

Alabama Broadband Accessibility Fund 2022 Annual Report December 2022



broadband.fund@adeca.alabama.gov

Street Address: 401 Adams Avenue, Suite 592
Montgomery, Alabama 36104-4325

Mailing Address: Post Office Box 5690
Montgomery, Alabama 36103-5690

Alabama Broadband Accessibility Fund

Because the availability of high-speed broadband services in unserved rural Alabama is essential for economic development, education, health care, and emergency services, on March 28, 2018, Governor Kay Ivey signed the Alabama Broadband Accessibility Act establishing the Alabama Broadband Accessibility Fund. On May 30, 2019, Governor Ivey signed Act #2019-327, which provided numerous amendments to the original Act. In 2021, Governor Ivey signed the Connect Alabama Act, which created the Alabama Digital Expansion Authority, the Alabama Digital Expansion Division within ADECA, and the Alabama Digital Expansion Finance Authority.

Funding

For Fiscal Year 2019, ADECA received \$7.4 million. For Fiscal years 2020, 2021, and 2022, ADECA received \$20 million each year. For Fiscal Year 2023, ADECA received \$25 million.

Key Legislative Changes

2018	2019	2022
<ul style="list-style-type: none">• Minimum Speed 10/1• Maximum Grant 20 percent or \$1,000,000• Priority Areas	<ul style="list-style-type: none">• Minimum Speed 25/3• Maximum Grant 35 percent or \$1,500,00• Added Additional Consideration Categories	<ul style="list-style-type: none">• Minimum Speed 100/100• Maximum Grant 80 percent or \$5,000,000• Application Due Date Established by ADECA (60-90 days)
<ul style="list-style-type: none">• Application Due Date Established by Legislation (150 days)	<ul style="list-style-type: none">• Application Due Date Established by ADECA (90 days)	<ul style="list-style-type: none">• Reporting on Progressive Completion of Project on Not More than a Quarterly Basis
<ul style="list-style-type: none">• Limited Documentation of Project Completion	<ul style="list-style-type: none">• Specific Documentation of Project Completion• Added Definitions	

Accountability Measures

- Progressive completion, as measured on not more than a quarterly basis, of the approved project. Grants for projects not showing progress may be rescinded.
- Reimbursement Program: ADECA awards funds to the successful applicants before the project commencement; however, ADECA only disburses funds after the project is completed and verified.

- Time Requirement: Recipients must complete projects within two years of award. Recipients who demonstrate that the project is progressing may request an extension for up to one year for project delays beyond their control.

Funded Projects (as of December 2022)

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost/New Service
2018 Projects Awarded					
Charter Communications, Inc.	Eastwood Point	\$55,110.00	\$11,022.00	40	\$275.55
Charter Communications, Inc.	Emerald Ridge	\$55,316.40	\$11,063.28	41	\$269.84
Charter Communications, Inc.	Glen Ridge	\$147,835.00	\$29,567.00	94	\$314.54
Charter Communications, Inc.	Grace Haven	\$30,086.00	\$6,017.20	29	\$207.49
Charter Communications, Inc.	Vickey Lane	\$42,076.00	\$8,415.20	44	\$191.25
Farmers Telecommunications Cooperative, Inc.	Pea Ridge	\$372,932.00	\$74,586.40	62	\$1,203.01
Farmers Telecommunications Cooperative, Inc.	Fabius	\$443,340.55	\$88,668.11	48	\$1,847.25
Millry Telephone Company, Inc.	Choctaw County Project 1	\$4,691,530.35	\$938,306.07	760	\$1,234.61
R. M. Greene, Inc.	Pittsview Area	\$21,602.87	\$4,320.57	23	\$187.85
R.M. Greene, Inc.	Dixie Area	\$253,560.43	\$50,712.09	219	\$231.56
Roanoke Telephone Company, Inc.	Five Points Community	\$396,198.00	\$79,239.60	176	\$450.23
Troy Cablevision, Inc.	SE AL Broadband Accessibility Project #1	\$2,875,576.57	\$575,115.31	957	\$600.96
Troy Cablevision, Inc.	SE AL Broadband Accessibility Project #2	\$1,744,426.85	\$348,885.37	440	\$792.92
2019 Projects Awarded					
Cyber Broadband, Inc.	Smith Lake – Sipsey Pines Community	\$568,400.00	\$113,680.00	200	\$568.40

