

Alabama Digital Expansion Division 2023 Annual Report October 2023



broadband.fund@adeca.alabama.gov

Street Address: 401 Adams Avenue, Suite 592
Montgomery, Alabama 36104-4325

Mailing Address: Post Office Box 5690
Montgomery, Alabama 36103-5690

Alabama Broadband Accessibility Fund

Because the availability of high-speed broadband services in unserved rural Alabama is essential for economic development, education, health care, and emergency services, on March 28, 2018, Governor Kay Ivey signed the Alabama Broadband Accessibility Act establishing the Alabama Broadband Accessibility Fund (ABAF). On May 30, 2019, Governor Ivey signed Act #2019-327, which provided numerous amendments to the original Act. On May 17, 2021, Governor Ivey signed the Connect Alabama Act, which created the Alabama Digital Expansion Authority, the Alabama Digital Expansion Division within ADECA, and the Alabama Digital Expansion Finance Corporation.

Funding

For Fiscal Year 2019, ADECA received \$7.4 million. For Fiscal Years 2020, 2021, and 2022, ADECA received \$20 million each year. For Fiscal Year 2023, ADECA received \$25 million.

Key Legislative Changes

2018	2019	2022
<ul style="list-style-type: none">• Minimum Speed 10/1• Maximum Grant 20 percent or \$1,000,000• Priority Areas	<ul style="list-style-type: none">• Minimum Speed 25/3• Maximum Grant 35 percent or \$1,500,000• Added Additional Consideration Categories	<ul style="list-style-type: none">• Minimum Speed 100/100• Maximum Grant 80 percent or \$5,000,000• Application Due Date Established by ADECA (60-90 days)
<ul style="list-style-type: none">• Application Due Date Established by Legislation (150 days)	<ul style="list-style-type: none">• Application Due Date Established by ADECA (90 days)	<ul style="list-style-type: none">• Reporting on Progressive Completion of Project on Not More than a Quarterly Basis
<ul style="list-style-type: none">• Limited Documentation of Project Completion	<ul style="list-style-type: none">• Specific Documentation of Project Completion• Added Definitions	

Accountability Measures

- Progressive completion: Measured on not more than a quarterly basis of the approved project. Grants for projects not showing progress may be rescinded by ADECA.
- Reimbursement Program: ADECA awards funds to the successful applicants before the project commencement; however, ADECA only disburses funds after the project is completed and proposed service is verified.

- Time Requirement: Recipients normally must complete projects within two years of award. Recipients who demonstrate that the project is progressing may request an extension for up to one year for project delays beyond their control.

Funded Projects (as of October 2023)

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost/New Service
2018 Projects Awarded					
Charter Communications, Inc.	Eastwood Point	\$55,110.00	\$11,022.00	40	\$275.55
Charter Communications, Inc.	Emerald Ridge	\$55,316.40	\$11,063.28	41	\$269.84
Charter Communications, Inc.	Glen Ridge	\$147,835.00	\$29,567.00	94	\$314.54
Charter Communications, Inc.	Grace Haven	\$30,086.00	\$6,017.20	29	\$207.49
Charter Communications, Inc.	Vickey Lane	\$42,076.00	\$8,415.20	44	\$191.25
Farmers Telecommunications Cooperative, Inc.	Pea Ridge	\$372,932.00	\$74,586.40	62	\$1,203.01
Farmers Telecommunications Cooperative, Inc.	Fabius	\$443,340.55	\$88,668.11	48	\$1,847.25
Millry Telephone Company, Inc.	Choctaw County Project 1	\$4,691,530.35	\$938,306.07	760	\$1,234.61
R. M. Greene, Inc.	Pittsview Area	\$21,602.87	\$4,320.57	23	\$187.85
R.M. Greene, Inc.	Dixie Area	\$253,560.43	\$50,712.09	219	\$231.56
Roanoke Telephone Company, Inc.	Five Points Community	\$396,198.00	\$79,239.60	176	\$450.23
Troy Cablevision, Inc.	SE AL Broadband Accessibility Project #1	\$2,875,576.57	\$575,115.31	957	\$600.96
Troy Cablevision, Inc.	SE AL Broadband Accessibility Project #2	\$1,744,426.85	\$348,885.37	440	\$792.92
2019 Projects Awarded					
Cyber Broadband, Inc.	Smith Lake – Sipsey Pines Community	\$568,400.00	\$113,680.00	200	\$568.40

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost/New Service
Troy Cablevision, Inc.	SE AL Broadband Accessibility Project #3	\$117,773.40	\$23,554.68	37	\$636.61
2020 Projects Awarded					
Central Alabama Electric Cooperative	Zone 1	\$640,500.00	\$224,175.00	318	\$704.95
Central Alabama Electric Cooperative	Zone 2	\$826,000.00	\$289,100.00	382	\$756.81
Central Alabama Electric Cooperative	Zone 3	\$1,372,000.00	\$480,200.00	534	\$899.25
Central Alabama Electric Cooperative	Zone 4	\$1,949,500.00	\$682,325.00	706	\$966.47
Central Alabama Electric Cooperative	Zone 5	\$3,048,500.00	\$1,066,975.00	1,146	\$931.04
Central Alabama Electric Cooperative	Zone 6	\$1,594,250.00	\$557,987.50	772	\$722.78
Central Alabama Electric Cooperative	Zone 7	\$1,519,000.00	\$531,650.00	529	\$1,005.01
Central Alabama Electric Cooperative	Zone 8	\$798,000.00	\$279,300.00	419	\$666.59
Charter Communications, Inc.	Town of Autaugaville	\$962,370.00	\$336,829.50	659	\$511.12
Charter Communications, Inc.	Deerfield - Dallas County	\$158,516.83	\$55,480.89	55	\$1,008.74
Comcast	Dauphin Island	\$2,345,000.00	\$820,750.00	2,600	\$315.67
Cyber Broadband, Inc.	Fiber to the Home - Baileyton Joppa East Cullman County	\$3,810,748.00	\$1,333,761.80	1,775	\$751.42
Farmers Telecommunications Cooperative, Inc.	Northern DeKalb-Jackson County	\$1,063,917.70	\$372,371.20	270	\$1,379.15
Farmers Telecommunications Cooperative, Inc.	Southern DeKalb County	\$3,219,679.36	\$1,126,887.78	778	\$1,448.44

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost/New Service
Gigafy, LLC	Rural Heflin - Fiber to the Home - Broadband Expansion	\$510,805.30	\$178,781.85	584	\$306.13
Hayneville Telephone Company, Inc.	Black Belt Community	\$587,730.00	\$205,705.50	264	\$779.19
Hayneville Telephone Company, Inc.	Hayneville East	\$359,060.00	\$125,671.00	188	\$668.46
Hayneville Telephone Company, Inc.	Hayneville West	\$409,330.00	\$143,265.50	194	\$738.48
Hayneville Telephone Company, Inc.	Poorhouse Community	\$257,350.00	\$90,072.50	70	\$1,286.75
Hayneville Telephone Company, Inc.	Ebenezer Road	\$136,790.00	\$47,876.50	42	\$1,139.92
Hayneville Telephone Company, Inc.	Sherling Lake	\$367,990.00	\$128,796.50	52	\$2,476.86
JTM Broadband, LLC	Lauderdale County Phase 1	\$1,155,470.00	\$404,414.50	1,570	\$257.59
Mediacom Southeast, LLC	Charmont Subdivision	\$170,826.00	\$59,789.10	121	\$494.12
Mediacom Southeast, LLC	Cypress Bay West	\$57,122.00	\$19,992.70	23	\$869.25
Mediacom Southeast, LLC	Hwy 90 Subdivision	\$105,179.00	\$36,812.65	97	\$379.51
Mediacom Southeast, LLC	Joe Carter Road	\$9,197.00	\$3,218.95	17	\$189.35
Millry Telephone Company, Inc.	FTH Phase III	\$2,728,290.00	\$954,901.50	577	\$1,654.94
Mon-Cre Telephone Cooperative, Inc.	Clearview	\$1,513,447.33	\$529,706.57	350	\$1,513.45
Mon-Cre Telephone Cooperative, Inc.	Hobbie	\$974,508.81	\$341,078.08	115	\$2,965.90
National Telephone of Alabama, Inc.	Red Rock Community Broadband Project	\$1,020,490.00	\$357,171.58	212	\$1,684.77
New Hope Telephone Cooperative, Inc.	Berkley Fiber Expansion	\$310,076.50	\$108,526.77	133	\$815.99
OTELCO, Inc.	Morgan City FTTP	\$1,770,000.00	\$619,500.00	1,649	\$375.68

