

# Grantee: Alabama

## Grant: B-21-DZ-01-0001

### January 1, 2023 thru March 31, 2023 Performance

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<b>Grant Number:</b> B-21-DZ-01-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Alabama	<b>Contract End Date:</b> 05/18/2028	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$501,252,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Trent Williams
<b>LOCCS Authorized Amount:</b> \$15,586,600.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$501,252,000.00		

### Disasters:

#### Declaration Number

No Disasters Found

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$305,062,600.00
Total Budget	\$0.00	\$305,062,600.00
Total Obligated	\$0.00	\$15,586,600.00
Total Funds Drawdown	\$99,605.84	\$245,226.71
Program Funds Drawdown	\$99,605.84	\$245,226.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$93,405.42	\$245,226.71
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
ADECA	\$ 34,545.72	\$ 144,349.17
BALCH & BINGHAM LLP	\$ 58,859.70	\$ 100,877.54
HORNE LLP	\$ 0.00	\$ 0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	.00%
Overall Benefit Amount	\$333,332,580.00	\$280,000,000.00	\$ .00
Limit on Public Services	\$75,187,800.00	\$ .00	\$ .00
Limit on Admin/Planning	\$100,250,400.00	\$25,062,600.00	\$245,226.71
Limit on Admin	\$25,062,600.00	\$25,062,600.00	\$245,226.71
Most Impacted and Distressed	\$ .00	\$266,000,000.00	\$ .00

## Overall Progress Narrative:

During the reported period the Action Plan was approved by HUD and the HUD Grant Agreement was amended to obligate remaining available funds.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0099, ADMINISTRATION	\$99,605.84	\$15,586,600.00	\$245,226.71
0101, HRAP	\$0.00	\$0.00	\$0.00
0102, NON-HOUSING COMPETITION	\$0.00	\$0.00	\$0.00
0103, HOUSING COMPETITION	\$0.00	\$0.00	\$0.00
0104, PLANNING	\$0.00	\$0.00	\$0.00
0105, BALDWIN COUNTY	\$0.00	\$0.00	\$0.00
0106, MOBILE COUNTY	\$0.00	\$0.00	\$0.00
0107, CITY OF MOBILE	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	(\$501,252,000.00)	\$0.00

## Activities

**Project # / R1-0099 / ADMINISTRATION**



# Grantee Activity Number: ADECA-ALABAMA-ADMIN

## Activity Title: ADMINISTRATION

**Activity Type:**

Administration

**Project Number:**

R1-0099

**Projected Start Date:**

09/14/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

05/18/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

ADECA

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$25,062,600.00
<b>Total Budget</b>	\$0.00	\$25,062,600.00
<b>Total Obligated</b>	\$0.00	\$15,586,600.00
<b>Total Funds Drawdown</b>	\$99,605.84	\$245,226.71
<b>Program Funds Drawdown</b>	\$99,605.84	\$245,226.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$93,405.42	\$245,226.71
ADECA	\$34,545.72	\$144,349.17
BALCH & BINGHAM LLP	\$58,859.70	\$100,877.54
HORNE LLP	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The amount budgeted for ADECA's program administrative costs includes anticipated expenditures of grant funds for ADECA's staff to work on this program. These funds include staff salaries (direct and indirect costs), travel, equipment, supplies, and other necessary and proper uses of funds as needed for management and oversight of the grant program. Staff work includes, but is not limited to, drafting the State's plans and any substantial amendment(s); drafting and publishing public notices of public hearings, plans, and notices of funds availability in statewide newspapers and online on ADECA's Disaster Program webpage; conducting public hearings and public comment periods for said plans; conducting training workshops that include grant application and compliance requirements; providing technical assistance to subgrant recipients; processing grant award documents and requests for payment of grant funds; monitoring local projects for program compliance; closing out open grants; maintaining records per ADECA's Records Disposition Authority requirements; drafting and submitting quarterly progress reports to HUD; and participating in federal monitoring visits conducted by HUD.

Recognizing the magnitude of the grant allocation, ADECA heretofore recognizes the need of a national consulting firm experienced in assisting States and communities with the development and implementation of disaster recovery grants. This is more so true with the February 3, 2022 Federal Register's Consolidated Notice that has created additional requirements, many of which are technical in nature. Thus, to ensure that this disaster recovery and mitigation grant is properly and timely implemented, ADECA is setting aside a significant amount of this grant's funds for such consultant contractual purposes. The administrative funds will cover pre-



award and other unforeseeable cost throughout the life of the grant.

**Location Description:**

MONTGOMERY, ALABAMA

**Activity Progress Narrative:**

ADMINISTRATION FUNDS USED TO PROVIDE OVERSIGHT OF THE PROGRAM: PAYROLLS, TRAVEL AND OTHER RELATED EXPENSES.  
BALCH & BINGHAM LLP PROVIDED ASSISTANCE TO THE PROGRAM REVIEWING DOCUMENTATION FOR COMPLIANCE.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