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost/New Service
Troy Cablevision, Inc.	SE AL Broadband Accessibility Project #3	\$117,773.40	\$23,554.68	37	\$636.61
2020 Projects Awarded					
Central Alabama Electric Cooperative	Zone 1	\$640,500.00	\$224,175.00	318	\$704.95
Central Alabama Electric Cooperative	Zone 2	\$826,000.00	\$289,100.00	382	\$756.81
Central Alabama Electric Cooperative	Zone 3	\$1,372,000.00	\$480,200.00	534	\$899.25
Central Alabama Electric Cooperative	Zone 4	\$1,949,500.00	\$682,325.00	706	\$966.47
Central Alabama Electric Cooperative	Zone 5	\$3,048,500.00	\$1,066,975.00	1,146	\$931.04
Central Alabama Electric Cooperative	Zone 6	\$1,594,250.00	\$557,987.50	772	\$722.78
Central Alabama Electric Cooperative	Zone 7	\$1,519,000.00	\$531,650.00	529	\$1,005.01
Central Alabama Electric Cooperative	Zone 8	\$798,000.00	\$279,300.00	419	\$666.59
Charter Communications, Inc.	Town of Autaugaville	\$962,370.00	\$336,829.50	659	\$511.12
Charter Communications, Inc.	Deerfield - Dallas County	\$158,516.83	\$55,480.89	55	\$1,008.74
<i>*Charter Communications, Inc.</i>	<i>Lee Road 279</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>0</i>	<i>\$0.00</i>
<i>*Charter Communications, Inc.</i>	<i>Marina Marin - Tallapoosa County</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>0</i>	<i>\$0.00</i>
Comcast	Dauphin Island	\$2,345,000.00	\$820,750.00	2,600	\$315.67
Cyber Broadband, Inc.	Fiber to the Premise - Smith Lake AL- Phase II	\$2,356,748.80	\$824,862.02	815	\$1,012.10
Cyber Broadband, Inc.	Fiber to the Home - Baileyton Joppa East Cullman County	\$3,810,748.00	\$1,333,761.80	1,775	\$751.42

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost/New Service
Farmers Telecommunications Cooperative, Inc.	Northern DeKalb-Jackson County	\$1,063,917.70	\$372,371.20	270	\$1,379.15
Farmers Telecommunications Cooperative, Inc.	Southern DeKalb County	\$3,219,679.36	\$1,126,887.78	778	\$1,448.44
Gigafy, LLC	Rural Heflin - Fiber to the Home - Broadband Expansion	\$510,805.30	\$178,781.85	584	\$306.13
Hayneville Telephone Company, Inc.	Black Belt Community	\$587,730.00	\$205,705.50	264	\$779.19
Hayneville Telephone Company, Inc.	Hayneville East	\$359,060.00	\$125,671.00	188	\$668.46
Hayneville Telephone Company, Inc.	Hayneville West	\$409,330.00	\$143,265.50	194	\$738.48
Hayneville Telephone Company, Inc.	Poorhouse Community	\$257,350.00	\$90,072.50	70	\$1,286.75
Hayneville Telephone Company, Inc.	Ebenezer Road	\$136,790.00	\$47,876.50	42	\$1,139.92
Hayneville Telephone Company, Inc.	Sherling Lake	\$367,990.00	\$128,796.50	52	\$2,476.86
JTM Broadband, LLC	Lauderdale County Phase 1	\$1,155,470.00	\$404,414.50	1,570	\$257.59
Mediacom Southeast, LLC	Charmont Subdivision	\$170,826.00	\$59,789.10	121	\$494.12
Mediacom Southeast, LLC	Cypress Bay West	\$57,122.00	\$19,992.70	23	\$869.25
Mediacom Southeast, LLC	Hwy 90 Subdivision	\$105,179.00	\$36,812.65	97	\$379.51
Mediacom Southeast, LLC	Joe Carter Road	\$9,197.00	\$3,218.95	17	\$189.35
Millry Telephone Company, Inc.	FTH Phase III	\$2,728,290.00	\$954,901.50	577	\$1,654.94
Mon-Cre Telephone Cooperative, Inc.	Clearview	\$1,513,447.33	\$529,706.57	350	\$1,513.45
Mon-Cre Telephone Cooperative, Inc.	Hobbie	\$974,508.81	\$341,078.08	115	\$2,965.90