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost/New Service
Pine Belt Telephone Company, Inc.	Project Bulldog	\$9,544,703.00	\$1,500,000.00	1,577	\$951.17
Roanoke Telephone Company, Inc.	Roanoke Community Broadband Project	\$545,143.75	\$190,800.31	142	\$1,343.66
Troy Cablevision, Inc.	SE AL Broadband Accessibility Project #4	\$3,955,139.29	\$1,384,298.75	1,273	\$1,087.43
Troy Cablevision, Inc.	SE AL Broadband Accessibility Project #5	\$2,144,642.94	\$750,625.03	641	\$1,171.02
Windstream Alabama, Inc.	Alabama Broadband Accessibility 2020	\$55,643.00	\$19,475.05	64	\$304.30
2021 Projects Awarded					
Comcast Cable Communications on behalf of Comcast of Alabama, LLC	Colbert County, Alabama	\$1,294,378.87	\$453,032.60	545	\$831.25
Roanoke Telephone Company, Inc. d/b/a TEC	Chambers County Community	\$552,060.00	\$193,221.00	152	\$1,271.19
Comcast Cable Communications on behalf of Comcast of Alabama, LLC	Mobile County, Alabama	\$381,323.00	\$133,463.05	240	\$556.10
Coosa Valley Technologies, Inc.	Coosa Valley Revitalization Plan SD-1	\$4,425,844.75	\$1,500,000.00	746	\$2,010.72
Troy Cablevision, Inc.	Southeast Alabama Broadband Accessibility Project #6	\$1,058,254.47	\$370,389.06	294	\$1,259.83
Troy Cablevision, Inc.	Southeast Alabama Broadband Accessibility Project #8	\$437,749.96	\$153,212.49	29	\$5,283.19

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost/New Service
Covington Electric Cooperative, Inc.	CEC FTTH Project RL-1	\$5,542,515.11	\$1,500,000.00	792	\$1,893.94
Tombigbee Electric Cooperative, Inc.	Hodges	\$925,921.00	\$324,072.00	239	\$1,355.95
Tombigbee Electric Cooperative, Inc.	Northeast Franklin	\$3,301,347.00	\$1,155,471.45	789	\$1,464.48
Tombigbee Electric Cooperative, Inc.	Southeast Franklin	\$3,600,814.00	\$1,260,284.90	955	\$1,319.67
Tombigbee Electric Cooperative, Inc.	Vina	\$1,653,242.00	\$578,634.70	542	\$1,067.59
Farmers Telecommunications Corporation	Dutton, Alabama	\$241,900.48	\$84,665.17	106	\$798.73
Farmers Telecommunications Corporation	Lookout Mountain	\$333,123.75	\$116,593.31	122	\$955.68
Tombigbee Electric Cooperative, Inc.	Spruce Pine	\$1,590,512.00	\$556,678.85	333	\$1,671.71
Point Broadband Fiber Holding, LLC	Macon County	\$3,152,664.00	\$1,103,432.40	869	\$1,269.77
Point Broadband Fiber Holding, LLC	Spring Villa	\$204,468.00	\$71,563.80	38	\$1,883.26
Point Broadband Fiber Holding, LLC	Waverly	\$1,759,803.00	\$587,000.00	330	\$1,778.79
Point Broadband Fiber Holding, LLC	Overlook	\$204,605.00	\$71,611.75	56	\$1,278.78
JTM Broadband, LLC	Lauderdale County Phase 2	\$1,780,792.66	\$623,277.43	1,155	\$539.63
Spectrum Southeast, LLC managed by Charter Communications, Inc.	Autauga County - Spectrum	\$178,569.00	\$62,499.15	72	\$868.04
Spectrum Southeast, LLC managed by Charter Communications, Inc.	Blount County - Spectrum	\$240,208.00	\$84,072.80	109	\$771.31
Spectrum Southeast, LLC managed by Charter Communications, Inc.	Jefferson County - Spectrum	\$235,035.00	\$82,262.25	63	\$1,305.75

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost/New Service
Spectrum Southeast, LLC managed by Charter Communications, Inc.	Marshall County - Spectrum	\$74,188.00	\$25,965.80	20	\$1,298.29
Spectrum Southeast, LLC managed by Charter Communications, Inc.	Tallapoosa County - Spectrum	\$413,395.00	\$144,688.25	244	\$592.98
Spectrum Southeast, LLC managed by Charter Communications, Inc.	Tuscaloosa County - Spectrum	\$126,547.00	\$44,291.45	31	\$1,428.76
Spectrum Southeast, LLC managed by Charter Communications, Inc.	Walker County - Spectrum	\$356,032.00	\$124,611.20	119	\$1,047.15
E Footprints	Perry County, Alabama Broadband Access Project	\$4,939,683.00	\$1,500,000.00	3,207	\$467.73
Hurricane WiFi LLC	Perdido, Alabama	\$137,522.80	\$48,132.98	372	\$129.39
Hurricane WiFi LLC	Rabun, Alabama	\$198,361.74	\$69,426.61	352	\$197.23
Windstream Alabama, LLC	Camp Hill	\$369,969.00	\$117,161.00	43	\$2,724.67
Windstream Alabama, LLC	Odenville North	\$307,542.00	\$107,640.00	71	\$1,516.06
Windstream Alabama, LLC	Springville	\$161,526.00	\$56,534.00	17	\$3,325.53
Troy Cablevision, Inc.	Southeast Alabama Broadband Accessibility Project #7	\$2,045,082.27	\$715,778.79	408	\$1,754.36
Spectrum Southeast, LLC managed by Charter Communications, Inc.	Lee County - Spectrum	\$863,556.00	\$302,244.60	391	\$773.00
2022 Projects Awarded					
Comcast Cable Communications, LLC	Blount County	\$2,517,535.57	\$1,212,633.62	372	\$3,259.77

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost/New Service
Comcast Cable Communications, LLC	Cherokee County	\$11,477,126.52	\$4,744,235.10	2,660	\$1,783.55
Comcast Cable Communications, LLC	Colbert County	\$4,638,134.77	\$1,200,047.00	1,567	\$765.82
Comcast Cable Communications, LLC	Mobile County	\$5,604,375.45	\$686,298.00	956	\$717.88
Comcast Cable Communications, LLC	St. Clair County	\$8,525,366.27	\$3,585,394.57	1,026	\$3,494.54
Farmers Telecommunications Corporation	DeKalb County	\$4,866,235.50	\$3,406,364.85	826	\$4,123.93
Farmers Telecommunications Corporation	Jackson County	\$6,246,417.53	\$4,372,492.27	1,818	\$2,405.11
Spectrum Southeast, LLC	Lauderdale County	\$7,976,743.90	\$2,311,500.77	2,267	\$1,019.63
Spectrum Southeast, LLC	Walker County	\$11,611,147.00	\$4,950,000.00	2,097	\$2,360.52
2023 Projects Awarded					
Spectrum Southeast, LLC	Tuscaloosa County	\$11,263,536.00	\$2,447,536.29	2204	\$1,110.50
Mediacom, LLC	Project 02 – Baldwin	\$8,340,999.89	\$2,919,349.96	1895	\$1,540.55
Cullman Electric Cooperative	Cullman-Winston County, AL Areas	\$6,972,573.09	\$4,532,172.51	1,356	\$3,342.31
Mediacom, LLC	Project 04 - Mobile	\$10,337,585.36	\$3,101,275.61	2,824	\$1,098.19
Spectrum Southeast, LLC	Winston County	\$3,568,618.00	\$351,119.20	715	\$491.08
Mediacom, LLC	Project 01 - Escambia Baldwin	\$9,015,853.74	\$4,057,134.18	1,756	\$2,310.44
Mediacom, LLC	Project 05 – Mobile	\$8,280,219.01	\$3,312,087.60	1,715	\$1,931.25
Spectrum Southeast, LLC	Bibb County	\$8,469,920.00	\$1,023,920.51	2,482	\$412.54
Spectrum Southeast, LLC	Shelby County	\$18,363,816.00	\$2,921,815.23	4,412	\$662.24

Applications Funded to Date:

- ADECA received twenty-two (22) applications during the 2018 application period, five (5) applications during the 2019 application period, sixty-one (61) applications during the 2020 application period, forty-one (41) during the 2021 application period, one-hundred and thirty-six (136) applications during the 2022 application period, and sixty-one (61) applications during the 2023 application period.
- Currently, there are three additional projects pending for potential awards from the 2023 application period. We are not able to report the proposed number of passings, the grant amount requested, or the match amount committed until the proposed projects have been validated and the grant agreements have been executed.
- Through the ABAF, ADECA has disbursed funding for 104 projects. Additional projects were awarded, but funding was later terminated or rescinded in accordance with program rules.
- ABAF funds awarded total \$82,069,667.33, with a matching private investment of \$169,902,734.79.
- The average grant dollar cost per new service is \$1,138.15.

