0.00	\$7,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,050,000.00
<b>Total Funds Drawdown</b>	\$225,994.08	\$297,610.98
<b>Program Funds Drawdown</b>	\$225,994.08	\$297,610.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$225,994.08	\$297,530.98
ADECA	\$0.00	\$0.00
Association of County Commissions of Alabama	\$220,509.08	\$259,527.23
Baldwin County	\$0.00	\$0.00
CITY OF MOBILE	\$0.00	\$0.00
HORNE LLP	\$5,485.00	\$38,003.75
Mobile County Commission	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$70,266.47	\$106,360.98

**Activity Description:**

ADECA Planning: ACCA, Mobile County, City of Mobile, and Baldwin County

**Location Description:**

**Activity Progress Narrative:**

Horne LLP has provided guidance and assisted with the implementation of the planning program. ACCA (Association of County Commissions of Alabama) contract has been awarded and have started collecting data for the following counties: Clarke, Escambia, Washington, Wilcox, Perry, Dallas and Marengo. Mobile County, Baldwin County and City of Mobile contracts have awarded contracts for professional services to assist in developing thier planning programs and development of those plans has begun.



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