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost/New Service
National Telephone of Alabama, Inc.	Red Rock Community Broadband Project	\$1,020,490.00	\$357,171.58	212	\$1,684.77
New Hope Telephone Cooperative, Inc.	Berkley Fiber Expansion	\$310,076.50	\$108,526.77	133	\$815.99
OTELCO, Inc.	Morgan City FTTP	\$1,770,000.00	\$619,500.00	1,649	\$375.68
Pine Belt Telephone Company, Inc.	Project Bulldog	\$9,544,703.00	\$1,500,000.00	1,577	\$951.17
Roanoke Telephone Company, Inc.	Roanoke Community Broadband Project	\$545,143.75	\$190,800.31	142	\$1,343.66
Troy Cablevision, Inc.	SE AL Broadband Accessibility Project #4	\$3,955,139.29	\$1,384,298.75	1,273	\$1,087.43
Troy Cablevision, Inc.	SE AL Broadband Accessibility Project #5	\$2,144,642.94	\$750,625.03	641	\$1,171.02
Windstream Alabama, Inc.	Alabama Broadband Accessibility 2020	\$55,643.00	\$19,475.05	64	\$304.30
2021 Projects Awarded					
Comcast Cable Communications on behalf of Comcast of Alabama, LLC	Colbert County, Alabama	\$1,294,378.87	\$453,032.60	545	\$831.25
Roanoke Telephone Company, Inc. d/b/a TEC	Chambers County Community	\$552,060.00	\$193,221.00	152	\$1,271.19
Comcast Cable Communications on behalf of Comcast of Alabama, LLC	Mobile County, Alabama	\$381,323.00	\$133,463.05	240	\$556.10
Coosa Valley Technologies, Inc.	Coosa Valley Revitalization Plan SD-1	\$4,425,844.75	\$1,500,000.00	746	\$2,010.72

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost/New Service
Troy Cablevision, Inc.	Southeast Alabama Broadband Accessibility Project #6	\$1,058,254.47	\$370,389.06	294	\$1,259.83
Troy Cablevision, Inc.	Southeast Alabama Broadband Accessibility Project #8	\$437,749.96	\$153,212.49	29	\$5,283.19
Covington Electric Cooperative, Inc.	CEC FTTH Project RL-1	\$5,542,515.11	\$1,500,000.00	792	\$1,893.94
Tombigbee Electric Cooperative, Inc.	Hodges	\$925,921.00	\$324,072.00	239	\$1,355.95
Tombigbee Electric Cooperative, Inc.	Northeast Franklin	\$3,301,347.00	\$1,155,471.45	789	\$1,464.48
Tombigbee Electric Cooperative, Inc.	Southeast Franklin	\$3,600,814.00	\$1,260,284.90	955	\$1,319.67
Tombigbee Electric Cooperative, Inc.	Vina	\$1,653,242.00	\$578,634.70	542	\$1,067.59
Farmers Telecommunications Corporation	Dutton, Alabama	\$241,900.48	\$84,665.17	106	\$798.73
Farmers Telecommunications Corporation	Lookout Mountain	\$333,123.75	\$116,593.31	122	\$955.68
Tombigbee Electric Cooperative, Inc.	Spruce Pine	\$1,590,512.00	\$556,678.85	333	\$1,671.71
Point Broadband Fiber Holding, LLC	Macon County	\$3,152,664.00	\$1,103,432.40	869	\$1,269.77
Point Broadband Fiber Holding, LLC	Spring Villa	\$204,468.00	\$71,563.80	38	\$1,883.26
Point Broadband Fiber Holding, LLC	Waverly	\$1,759,803.00	\$587,000.00	330	\$1,778.79
Point Broadband Fiber Holding, LLC	Overlook	\$204,605.00	\$71,611.75	56	\$1,278.78
JTM Broadband, LLC	Lauderdale County Phase 2	\$1,780,792.66	\$623,277.43	1,155	\$539.63
<i>*JTM Broadband, LLC</i>	<i>Northern Alabama</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>0</i>	<i>\$0.00</i>