Rescinded and Terminated Projects (as of October 2023)

Some applications selected for funding by ADECA were rescinded by the applicant prior to the execution of the grant agreement. In some cases, due to lack of progress, ADECA terminated grant agreements in accordance with program rules. In a few cases, the recipient decided to terminate the grant voluntarily due to a variety of reasons.

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
JTM Broadband	Northern Alabama	\$3,326,861.34	\$1,164,401.47	2,174	\$535.60
Charter Communications, Inc.	Lee Road 279	\$24,021.00	\$8,407.35	8	\$1,050.92
Charter Communications, Inc.	Marina Marin - Tallapoosa County	\$701,621.00	\$245,567.35	316	\$777.11

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
Cyber Broadband, Inc.	Fiber to the Premise - Smith Lake AL-Phase II	\$2,356,748.80	\$824,862.02	815	\$1,012.10
Cyber Broadband, Inc.	Fiber to the Home - Phase V - Simpson Shores and Cold Springs Road	\$1,661,758.00	\$581,615.30	620	\$938.09
Cyber Broadband, Inc.	Fiber to the Home - Phase IV - Grandview Logan West Cullman	\$6,872,568.00	\$1,500,000.00	2,750	\$545.45
Cyber Broadband, Inc.	Fiber to the Home - Phase VI - Bremen and Cold Springs	\$8,196,008.00	\$1,500,000.00	3,560	\$421.35
Mediacom Communications	Hale County CBRS Phase 1	\$144,572.00	\$50,600.20	653	\$77.49

Unfunded Projects (as of October 2023)

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
Unfunded 2018					
National Telephone of Alabama, Inc.	Red Rock Community Project	\$447,882.00	89,564.40	124	\$722.29
Paladin Wireless, LLC	Paladin Coosa Fixed Wireless Solution	\$7,000,000.00	\$1,400,000.00	12,000	\$116.67

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
OTELCO, Inc.	Arab FTTP	\$165,000.00	\$33,000.00	79	\$417.72
R.M. Green, Inc.	Padgetts Road Area	\$50,594.65	\$10,118.93	49	\$206.51
R.M. Greene, Inc.	Patterson Road	\$37,110.10	\$7,422.02	21	\$353.43
Roanoke Telephone Cooperative, Inc.	Tin Shop Community Broadband Project	\$749,130.00	\$149,826.00	163	\$919.18
Tombigbee Electric Cooperative	Whitehouse Community	\$1,128,876.00	\$225,776.00	404	\$558.85
Tombigbee Electric Cooperative	Southeast Marion County	\$1,646,778.00	\$329,356.00	432	\$762.40
Tombigbee Electric Cooperative	Rural Hackleburg	\$3,539,443.00	\$707,889.00	637	\$1,111.29
Unfunded 2019					
R. M. Greene, Inc.	Dixie Area Phase 2	\$253,560.43	\$50,712.09	60	\$845.20
Blackbelt Technologies, Inc.	Orrville Hybrid Fiber Wireless Broadband Project	\$207,602.00	\$166,081.60	297	\$559.20
RainWare, LLC	RainWare Phase 1	\$11,113,580.00	\$1,400,00.00	6,974	\$200.75
Unfunded 2020					
Alabama Lightwave, Inc.	North Bibb County - West Blocton Area	\$4,277,728.00	\$1,497,204.80	6,089	\$245.89
Alabama Power Company	Jasper Area Middle Mile Project	\$1,365,100.00	\$477,785.00	-	N/A
Alabama Power Company	Vance, West Blocton, and Woodstock Middle Mile Project	\$1,785,000.00	\$624,750.00	-	N/A
CenturyLink, Inc.	Winfield	\$49,400.00	\$17,290.00	109	\$158.62
Charter Communications, Inc.	Franklin Parc Area - Warrior AL	\$156,907.00	\$54,917.45	69	\$795.91

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
Charter Communications, Inc.	Peggy Drive - Roanoke	\$34,072.00	\$11,925.20	14	\$851.80
Charter Communications, Inc.	Raintree Area - Centre AL	\$90,469.00	\$31,664.15	51	\$620.87
Charter Communications, Inc.	Lee Road 279	\$24,021.00	\$8,407.35	8	\$1,050.92
Charter Communications, Inc.	Marina Marin – Tallapoosa County	\$701,621.00	\$245,567.35	316	\$777.11
Covington Electric Cooperative, Inc.	South Alabama Middle Mile Broadband Accessibility	\$5,219,513.65	\$1,500,000.00	-	N/A
Mediacom Southeast, LLC	Beth Drive	\$42,984.00	\$15,044.40	40	\$376.11
Tombigbee Electric Cooperative	NW AL Revitalization - Marion County	\$2,504,256.00	\$876,489.00	873	\$1,004.00
Tombigbee Electric Cooperative	NW AL - North Lamar County	\$3,353,090.00	\$1,173,582.00	1,499	\$782.91
Tombigbee Electric Cooperative	NW AL - South Lamar County	\$2,865,308.00	\$1,002,858.00	1,700	\$589.92
Charter Communications, Inc.	Creekside - Trussville	\$104,168.86	\$36,459.10	42	\$868.07
Charter Communications, Inc.	Timberline Area - Calera AL	\$510,889.00	\$178,811.15	259	\$690.39
DV GWA, LLC.	GET WIRED ALABAMA - Dallas County	\$4,813,029.00	\$1,443,909.00	9,805	\$147.26
DV GWA, LLC.	GET WIRED ALABAMA - Lowndes County	\$633,880.00	\$221,858.00	9,051	\$24.51
Highspeed Country Internet, LLC (HCI)	South Cleburne County	\$187,300.00	\$65,555.00	243	\$269.77

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
DV GWA, LLC.	GET WIRED ALABAMA - Macon County	\$3,072,956.00	\$1,075,535.00	7,515	\$143.12
DV GWA, LLC.	GET WIRED ALABAMA - Wilcox County	\$2,947,725.00	\$1,031,704.00	6,642	\$155.33
JTM Broadband, LLC	Winston County Phase 1	\$954,949.73	\$334,232.41	364	\$918.22
Moundville Telephone Company, Inc.	MTC Middle-Mile	\$141,280.00	\$49,448.00	-	N/A
Unfunded 2021					
JTM Broadband, LLC	Winston County Phase 2	\$1,191,343.38	\$424,170.18	792	\$535.57
JTM Broadband, LLC	Northern Alabama	\$3,326,861.34	\$1,164,401.47	2,174	\$535.60
Comcast Cable Communications on behalf of Comcast of Alabama, LLC	Lauderdale County, Alabama	\$2,122,721.92	\$742,952.67	1203	\$617.58
Unfunded 2022					
GoNetSpeed (Hopper Telecommunications, LLC)	Group 1 Project	\$1,856,886.00	\$1,485,508.80	600	\$2,475.85
GoNetSpeed (Hopper Telecommunications, LLC)	Group 3 Project	\$1,729,330.00	\$1,383,464.00	360	\$3,842.96
Joe Wheeler Electric Membership Corporation	Danville	\$3,308,550.00	\$2,646,840.00	427	\$6,198.69
Joe Wheeler Electric Membership Corporation	Falkville	\$5,957,820.00	\$4,796,550.00	713	\$6,727.28
Joe Wheeler Electric Membership Corporation	Moulton	\$1,243,150.00	\$994,520.00	155	\$6,416.26
R.M. Greene, Inc.	Dupree and Highway 169-1.N	\$209,178.83	\$167,343.06	23	\$7,275.79

