

Grantee: Alabama

Grant: B-21-DZ-01-0001

October 1, 2023 thru December 31, 2023

Grant Number: B-21-DZ-01-0001	Obligation Date:	Award Date:
Grantee Name: Alabama	Contract End Date: 03/20/2029	Review by HUD: Reviewed and Approved
Grant Award Amount: \$501,252,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$501,252,000.00	Estimated PI/RL Funds:	
Total Budget: \$501,252,000.00		

Disasters:

Declaration Number

FEMA-4573-AL
FEMA-4563-AL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$7,000,000.00	\$312,062,600.00
Total Budget	\$7,000,000.00	\$312,062,600.00
Total Obligated	\$6,780,596.00	\$246,356,964.00
Total Funds Drawdown	\$8,161,106.10	\$9,421,041.26
Program Funds Drawdown	\$8,161,106.10	\$9,421,041.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,161,106.10	\$9,421,041.26
HUD Identified Most Impacted and Distressed	\$6,864,384.16	\$6,864,384.16
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ADECA	\$ 118,394.64	\$ 543,454.76
Association of County Commissions of Alabama	\$ 39,018.15	\$ 39,018.15
BALCH & BINGHAM LLP	\$ 32,632.13	\$ 257,302.17
Baldwin County	\$ 0.00	\$ 0.00
CITY OF MOBILE	\$ 0.00	\$ 0.00
HORNE LLP	\$ 7,971,061.18	\$ 8,581,266.18
LEGAL SERVICES ALABAMA INC	\$ 0.00	\$ 0.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	1.55%
Overall Benefit Amount	\$328,432,580.00	\$280,000,000.00	\$7,284,987.16
Limit on Public Services	\$75,187,800.00	\$0.00	\$0.00
Limit on Admin/Planning	\$100,250,400.00	\$32,062,600.00	\$2,136,054.10
Limit on Admin	\$25,062,600.00	\$25,062,600.00	\$2,064,437.20
Most Impacted and Distressed	\$401,001,600.00	\$266,000,000.00	\$6,864,384.16
Mitigation Set-aside	\$65,381,000.00	\$0.00	\$0.00

Overall Progress Narrative:

Public Action Plan Non-Substantial Amendment #2 was approved 10/18/23. Home Recovery Alabama Program (HRAP) began construction in December. Subgrantee contracts were awarded for Local Recovery Planning Programs.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0099, ADMINISTRATION	\$830,174.27	\$25,062,600.00	\$2,064,437.20
0101, HRAP	\$7,259,314.93	\$280,000,000.00	\$7,284,987.16
0102, NON-HOUSING COMPETITION	\$0.00	\$22,248,789.00	\$0.00
0103, HOUSING COMPETITION	\$0.00	\$30,000,000.00	\$0.00
0104, PLANNING	\$71,616.90	\$20,050,080.00	\$71,616.90
0105, BALDWIN COUNTY	\$0.00	\$43,361,686.00	\$0.00
0106, MOBILE COUNTY	\$0.00	\$28,185,096.00	\$0.00
0107, CITY OF MOBILE	\$0.00	\$52,343,749.00	\$0.00
9999, Restricted Balance	\$0.00	(\$501,252,000.00)	\$0.00

Grantee Program Summary

Home Recovery Alabama Program (HRAP)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-01-0001	\$ 0.00	\$ 280,000,000.00	\$ 0.00	\$ 266,000,000.00	\$ 0.00	\$ 14,000,000.00
B-21-DZ-01-0001	\$ 0.00	\$ 280,000,000.00	\$ 0.00	\$ 266,000,000.00	\$ 0.00	\$ 14,000,000.00

Narrative: The HRAP program is operational; Horne and ADECA continue to process intake applications and award homes to contractors. Construction has begun.

Activities

Project # / 0099 / ADMINISTRATION



Grantee Activity Number: ADECA-ALABAMA-ADMIN

Activity Title: ADMINISTRATION

Activity Type:

Administration

Project Number:

0099

Projected Start Date:

09/14/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

05/18/2028

Completed Activity Actual End Date:

Responsible Organization:

ADECA

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$25,062,600.00
Total Budget	\$0.00	\$25,062,600.00
Total Obligated	\$0.00	\$25,062,600.00
Total Funds Drawdown	\$830,174.27	\$2,064,437.20
Program Funds Drawdown	\$830,174.27	\$2,064,437.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$769,375.74	\$2,003,638.67
ADECA	\$57,596.11	\$456,984.00
BALCH & BINGHAM LLP	\$32,632.13	\$257,302.17
HORNE LLP	\$679,147.50	\$1,289,352.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The amount budgeted for ADECA's program administrative costs includes anticipated expenditures of grant funds for ADECA's staff to work on this program. These funds include staff salaries (direct and indirect costs), travel, equipment, supplies, and other necessary and proper uses of funds as needed for management and oversight of the grant program. Staff work includes, but is not limited to, drafting the State's plans and any substantial amendment(s); drafting and publishing public notices of public hearings, plans, and notices of funds availability in statewide newspapers and online on ADECA's Disaster Program webpage; conducting public hearings and public comment periods for said plans; conducting training workshops that include grant application and compliance requirements; providing technical assistance to subgrant recipients; processing grant award documents and requests for payment of grant funds; monitoring local projects for program compliance; closing out open grants; maintaining records per ADECA's Records Disposition Authority requirements; drafting and submitting quarterly progress reports to HUD; and participating in federal monitoring visits conducted by HUD.