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost/New Service
Cyber Broadband, Inc.	Fiber to the Home - Phase V - Simpson Shores and Cold Springs Road	\$1,661,758.00	\$581,615.30	620	\$938.09
Cyber Broadband, Inc.	Fiber to the Home - Phase IV - Grandview Logan West Cullman	\$6,872,568.00	\$1,500,000.00	2,750	\$545.45
Spectrum Southeast, LLC managed by Charter Communications, Inc.	Autauga County - Spectrum	\$178,569.00	\$62,499.15	72	\$868.04
Spectrum Southeast, LLC managed by Charter Communications, Inc.	Blount County - Spectrum	\$240,208.00	\$84,072.80	109	\$771.31
Spectrum Southeast, LLC managed by Charter Communications, Inc.	Jefferson County - Spectrum	\$235,035.00	\$82,262.25	63	\$1,305.75
Spectrum Southeast, LLC managed by Charter Communications, Inc.	Marshall County - Spectrum	\$74,188.00	\$25,965.80	20	\$1,298.29
Spectrum Southeast, LLC managed by Charter Communications, Inc.	Tallapoosa County - Spectrum	\$413,395.00	\$144,688.25	244	\$592.98
Spectrum Southeast, LLC managed by Charter Communications, Inc.	Tuscaloosa County - Spectrum	\$126,547.00	\$44,291.45	31	\$1,428.76
Spectrum Southeast, LLC managed by Charter Communications, Inc.	Walker County - Spectrum	\$356,032.00	\$124,611.20	119	\$1,047.15
Mediacom Southeast LLC	Hale County CBRS Phase 1	\$144,572.00	\$50,600.20	653	\$77.49

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost/New Service
Cyber Broadband, Inc.	Fiber to the Home - Phase VI - Bremen and Cold Springs	\$8,196,008.00	\$1,500,000.00	3,560	\$421.35
E Footprints	Perry County, Alabama Broadband Access Project	\$4,939,683.00	\$1,500,000.00	3,207	\$467.73
Hurricane WiFi LLC	Perdido, Alabama	\$137,522.80	\$48,132.98	372	\$129.39
Hurricane WiFi LLC	Rabun, Alabama	\$198,361.74	\$69,426.61	352	\$197.23
Windstream Alabama, LLC	Camp Hill	\$369,969.00	\$117,161.00	43	\$2,724.67
Windstream Alabama, LLC	Odenville North	\$307,542.00	\$107,640.00	71	\$1,516.06
Windstream Alabama, LLC	Springville	\$161,526.00	\$56,534.00	17	\$3,325.53
Troy Cablevision, Inc.	Southeast Alabama Broadband Accessibility Project #7	\$2,045,082.27	\$715,778.79	408	\$1,754.36
Spectrum Southeast, LLC managed by Charter Communications, Inc.	Lee County - Spectrum	\$863,556.00	\$302,244.60	391	\$773.00
2022 Projects Awarded					
Comcast Cable Communications, LLC	Blount County	\$2,517,535.57	\$1,212,633.62	372	\$3,259.77
Comcast Cable Communications, LLC	Cherokee County	\$11,477,126.52	\$4,744,235.10	2,660	\$1,783.55
Comcast Cable Communications, LLC	Colbert County	\$4,638,134.77	\$1,200,047.00	1,567	\$765.82
Comcast Cable Communications, LLC	Mobile County	\$5,604,375.45	\$686,298.00	956	\$717.88
Comcast Cable Communications, LLC	St. Clair County	\$8,525,366.27	\$3,585,394.57	1,026	\$3,494.54
Farmers Telecommunications Corporation	DeKalb County	\$4,866,235.50	\$3,406,364.85	826	\$4,123.93

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost/New Service
Farmers Telecommunications Corporation	Jackson County	\$6,246,417.53	\$4,372,492.27	1,818	\$2,405.11
Spectrum Southeast, LLC	Lauderdale County	\$7,976,743.90	\$2,311,500.77	2,267	\$1,019.63
Spectrum Southeast, LLC	Walker County	\$11,611,147.00	\$4,950,000.00	2,097	\$2,360.52