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
R.M. Greene, Inc.	Eufaula Lake Point Marina-16.S	\$468,524.07	\$374,819.26	4	\$93,704.82
R.M. Greene, Inc.	Lee Road 138-3.N	\$178,728.48	\$142,982.78	21	\$6,808.70
R.M. Greene, Inc.	Marengo Creek-19.S	\$90,745.87	\$72,596.70	47	\$1,544.61
R.M. Greene, Inc.	Opelika Road-4.N	\$756,178.47	\$604,942.78	113	\$5,353.48
R.M. Greene, Inc.	Oswichee A-18.S	\$376,705.08	\$301,364.06	145	\$2,078.37
R.M. Greene, Inc.	Oswichee B-18.S	\$352,691.31	\$282,153.05	166	\$1,699.72
R.M. Greene, Inc.	Shady Grove Road - Walker Road-11.S	\$397,892.64	\$318,314.11	54	\$5,894.71
R.M. Greene, Inc.	Spring Villa-2.N	\$264,865.81	\$211,892.65	69	\$3,070.91
R.M. Greene, Inc.	Wende Road-13.S	\$195,764.87	\$156,611.90	18	\$8,700.66
Connect Holding II, LLC (Brightspeed)	Baldwin County South	\$5,172,626.55	\$4,138,101.24	2,231	\$1,854.82
Connect Holding II, LLC (Brightspeed)	Coffee County	\$5,156,031.33	\$4,124,825.06	962	\$4,287.76
Connect Holding II, LLC (Brightspeed)	Dale County	\$5,274,566.77	\$4,219,653.41	1,148	\$3,675.66
Connect Holding II, LLC (Brightspeed)	St. Clair County	\$21,795,857.69	\$5,000,000.00	13,799	\$362.35
Comcast Cable Communications, LLC	Baldwin County	\$7,170,627.76	\$1,123,153.90	2,585	\$434.49
Comcast Cable Communications, LLC	Limestone County	\$8,557,440.55	\$2,604,152.10	2,904	\$896.75
Coosa Valley Electric Cooperative, Inc.	Coosa Valley Revitalization Plan-SD #5	\$6,733,468.63	\$5,000,000.00	1,155	\$4,329.00
Central Alabama Electric Cooperative	Autauga County	\$671,899.00	\$335,950.00	96	\$3,499.48
GoNetSpeed (Hopper Telecommunications, LLC)	Group 2 Project	\$1,692,624.00	\$1,354,099.20	370	\$3,659.73

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
GoNetSpeed (Brindlee Mountain, LLC)	Group 16 Project	\$1,732,231.00	\$1,385,784.80	622	\$2,227.95
Hayneville Fiber Transport, Inc.	Steinder Store Road	\$199,056.00	\$159,244.80	22	\$7,238.40
Mediacom Communications	Project 1 - Mobile County	\$1,702,013.93	\$1,038,228.50	262	\$3,962.70
Mediacom Communications	Project 4a - Escambia County	\$4,978,675.97	\$3,485,073.18	521	\$6,689.20
Mediacom Communications	Project 6 - Demopolis	\$2,009,515.50	\$502,378.88	1,093	\$459.63
Mediacom Communications	Project 11 - Bay Minette North 1	\$363,878.94	\$181,939.47	155	\$1,173.80
Mediacom Communications	Project 13 - Silverhill	\$7,422,660.08	\$4,602,049.25	1,722	\$2,672.50
Mediacom Communications	Project 15 - Atmore	\$4,204,830.61	\$2,522,868.37	705	\$3,578.54
Mediacom Communications	Project 17 - Sumter Center	\$1,443,577.25	\$1,010,504.07	149	\$6,781.91
Mediacom Communications	Project 20 - Sumter County South	\$3,263,813.45	\$2,284,669.41	362	\$6,311.24
Point Broadband Fiber Holding, LLC	City of Oneonta	\$5,293,625.00	\$1,588,087.50	3,238	\$490.45
Point Broadband Fiber Holding, LLC	Lauderdale County Phase 3	\$1,515,424.00	\$530,398.40	1,008	\$526.19
R.M. Greene, Inc.	Bethal Church Road-14.S	\$198,335.69	\$158,668.55	23	\$6,898.63
R.M. Greene, Inc.	BW Capps-4.S	\$76,748.69	\$61,398.95	100	\$613.99
R.M. Greene, Inc.	Carden Road-15.S	\$91,534.80	\$73,227.84	9	\$8,136.43
R.M. Greene, Inc.	Creek Stand-10.S	\$371,653.43	\$297,322.74	101	\$2,943.79
R.M. Greene, Inc.	Island Creek Road-6.S	\$272,360.60	\$217,888.48	61	\$3,571.94

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
R.M. Greene, Inc.	Little Texas-1.S	\$1,724,049.49	\$1,403,719.59	170	\$8,257.17
R.M. Greene, Inc.	McGee Road-7.S	\$321,743.08	\$257,394.46	32	\$8,043.58
R.M. Greene, Inc.	Padgets Road-5.S	\$651,069.23	\$520,855.38	107	\$4,867.81
R.M. Greene, Inc.	Rutherford-12.S	\$397,895.89	\$318,316.71	62	\$5,134.14
R.M. Greene, Inc.	Shilo-2.S	\$600,743.56	\$480,594.85	66	\$7,281.74
Riviera Utilities	Aberdeen	\$113,487.06	\$90,789.66	390	\$232.79
Riviera Utilities	Keystone	\$254,671.77	\$203,737.42	201	\$1,013.62
Ardmore Telephone Company, Inc.	ATC-Salem	\$2,178,830.25	\$1,743,067.20	377	\$4,623.52
AT&T Services, Inc.	Brentwood	\$1,847,298.00	\$758,131.00	831	\$912.31
AT&T Services, Inc.	Florence	\$369,413.00	\$264,976.00	191	\$1,387.31
AT&T Services, Inc.	Bay Minette	\$1,463,790.00	\$838,861.00	586	\$1,431.50
Connect Holding II, LLC (Brightspeed)	Baldwin County North	\$9,335,916.00	\$5,000,000.00	3,070	\$1,628.66
Connect Holding II, LLC (Brightspeed)	Houston County	\$7,027,268.09	\$5,000,000.00	1,684	\$2,969.12
Cable One, Inc. (Sparklight)	Town of Ragland – St. Clair County	\$4,340,000.00	\$3,036,000.00	1,072	\$2,832.09
Central Alabama Electric Cooperative	State Grant 1 - Jemison	\$4,760,540.00	\$3,297,982.00	1,330	\$2,479.69
Central Alabama Electric Cooperative	State Grant 2 - Thorsby	\$2,733,705.00	\$1,851,320.00	803	\$2,305.50
Central Alabama Electric Cooperative	State Grant 3-1 - Clanton	\$7,783,144.00	\$4,918,087.00	2,637	\$1,865.03
Central Alabama Electric Cooperative	State Grant 3-2 - Clanton	\$5,794,064.00	\$3,831,715.00	1,946	\$1,969.02
Central Alabama Electric Cooperative	State Grant 4 - Chilton County	\$4,106,027.00	\$2,837,128.00	1,266	\$2,241.02
Central Alabama Electric Cooperative	State Grant 5 - Maplesville	\$619,663.00	\$378,129.00	240	\$1,575.54
Central Alabama Electric Cooperative	State Grant 6 - Plantersville	\$862,525.00	\$690,020.00	126	\$5,476.35
Central Alabama Electric Cooperative	State Grant 7 - Coosa County	\$855,855.00	\$427,928.00	217	\$1,972.02