Recognizing the magnitude of the grant allocation, ADECA heretofore recognizes the need of a national consulting firm experienced in assisting States and communities with the development and implementation of disaster recovery grants. This is more so true with the February 3, 2022 Federal Register's Consolidated Notice that has created additional requirements, many of which are technical in nature. Thus, to ensure that this disaster recovery and mitigation grant is properly and timely implemented, ADECA is setting aside a significant amount of this grant's funds for such consultant contractual purposes. The administrative funds will cover pre-



award and other unforeseeable cost throughout the life of the grant.

Location Description:

MONTGOMERY, ALABAMA

Activity Progress Narrative:

ADECA administration funds used to pay payrolls, travel and other miscellaneous costs for overseeing and maintaining the program through 12/31/2023.
Balch & Bingham LLP continues to work with implementing and providing legal advise for the program and has been paid for services through November 2023.
Horne LLP continues to provide guidance, implementing and support for maintaining the program; they have been paid for services through September 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0101 / HRAP



Grantee Activity Number: ADECA-ALABAMA-SFH

Activity Title: ADECA-ALABAMA Single Family HRAP

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0101

Projected Start Date:
02/01/2023

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HRAP

Projected End Date:
02/01/2025

Completed Activity Actual End Date:

Responsible Organization:
ADECA

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$280,000,000.00
Total Budget	\$0.00	\$280,000,000.00
Total Obligated	\$5,730,596.00	\$220,244,364.00
Total Funds Drawdown	\$7,259,314.93	\$7,284,987.16
Program Funds Drawdown	\$7,259,314.93	\$7,284,987.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,320,193.46	\$7,345,865.69
ADECA	\$60,798.53	\$86,470.76
HORNE LLP	\$7,259,394.93	\$7,259,394.93
LEGAL SERVICES ALABAMA INC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$6,828,289.65	\$6,828,289.65

Activity Description:

Home Recovery Alabama Program (HRAP) Single family Housing Repair, Reconstruction, and Replacement Program.

Location Description:

Mobile, Baldwin, Clarke, Escambia, Washington, Marengo, Dallas, Perry, and Wilcox Counties

Activity Progress Narrative:

ADECA has reviewed and awarded the reconstruction or replacement of houses and mobile homes for clients in the 9 counties serviced by Horne LLP. 263 new projects were assigned to General Contractors for construction. 34 new projects entered the construction phase of the program upon formal issuance of a Notice to Proceed. 6 homes were completed during Q4 2023. As of December, approximately \$30,000,000 has been obligated to contractors for reconstruction of site-built homes or replacement of mobile homes.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0104 / PLANNING

Grantee Activity Number: ADECA-ALABAMA-PLANNING

Activity Title: PLANNING

Activity Type:

Planning

Project Number:

0104

Projected Start Date:

01/12/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

03/31/2026

Completed Activity Actual End Date:

Responsible Organization:

ADECA

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$7,000,000.00	\$7,000,000.00
Total Budget	\$7,000,000.00	\$7,000,000.00
Total Obligated	\$1,050,000.00	\$1,050,000.00
Total Funds Drawdown	\$71,616.90	\$71,616.90
Program Funds Drawdown	\$71,616.90	\$71,616.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,536.90	\$71,536.90
ADECA	\$0.00	\$0.00
Association of County Commissions of Alabama	\$39,018.15	\$39,018.15
Baldwin County	\$0.00	\$0.00
CITY OF MOBILE	\$0.00	\$0.00
HORNE LLP	\$32,518.75	\$32,518.75
Mobile County Commission	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$36,094.51	\$36,094.51

Activity Description:

ADECA Planning: ACCA, Mobile County, City of Mobile, and Baldwin County

Location Description:

Activity Progress Narrative:

Horne LLP has provided guidance and implemented the planning program. ACCA (Association of County Commissions of Alabama) contract has been awarded and have started collecting data for the following counties: Clarke, Escambia, Washington, Wilcox, Perry, Dallas and Marengo. Mobile County and Baldwin County contracts have been signed and they are in process of awarding contracts for professional services to assist in developing thier planning programs. City of Mobile contract will be released for signatures in January.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