Applications Funded to Date:

- ADECA received twenty-two (22) applications during the 2018 application period, five (5) applications during the 2019 application period, sixty-one (61) applications during the 2020 application period, forty-one (41) during the 2021 application period, and one-hundred and thirty-six (136) applications during the 2022 application period.
- In 2018, ADECA awarded thirteen (13) projects, two (2) projects in 2019, thirty-eight (38) projects in 2020, thirty-eight (38) projects in 2021, and nine (9) in 2022. ADECA has awarded a total of one hundred (100) projects under the ABAF.
- Funds awarded total \$63,969,383.98 with a matching private investment of \$125,626,569.50.
- The average grant dollar cost per new service is \$1,067.83.
- Projects that are italicized were rescinded by the applicant after the project was awarded funding.

Unfunded Projects (as of December 2022)

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
Unfunded 2018					
National Telephone of Alabama, Inc.	Red Rock Community Project	\$447,882.00	89,564.40	124	\$722.29
Paladin Wireless, LLC	Paladin Coosa Fixed Wireless Solution	\$7,000,000.00	\$1,400,000.00	12,000	\$116.67

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
OTELCO, Inc.	Arab FTTP	\$165,000.00	\$33,000.00	79	\$417.72
R.M. Green, Inc.	Padgetts Road Area	\$50,594.65	\$10,118.93	49	\$206.51
R.M. Greene, Inc.	Patterson Road	\$37,110.10	\$7,422.02	21	\$353.43
Roanoke Telephone Cooperative, Inc.	Tin Shop Community Broadband Project	\$749,130.00	\$149,826.00	163	\$919.18
Tombigbee Electric Cooperative	Whitehouse Community	\$1,128,876.00	\$225,776.00	404	\$558.85
Tombigbee Electric Cooperative	Southeast Marion County	\$1,646,778.00	\$329,356.00	432	\$762.40
Tombigbee Electric Cooperative	Rural Hackleburg	\$3,539,443.00	\$707,889.00	637	\$1,111.29
Unfunded 2019					
R. M. Greene, Inc.	Dixie Area Phase 2	\$253,560.43	\$50,712.09	60	\$845.20
Blackbelt Technologies, Inc.	Orrville Hybrid Fiber Wireless Broadband Project	\$207,602.00	\$166,081.60	297	\$559.20
RainWare, LLC	RainWare Phase 1	\$11,113,580.00	\$1,400,00.00	6,974	\$200.75
Unfunded 2020					
Alabama Lightwave, Inc.	North Bibb County - West Blocton Area	\$4,277,728.00	\$1,497,204.80	6,089	\$245.89
Alabama Power Company	Jasper Area Middle Mile Project	\$1,365,100.00	\$477,785.00	-	N/A
Alabama Power Company	Vance, West Blocton, and Woodstock Middle Mile Project	\$1,785,000.00	\$624,750.00	-	N/A
CenturyLink, Inc.	Winfield	\$49,400.00	\$17,290.00	109	\$158.62
Charter Communications, Inc.	Franklin Parc Area - Warrior Al	\$156,907.00	\$54,917.45	69	\$795.91