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
Central Alabama Electric Cooperative	State Grant 10 - Fort Toulouse	\$54,428.00	\$43,542.00	3	\$14,514.00
Central Alabama Electric Cooperative	State Grant 11 - Billingsley	\$218,685.00	\$174,948.00	34	\$5,145.53
Cullman Electric Cooperative	AD-03-2832	\$1,392,990.50	\$1,114,392.40	365	\$3,053.13
Cullman Electric Cooperative	BM-04-1877	\$1,400,912.00	\$1,120,729.60	296	\$3,786.25
Cullman Electric Cooperative	Grayson - AAD2	\$1,542,453.00	\$1,233,962.40	232	\$5,318.80
GoNetSpeed (Hopper Telecommunications, LLC)	Group 4 Project	\$1,750,082.00	\$1,400,065.60	505	\$2,772.41
GoNetSpeed (Hopper Telecommunications, LLC)	Group 5 Project	\$2,190,065.00	\$1,752,052.00	466	\$3,759.77
GoNetSpeed (Hopper Telecommunications, LLC)	Group 6 Project	\$1,555,687.00	\$1,244,549.60	383	\$3,249.48
GoNetSpeed (Hopper Telecommunications, LLC)	Group 7 Project	\$1,435,422.00	\$1,148,337.60	426	\$2,695.63
GoNetSpeed (Hopper Telecommunications, LLC)	Group 8 Project	\$1,896,738.00	\$1,517,390.40	475	\$3,194.51
GoNetSpeed (Blountsville Telephone, LLC)	Group 9 Project	\$2,124,902.00	\$1,699,921.60	464	\$3,663.62
GoNetSpeed (Blountsville Telephone, LLC)	Group 10 Project	\$2,062,800.00	\$1,650,240.00	501	\$3,293.89
GoNetSpeed (Blountsville Telephone, LLC)	Group 11 Project	\$3,048,594.00	\$2,438,875.20	542	\$4,499.77
GoNetSpeed (Blountsville Telephone, LLC)	Group 12 Project	\$1,857,197.00	\$1,485,757.60	523	\$2,840.84
GoNetSpeed (Blountsville Telephone, LLC)	Group 13 Project	\$1,205,754.00	\$844,027.80	257	\$3,284.15

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
GoNetSpeed (Blountsville Telephone, LLC)	Group 14 Project	\$1,868,408.00	\$1,494,726.40	514	\$2,908.03
GoNetSpeed (Brindlee Mountain, LLC)	Group 15 Project	\$1,991,275.00	\$1,593,020.00	483	\$3,298.18
GoNetSpeed (Brindlee Mountain, LLC)	Group 17 Project	\$2,145,200.00	\$1,501,640.00	654	\$2,296.09
GoNetSpeed (Brindlee Mountain, LLC)	Group 18 Project	\$1,058,636.00	\$846,908.80	376	\$2,252.42
Hayneville Fiber Transport, Inc.	East Chapman	\$668,184.00	\$534,547.20	88	\$6,074.40
Hayneville Fiber Transport, Inc.	Honoraville	\$286,440.00	\$229,152.00	30	\$7,638.40
Hayneville Fiber Transport, Inc.	Old Stage Road	\$312,180.00	\$249,744.00	47	\$5,313.70
Joe Wheeler Electric Membership Corporation	Eva	\$3,508,420.00	\$2,806,736.00	697	\$4,026.88
Knology Total Communications, Inc. (WOW)	Houston County	\$5,972,489.00	\$4,777,991.20	1,652	\$2,892.25
Mediacom Communications	Project 2 - Lillian	\$790,171.42	\$347,675.43	156	\$2,228.69
Mediacom Communications	Project 3 - Bay Minette West	\$1,030,988.08	\$515,494.04	289	\$1,783.72
Mediacom Communications	Project 4b - Escambia County	\$8,400,510.78	\$4,956,301.36	1,128	\$4,393.88
Mediacom Communications	Project 7 - Bay Minette East	\$410,682.30	\$205,341.15	87	\$2,360.24
Mediacom Communications	Project 8 - Bay Minette North	\$637,132.90	\$414,136.38	127	\$3,260.92
Mediacom Communications	Project 16 - Sumter County North 1	\$7,302,584.45	\$4,746,679.89	963	\$4,929.05

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
Mediacom Communications	Project 18 - Sumter County East	\$954,510.89	\$668,157.62	222	\$3,009.72
Mediacom Communications	Project 19 - Sumter County North 2	\$4,791,966.65	\$3,450,215.99	608	\$5,674.70
Mon-Cre Telephone Cooperative, Inc.	Snowdown	\$3,935,951.00	\$3,148,761.00	678	\$4,644.19
Mon-Cre Telephone Cooperative, Inc.	Sandy Ridge Steiner Store	\$1,596,299.00	\$1,277,039.00	162	\$7,882.96
New Hope Telephone Cooperative, Inc.	Hobbs Island, AL	\$561,708.51	\$449,366.81	65	\$6,913.34
New Hope Telephone Cooperative, Inc.	Bishop Mountain, AL	\$693,070.73	\$554,456.58	28	\$19,802.02
Point Broadband Fiber Holding, LLC	Baldwin County (Bon Secour)	\$1,629,377.00	\$765,807.19	660	\$1,160.31
Point Broadband Fiber Holding, LLC	Lauderdale County Phase 4	\$1,239,219.00	\$433,726.65	830	\$522.56
Point Broadband Fiber Holding, LLC	Randolph County	\$4,933,783.00	\$3,256,296.78	1,366	\$2,383.82
Riviera Utilities	Cotton Bayou	\$70,563.27	\$56,450.62	53	\$1,065.11
Riviera Utilities	Greenbrier	\$177,229.25	\$141,783.41	102	\$1,390.03
Riviera Utilities	Roberts Cove	\$619,159.17	\$495,327.35	567	\$873.59
Spectrum Southeast, LLC	Colbert County	\$7,123,245.00	\$4,349,239.70	1,387	\$3,135.72
Spectrum Southeast, LLC	Geneva County	\$4,007,678.02	\$3,146,027.24	370	\$8,502.78
Spectrum Southeast, LLC	Marshall County	\$3,087,717.00	\$2,310,594.21	404	\$5,719.29
Spectrum Southeast, LLC	Tuscaloosa County	\$6,270,431.00	\$4,216,431.26	1,027	\$4,105.58
TDS Telecom (Peoples Telephone Company, Inc.)	Grayson Exchange	\$5,168,924.30	\$1,679,900.40	372	\$4,515.86
TDS Telecom (Butler Telephone Company, Inc.)	Needham Exchange	\$2,686,957.68	\$940,435.19	557	\$1,688.39
TDS Telecom (Oakman Telephone Company, Inc.)	Flatwood Exchange	\$1,371,298.20	\$754,214.01	264	\$2,856.87

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
TDS Telecom (Peoples Telephone Company, Inc.)	Gaylesville Exchange	\$4,556,809.74	\$2,278,404.87	1,392	\$1,636.79
Tombigbee Electric Cooperative, Inc.	Central Winston County	\$5,446,770.00	\$4,357,416.00	1,906	\$2,286.16
Tombigbee Electric Cooperative, Inc.	Northwest Franklin County	\$5,801,110.00	\$4,640,888.00	1,506	\$3,081.60
Troy Cablevision, Inc.	Southeast Alabama Broadband Accessibility Project #9	\$3,539,879.57	\$2,831,903.66	372	\$7,612.64
Troy Cablevision, Inc.	Southeast Alabama Broadband Accessibility Project #10	\$2,779,744.06	\$2,223,795.25	432	\$5,147.67
Troy Cablevision, Inc.	Southeast Alabama Broadband Accessibility Project #11	\$3,394,007.85	\$2,715,206.28	551	\$4,927.78
Troy Cablevision, Inc.	Southeast Alabama Broadband Accessibility Project #12	\$1,235,384.18	\$988,307.34	336	\$2,941.39
Utilities Board of the City of Sylacauga	Odens Mill Zone 1	\$1,623,834.00	\$1,299,067.00	173	\$7,509.06
Utilities Board of the City of Sylacauga	Odens Mill Zone 2	\$883,368.00	\$706,694.00	47	\$15,036.04
Utilities Board of the City of Sylacauga	Talladega Springs 3	\$1,012,030.00	\$809,623.00	109	\$7,427.73
Utilities Board of the City of Sylacauga	Talladega Springs 4	\$618,835.00	\$495,068.01	37	\$13,380.22
Windstream Alabama, LLC	Elmore Polygon 2	\$3,719,973.00	\$2,975,978.00	827	\$3,598.52
Windstream Alabama, LLC	Elmore Polygon 3	\$617,088.00	\$493,670.00	349	\$1,414.53
Windstream Alabama, LLC	Elmore Polygon 4	\$230,702.00	\$184,562.00	79	\$2,336.23

