

**FUND USAGE AND BENEFIT TABLE**

Activity	A	B	C	D	E	B÷E	Leave Blank (For office use only)
	Total Activity Cost (B+C)	CDBG Dollars	Other Dollars	CDBG Activity Cost from Column B as % of (X)	No. of Direct Beneficiaries	CDBG Activity Cost from Column B No. Direct Beneficiaries from Column E	
Land Acquisition & Relocation							
Housing Rehabilitation							
Street Improvements							
Water Facilities							
Sewer Facilities							
Water/Sewer Hookups							
Drainage Facilities							
Parks, Playgrounds, & Other Recreational Facilities							
Senior, Neighborhood or Handicapped Centers							
Business Loans and Grants							
Other							
Subtotal		(X)					
Administrative							
<b>TOTAL</b>	(Y)	(Z)					

Note: Cost of each activity must include all necessary costs to complete the activity including professional services, ROW acquisition, street repairs for water and sewer activities, etc. Water/sewer hook-ups must be shown as a separate line item. Pre-agreement costs, if any, must be identified separately. Administration cost may not exceed approved limits stipulated in State CDBG Policy Letter No. 12(a) Revision 2, dated October 1, 2008.