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
Windstream Alabama, LLC	Elmore Polygon 18	\$967,438.00	\$773,950.00	259	\$2,988.22
Unfunded 2023					
Comcast Cable Communications, LLC	Blount County Broadband	\$8,610,866.50	\$5,000,000.00	1,606	\$3,113.33
Comcast Cable Communications, LLC	Etowah County Broadband	\$6,721,808.46	\$4,491,455.79	947	\$4,742.83
Mediacom, LLC	Project 03 – Baldwin	\$5,847,612.39	\$1,637,331.47	1,684	\$972.29
AT&T Services Inc	Project 4 - Phenix City	\$7,653,965.00	\$3,899,736.00	5,349	\$729.06
BlackBelt Technologies	Camden, Alabama	\$331,384.43	\$231,969.09	200	\$1,159.85
BlackBelt Technologies	Orrville, Alabama	\$193,184.09	\$130,713.86	200	\$653.57
Comcast Cable Communications, LLC	Madison County Broadband	\$6,035,109.70	\$3,418,801.36	260	\$13,149.24
Comcast Cable Communications, LLC	St. Clair County Broadband	\$1,226,102.33	\$873,180.09	143	\$6,106.15
Knology Total Communications, Inc	Madrid	\$437,180.72	\$327,885.54	150	\$2,185.90
Point Broadband Fiber Holding, LLC	City of Oneonta	\$5,293,624.00	\$2,117,449.60	3,238	\$653.94
Ardmore Telephone Company, Inc.	ATC – Salem	\$2,178,830.25	\$1,743,064.20	386	\$4,515.71
AT&T Services Inc	Project 2 - Bay Minette	\$689,898.00	\$482,929.00	356	\$1,356.54
AT&T Services Inc	Project 1 – Brentwood	\$1,817,107.00	\$892,425.00	824	\$1,083.04
AT&T Services Inc	Project 3 – Clanton	\$654,141.00	\$301,452.00	464	\$649.68
BlackBelt Technologies	Boykin, Alabama	\$264,684.09	\$185,278.86	200	\$926.39
Connect Holding II LLC	Brightspeed - Chilton Revised	\$4,753,474.03	\$1,426,042.21	3,883	\$367.25
Connect Holding II LLC	Brightspeed - Fayette Revised	\$1,417,491.99	\$425,247.60	951	\$447.16

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
Connect Holding II LLC	Brightspeed - North Baldwin	\$14,188,176.95	\$4,256,453.09	7,149	\$595.39
Connect Holding II LLC	Brightspeed - Pickens Revised	\$9,478,827.66	\$2,843,648.30	4,309	\$659.93
Connect Holding II LLC	Brightspeed - South Baldwin Revised	\$14,385,323.52	\$4,315,597.06	9,886	\$436.54
Connect Holding II LLC	Brightspeed - St. Clair Revised	\$16,370,593.10	\$4,911,177.93	10,616	\$462.62
Central Alabama Electric Cooperative	2022-2 State Grant 1	\$7,837,572.00	\$4,961,629.00	2,717	\$1,826.14
Comcast Cable Communications, LLC	Baldwin County North Broadband	\$3,530,862.24	\$2,670,435.00	304	\$8,784.33
Comcast Cable Communications, LLC	Baldwin County South Broadband	\$13,955,522.48	\$4,251,268.00	4,171	\$1,019.24
Comcast Cable Communications, LLC	Cherokee County Broadband	\$10,408,952.77	\$4,036,351.99	3,667	\$1,100.72
Comcast Cable Communications, LLC	Mobile County Broadband	\$9,501,607.57	\$5,000,000.00	1,354	\$3,692.76
Coosa Valley Electric Cooperative, Inc	Coosa Valley Revitalization Plan CW & SW	\$8,069,471.70	\$5,000,000.00	2,776	\$1,801.15
Covington Electric Cooperative, Inc.	Covington Electric - Buzz Broadband Project	\$4,407,533.40	\$3,526,026.40	326	\$10,816.03
Frontier Communications of South, LLC	McCullough	\$5,502,301.43	\$3,800,635.20	494	\$7,693.59
Blountsville Telephone, LLC d/b/a GoNetspeed	GNS Blountsville 1	\$6,372,353.00	\$1,911,705.90	1,230	\$1,554.23

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
Blountsville Telephone, LLC d/b/a GoNetspeed	GNS Blountsville 2	\$7,529,232.00	\$2,258,769.60	1,583	\$1,426.89
Hopper Telecommunications, LLC d.b.a GoNetspeed	GNS Hopper 1	\$5,557,276.00	\$1,945,046.60	1,298	\$1,498.50
Hopper Telecommunications, LLC d.b.a GoNetspeed	GNS Hopper 2	\$7,526,853.00	\$2,032,250.31	1,392	\$1,459.95
Otelco Telephone, LLC d/b/a GoNetspeed	GNS Oneonta	\$547,069.00	\$437,655.20	42	\$10,420.36
Knology Total Communications, Inc d/b/a WOW!	Dupree	\$1,768,860.08	\$1,326,645.07	592	\$2,240.95
Knology Total Communications, Inc d/b/a WOW!	Enterprise Church	\$1,291,583.02	\$968,687.27	697	\$1,389.80
Knology Total Communications, Inc d/b/a WOW!	Houston County North	\$1,074,549.52	\$805,912.15	833	\$967.48
Knology Total Communications, Inc d/b/a WOW!	Lucy	\$2,878,342.40	\$2,158,756.80	686	\$3,146.88
Millry Telephone Co., Inc.	FTTH Phase V	\$6,682,044.00	\$5,000,000.00	703	\$7,112.38
New Hope Telephone Cooperative, Inc.	Hobbs Island - Bishop Mountain, AL	\$527,282.66	\$263,641.33	88	\$2,295.92
Point Broadband Fiber Holding, LLC	Bon Secour	\$798,409.00	\$393,056.75	280	\$1,403.77
Point Broadband Fiber Holding, LLC	Randolph County	\$5,031,732.00	\$3,019,039.20	1,316	\$2,294.10
Spectrum Southeast, LLC	Greene County	\$6,827,921.00	\$3,912,921.00	1,166	\$3,355.85
Spectrum Southeast, LLC	Limestone County	\$5,309,175.00	\$1,761,175.18	887	\$1,985.54
TDS Telecommunications, LLC	TDS Telecom's 5 Exchange Project	\$12,189,937.48	\$4,266,478.12	3,976	\$1,073.06

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
Tombigbee Electric Cooperative, Inc	Central Winston County Broadband Project	\$5,446,770.00	\$4,357,416.00	1,906	\$2,286.16
Tombigbee Electric Cooperative, Inc	Northwest Franklin County Broadband Project	\$5,801,110.00	\$4,640,888.00	1,506	\$3,081.60
Troy Cablevision, Inc., a C Spire Company	Project # 9_ Houston Co SE & CC-REV	\$7,229,293.23	\$3,759,232.48	1,214	\$3,096.57
Windstream Alabama, LLC	Elmore County-Kowaliga	\$2,582,951.00	\$2,066,361.00	962	\$2,147.98

Unfunded Applications:

- A total of two-hundred and thirteen (213) projects did not receive funding.
- Some unfunded projects were deemed ineligible or rejected because there were either problems with the submitted application or the proposed project included areas that were already considered served under the law (approximately eighty-three (83) percent). Other unfunded projects did not score high enough to receive an award in that round.
- In all cases, unsuccessful applicants have been invited to receive technical assistance from ADECA and resubmit an application during subsequent funding rounds. Many applicants have already chosen to do so, and others plan to reapply under the newly-announced Alabama Capital Projects Fund (CPF) funding cycle.

Totals for All Program Years

	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
Funded Projects	\$251,972,402.12	\$82,069,667.33	72,108	\$1,138.15

Additional Consideration for Minority, Female, and Disadvantaged Business Participation

In order to promote the deployment of grant funds in an inclusive manner that is consistent with the racial, gender, geographic, urban, rural, and economic diversity of the state, ADECA gave additional scoring consideration (10 points) to applicants that provided documentation of certification by the Office of Minority Business Enterprise or otherwise as a Disadvantaged Business Enterprise. Additionally, to encourage grant applicants to use vendors and subcontractors that have been certified by the Office of Minority Business Enterprise or that are Disadvantaged Business Enterprises, ADECA provided additional scoring consideration (10 points) for applicants identifying such businesses as part of the project.

During the 2020 program year, four projects received points under one of the two criteria described above:

- Ownership Consideration
 - Troy Cablevision, Inc. – Southeast Alabama Broadband Accessibility Project #4
 - Troy Cablevision, Inc. – Southeast Alabama Broadband Accessibility Project #5

- Vendor or Subcontractor Consideration
 - National Telephone of Alabama, Inc. – Red Rock Community Broadband Project
 - Roanoke Telephone Company, Inc. – Roanoke Community Broadband Project

During the 2021 program year, three projects received points under one of the two criteria described above:

- Ownership Consideration
 - Troy Cablevision, Inc. – Southeast Alabama Broadband Accessibility Project #6
 - Troy Cablevision, Inc. – Southeast Alabama Broadband Accessibility Project #7
 - Troy Cablevision, Inc. – Southeast Alabama Broadband Accessibility Project #8

During the 2022 program year, five projects received bonus points under one of the two criteria described above:

- Vendor or Subcontractor Consideration
 - Comcast Cable Communications, LLC – Blount County
 - Comcast Cable Communications, LLC – Cherokee County

- Comcast Cable Communications, LLC – Colbert County
- Comcast Cable Communications, LLC – Mobile County
- Comcast Cable Communications, LLC – St. Clair County

During the 2023 program year, nine projects received bonus points under one of the two criteria described above:

- Vendor or Subcontractor Consideration
 - Cullman Electric Cooperative – Cullman-Winston Counties
 - Mediacom Southeast, LLC – Escambia-Baldwin Counties
 - Mediacom Southeast, LLC – Baldwin County
 - Mediacom Southeast, LLC – Mobile County 04
 - Mediacom Southeast, LLC – Mobile County 05
 - Spectrum Southeast, LLC – Tuscaloosa County
 - Spectrum Southeast, LLC – Winston County
 - Spectrum Southeast, LLC – Bibb County
 - Spectrum Southeast, LLC – Shelby County

Completed Projects (as of October 2023)

As of October 2023, ADECA has closed 63 ABAF grant awards. The completion of these projects represents accessibility and connectivity to more than 27,000 addresses.

Grantee	Project Area/Name	Grant Amount	Grant Expenditures	New Services	Average Grant Cost Per New Service
Charter Communications, Inc.	Eastwood Point	\$11,022.00	\$7,596.09	40	\$189.90
Charter Communications, Inc.	Emerald Ridge	\$11,063.28	\$8,488.11	41	\$207.03
Charter Communications, Inc.	Glen Ridge	\$29,567.00	\$17,620.52	70	\$251.72
Charter Communications, Inc.	Grace Haven	\$6,017.20	\$4,093.12	21	\$194.91
Charter Communications, Inc.	Vickey Lane	\$8,415.20	\$5,213.88	44	\$118.50
Farmers Telecommunication Cooperative, Inc.	Pea Ridge	\$74,586.40	\$58,879.20	79	\$745.31
Farmers Telecommunication Cooperative, Inc.	Fabius	\$88,668.11	\$63,973.81	39	\$1,640.35

Grantee	Project Area/Name	Grant Amount	Grant Expenditures	New Services	Average Grant Cost Per New Service
Millry Telephone Company, Inc.	Choctaw County Project 1	\$938,306.07	\$873,891.13	663	\$1,318.09
R.M. Greene, Inc.	Pittsview Area	\$4,320.57	\$2,907.89	21	\$138.47
R.M. Greene, Inc.	Dixie Area	\$50,712.09	\$40,951.11	213	\$192.26
Roanoke Telephone Company, Inc.	Five Points Community	\$79,239.60	\$79,239.60	104	\$761.92
Troy Cablevision, Inc.	SE AL Broadband Accessibility Project #1	\$575,115.31	\$575,115.31	945	\$608.59
Troy Cablevision, Inc.	SE AL Broadband Accessibility Project #2	\$348,885.37	\$234,156.11	352	\$665.22
Troy Cablevision, Inc.	Southeast Alabama Broadband Accessibility Project #3	\$23,554.68	\$20,683.76	35	\$590.96
Comcast	Dauphin Island	\$820,750.00	\$750,080.46	2,672	\$280.72
Gigafy	Rural Heflin - Fiber to the Home - Broadband Expansion	\$178,781.85	\$178,781.85	494	\$361.91
Hayneville Telephone Company	Black Belt Community	\$205,705.50	\$179,517.04	181	\$991.81
Hayneville Telephone Company	Hayneville East	\$125,671.00	\$124,971.00	154	\$811.50
Hayneville Telephone Company	Hayneville West	\$143,265.50	\$117,228.05	194	\$604.27
Hayneville Telephone Company	Poorhouse Community	\$90,072.50	\$57,319.08	74	\$774.58
Hayneville Telephone Company	Ebenezer Road	\$47,876.50	\$32,380.72	44	\$735.93
Hayneville Telephone Company	Sherling Lake	\$128,796.50	\$45,021.73	51	\$882.78
Mediacom Communications	Charmont Subdivision	\$59,789.10	\$40,154.49	123	\$326.46

Grantee	Project Area/Name	Grant Amount	Grant Expenditures	New Services	Average Grant Cost Per New Service
Mediacom Communications	Cypress Bay West	\$19,992.70	\$19,992.70	23	\$869.25
Mediacom Communications	Hwy 90 Subdivision	\$36,812.65	\$31,628.54	97	\$326.07
Mediacom Communications	Joe Carter Road	\$3,218.95	\$3,218.95	17	\$189.35
Mon-Cre Telephone Cooperative	Clearview	\$529,706.57	\$393,450.15	145	\$2,713.45
National Telephone of Alabama	Red Rock Community Broadband Project	\$357,171.58	\$334,886.03	124	\$2,700.69
Roanoke Telephone Company	Roanoke Community Broadband Project	\$190,800.31	\$149,077.24	66	\$2,258.75
JTM Broadband	Lauderdale County Phase 1	\$404,414.50	\$336,266.14	1,441	\$233.36
Windstream Alabama, LLC	Alabama Broadband Accessibility 2020	\$19,475.05	\$16,695.02	64	\$260.86
OTELCO, Inc.	Morgan City	\$619,500.00	\$614,277.87	1,466	\$419.02
Central Alabama Electric Cooperative	Zone 1	\$224,175.00	\$224,175.00	356	\$629.71
Central Alabama Electric Cooperative	Zone 2	\$289,100.00	\$289,100.00	646	\$447.52
Central Alabama Electric Cooperative	Zone 3	\$480,200.00	\$403,822.12	552	\$731.56
Central Alabama Electric Cooperative	Zone 4	\$682,325.00	\$600,274.60	817	\$734.73
Central Alabama Electric Cooperative	Zone 5	\$1,066,975.00	\$1,066,975.00	1,388	\$768.71
Central Alabama Electric Cooperative	Zone 6	\$557,987.50	\$512,600.86	781	\$656.34
Central Alabama Electric Cooperative	Zone 7	\$531,650.00	\$531,650.00	673	\$789.97
Central Alabama Electric Cooperative	Zone 8	\$279,300.00	\$279,300.00	407	\$686.24
Farmers Telecommunications Cooperative	Southern DeKalb County	\$1,126,887.78	\$712,526.85	1,012	\$704.08

Grantee	Project Area/Name	Grant Amount	Grant Expenditures	New Services	Average Grant Cost Per New Service
Farmers Telecommunications Cooperative	Northern DeKalb-Jackson County	\$372,371.20	\$372,371.20	237	\$1,571.19
Mon-Cre Telephone Cooperative	Hobbie Road	\$341,078.08	\$192,098.02	131	\$1,466.40
Point Broadband Fiber Holding, LLC	Waverly	\$587,000.00	\$587,000.00	508	\$1,155.51
Troy Cablevision	Southeast Alabama Broadband Accessibility Project #4	\$1,384,298.75	\$1,384,298.75	2,220	\$623.56
JTM Broadband, LLC	Lauderdale County Phase 2	\$623,277.43	\$415,833.51	1,043	\$398.69
Troy Cablevision	Southeast Alabama Broadband Accessibility Project #5	\$750,625.03	\$741,253.16	1,460	\$507.71
New Hope Telephone Cooperative	Berkley Fiber Expansion	\$108,526.77	\$108,526.77	105	\$1,033.59
Millry Telephone Company, Inc.	FTTH Phase III	\$954,901.50	\$910,168.51	577	\$1,577.42
Cyber Broadband, Inc.	Fiber to the Premise - Smith Lake AL-Phase I	\$113,680.00	\$105,365.30	36	\$2,926.81
Tombigbee Electric Cooperative	Northeast Franklin	\$1,155,471.45	\$1,155,471.43	465	\$2,484.88
Point Broadband Fiber Holding, LLC	Macon County	\$1,103,432.40	\$1,103,432.40	401	\$2,751.70
Farmers Telecommunications Corporation	Lookout Mountain	\$116,593.31	\$58,147.84	170	\$342.05
Windstream Alabama, LLC	Odenville North	\$107,640.00	\$87,045.49	101	\$861.84
Windstream Alabama, LLC	Springville	\$56,534.00	\$26,335.86	36	\$731.55

Grantee	Project Area/Name	Grant Amount	Grant Expenditures	New Services	Average Grant Cost Per New Service
Troy Cablevision, Inc.	Southeast Alabama Broadband Accessibility Project #8	\$153,212.49	\$153,212.49	160	\$957.58
Windstream Alabama, LLC	Camp Hill	\$117,161.00	\$75,159.75	50	\$1,503.20
Farmers Telecommunications Corporation	Dutton, Alabama	\$84,665.17	\$84,665.17	155	\$546.23
Point Broadband Fiber Holding, LLC	Spring Villa	\$71,563.80	\$55,114.89	38	\$1,450.39
Charter Communications, Inc.	Town of Autaugaville	\$336,829.50	\$264,161.14	577	\$457.82
Charter Communications, Inc.	Deerfield – Dallas County	\$55,480.89	\$37,428.61	55	\$680.52
Pine Belt Telephone Company, Inc.	Project Bulldog	\$1,500,000.00	\$1,500,000.00	1,849	\$811.25
Hurricane WiFi, LLC	Perdido, Alabama	\$48,132.98	\$48,028.03	372	\$129.11

Totals for Completed Projects

Grant Expenditures	New Services*	Average Grant Cost Per New Service
\$19,503,299.45	27,475	\$709.86

The projected numbers and the actual numbers represent some differences. The final number of new services was lower than projected. Similarly, the total grant funds and grant cost per new service were lower than projected. Please see the table below:

	Percent Change from Projected to Actual
Projected amount of grant versus actual	-25%
Projected number of new services versus actual*	-21%
Projected grant cost per new service versus actual	-6%

* Does Not Indicate Actual New Customers

Budget and Expenditures

Budgeted Funds	Awarded Funds	Expended Funds	Balance of Funds to Award	Balance of Funds to Expend
\$92,400,000.00	\$82,069,667.33*	\$19,503,299.45	\$10,330,332.67**	\$72,896,700.55

*This does not include pending projects

**This balance is primarily for administration and pending projects

Alabama Digital Expansion Division

On April 26, 2017, Governor Kay Ivey issued Executive Order 704. This order established ADECA as the agency to assume all powers, duties, responsibilities, authority, and obligations belonging to the Office of Broadband Development. In 2021, Governor Ivey signed the Connect Alabama Act (Act). The Act provides the framework for addressing Alabama’s broadband needs. Additionally, it established the Alabama Digital Expansion Division within ADECA.

Funding

ADECA has received approximately \$2.5 million per year to fund broadband administrative activities such as mapping, planning, and community support efforts.

Coordination with Federal Programs

USDA - ADECA provides support to internet service providers (ISPs) applying for federal funds for broadband deployment. As such, ADECA has developed a process for ISPs applying for USDA ReConnect funds to request a Governor’s letter, documentation of the state plan, and an expedited approval process. This process has allowed many Alabama applicants to be more competitive by receiving bonus points in the application process.

EDA - ADECA applied for and was awarded a \$1 million grant from EDA to launch the Alabama Broadband Technical Assistance Program to provide planning support and technical assistance to local communities throughout the state. Leveraging EDA and additional federal funding sources, technical assistance planning meetings were held in all 67 counties, with several Historically Black Colleges and Universities, and with several of our state-recognized Tribal Governments. We have held numerous statewide seminars and listening sessions to seek input from community organizations, nonprofits, other government agencies, internet service providers, and others. Additionally, we have held follow-up meetings with each of the counties to present the county broadband profiles that were developed as a result of county visits. All the county profiles are available on our new Be Linked Alabama website: <https://broadband.alabama.gov/profiles/>.

Treasury - ADECA applied for and was awarded \$191,887,857.00 through the American Rescue Plan Act (ARPA) Capital Projects Fund. We have received approval of our program plan to administer a last-mile grant program that is very similar to the ABAF program. ADECA held a workshop for all interested parties regarding the application requirements for the Alabama Capital Projects Fund (CPF) on July 31, 2023. We are currently accepting applications. The deadline to submit an application is October 13, 2023. All applicants were required to submit a letter of intent to apply for the program. We received more than 400 letters of intent.

ADECA also was tasked with creating a statewide middle-mile broadband network grant program that would support, catalyze, and facilitate future last-mile projects utilizing up to \$85,000,000 in ARPA State and Local Fiscal Recovery Funds (SLFRF). On April 28, 2022, ADECA issued a request for project proposals and received five applications. On September 27, 2022, the Governor conditionally awarded \$82,450,000 to Fiber Utility Network, Inc. (FUN), a corporation made up of seven rural electric cooperatives and one generation/transmission electric cooperative.

FUN will create a middle-mile broadband network that will connect almost 3,000 miles of existing and new fiber infrastructure across the state within a three-year period. Currently, the network proposal includes 2,947 miles of existing fiber and 433 miles of newly constructed fiber. When complete, the network will provide improved access to unserved areas for last-mile projects that provide broadband availability to households, businesses, and community anchors.

The project is currently underway. The grant agreement was signed in February 2023. Since then, long-term fiber leases for approximately 2,946 miles of dark fiber were completed, a Request for Proposal for equipment has been scheduled, and FUN issued a Request for Proposals and hired an engineering firm in July 2023. Design and engineering are underway for the proposed new build segments of the network. It is anticipated that by July 2024, middle-mile service will be offered over the existing fiber, with service over the new build fiber to follow.

In addition, ADECA was tasked with creating a statewide anchor institution/middle-mile broadband grant program utilizing up to \$245,000,000 in ARPA SLFRF funds. ADECA held a workshop for all interested parties regarding the application requirements for the Alabama Anchor Institution/Middle Mile (AIMM) Program on August 11, 2023. We are currently accepting applications. The deadline to submit an application is October 13, 2023. The AIMM Program will work in conjunction with the CPF program described above.

NTIA – ADECA successfully applied for planning funds from NTIA for both the Broadband Equity, Access, and Deployment (BEAD) Program (\$5 million) and the Digital Equity Program (\$981,081.12). These planning funds have allowed Alabama to continue the Alabama Broadband Technical Assistance Program throughout all 67 Alabama counties. It has also allowed us to complete a statewide survey to ask about digital access and digital equity. The

planning efforts will allow Alabama to access additional funds from NTIA, including the approximately \$1.4 billion that has been allocated to Alabama's BEAD broadband expansion efforts.

ADECA expects the BEAD funds will be available in early 2025. Volume I and Volume II of the BEAD Initial Proposal will be submitted before the end of 2023. Prior to submitting the documents to NTIA, ADECA will hold a comment period to allow the public to comment on the proposed BEAD documents. Once the BEAD Initial Proposal documents are approved by NTIA, ADECA will hold a challenge process for interested parties to challenge the list of broadband serviceable locations in the state.

The Alabama Statewide Digital Opportunity Plan will be available for public comment before the end of 2023. Once that plan has been submitted and approved by NTIA, ADECA will have the opportunity to access additional funds for the purpose of addressing barriers and obstacles that can prevent individuals from using the internet once it is available to them. NTIA has not released the funding allocations, but we anticipate that NTIA will provide more information about the dollars available and the program requirements in 2024.

Alabama Broadband Map

ADECA has been working with ISPs, vendors, and contractors to update the Alabama Broadband Map. Additional data sources have been purchased to help with the map accuracy. Additionally, we have updated our list of ISPs to reach as many providers as we can. We are actively communicating with approximately 70 providers to update the map by the end of 2023. We have used the map to provide data for project development, to ensure we are not spending state funds in areas that already meet the definition of served, and to challenge the new Federal Communications Commission National Broadband Map. Our map can now be located on the new Be Linked Alabama website at:
<https://broadband.alabama.gov/broadband-maps/>.