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
Charter Communications, Inc.	Peggy Drive - Roanoke	\$34,072.00	\$11,925.20	14	\$851.80
Charter Communications, Inc.	Raintree Area - Centre Al	\$90,469.00	\$31,664.15	51	\$620.87
Charter Communications, Inc.	Lee Road 279	\$24,021.00	\$8,407.35	8	\$1,050.92
Charter Communications, Inc.	Marina Marin – Tallapoosa County	\$701,621.00	\$245,567.35	316	\$777.11
Covington Electric Cooperative, Inc.	South Alabama Middle Mile Broadband Accessibility	\$5,219,513.65	\$1,500,000.00	-	N/A
Mediacom Southeast, LLC	Beth Drive	\$42,984.00	\$15,044.40	40	\$376.11
Tombigbee Electric Cooperative	NW AL Revitalization - Marion County	\$2,504,256.00	\$876,489.00	873	\$1,004.00
Tombigbee Electric Cooperative	NW AL - North Lamar County	\$3,353,090.00	\$1,173,582.00	1,499	\$782.91
Tombigbee Electric Cooperative	NW AL - South Lamar County	\$2,865,308.00	\$1,002,858.00	1,700	\$589.92
Charter Communications, Inc.	Creekside - Trussville	\$104,168.86	\$36,459.10	42	\$868.07
Charter Communications, Inc.	Timberline Area - Calera Al	\$510,889.00	\$178,811.15	259	\$690.39
DV GWA, LLC.	GET WIRED ALABAMA - Dallas County	\$4,813,029.00	\$1,443,909.00	9,805	\$147.26
DV GWA, LLC.	GET WIRED ALABAMA - Lowndes County	\$633,880.00	\$221,858.00	9,051	\$24.51
Highspeed Country Internet, LLC (HCI)	South Cleburne County	\$187,300.00	\$65,555.00	243	\$269.77

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
DV GWA, LLC.	GET WIRED ALABAMA - Macon County	\$3,072,956.00	\$1,075,535.00	7,515	\$143.12
DV GWA, LLC.	GET WIRED ALABAMA - Wilcox County	\$2,947,725.00	\$1,031,704.00	6,642	\$155.33
JTM Broadband, LLC	Winston County Phase 1	\$954,949.73	\$334,232.41	364	\$918.22
Moundville Telephone Company, Inc	MTC Middle-Mile	\$141,280.00	\$49,448.00	-	N/A
Unfunded 2021					
JTM Broadband, LLC	Winston County Phase 2	\$1,191,343.38	\$424,170.18	792	\$535.57
JTM Broadband, LLC	Northern Alabama	\$3,326,861.34	\$1,164,401.47	2,174	\$535.60
Comcast Cable Communications on behalf of Comcast of Alabama, LLC	Lauderdale County, Alabama	\$2,122,721.92	\$742,952.67	1203	\$617.58
Unfunded 2022					
GoNetSpeed (Hopper Telecommunications, LLC)	Group 1 Project	\$1,856,886.00	\$1,485,508.80	600	\$2,475.85
GoNetSpeed (Hopper Telecommunications, LLC)	Group 3 Project	\$1,729,330.00	\$1,383,464.00	360	\$3,842.96
Joe Wheeler Electric Membership Corporation	Danville	\$3,308,550.00	\$2,646,840.00	427	\$6,198.69
Joe Wheeler Electric Membership Corporation	Falkville	\$5,957,820.00	\$4,796,550.00	713	\$6,727.28

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
Joe Wheeler Electric Membership Corporation	Moulton	\$1,243,150.00	\$994,520.00	155	\$6,416.26
R.M. Greene, Inc.	Dupree and Highway 169-1.N	\$209,178.83	\$167,343.06	23	\$7,275.79
R.M. Greene, Inc.	Eufaula Lake Point Marina-16.S	\$468,524.07	\$374,819.26	4	\$93,704.82
R.M. Greene, Inc.	Lee Road 138-3.N	\$178,728.48	\$142,982.78	21	\$6,808.70
R.M. Greene, Inc.	Marengo Creek-19.S	\$90,745.87	\$72,596.70	47	\$1,544.61
R.M. Greene, Inc.	Opelika Road-4.N	\$756,178.47	\$604,942.78	113	\$5,353.48
R.M. Greene, Inc.	Oswichee A-18.S	\$376,705.08	\$301,364.06	145	\$2,078.37
R.M. Greene, Inc.	Oswichee B-18.S	\$352,691.31	\$282,153.05	166	\$1,699.72
R.M. Greene, Inc.	Shady Grove Road - Walker Road-11.S	\$397,892.64	\$318,314.11	54	\$5,894.71
R.M. Greene, Inc.	Spring Villa-2.N	\$264,865.81	\$211,892.65	69	\$3,070.91
R.M. Greene, Inc.	Wende Road-13.S	\$195,764.87	\$156,611.90	18	\$8,700.66
Connect Holding II, LLC (Brightspeed)	Baldwin County South	\$5,172,626.55	\$4,138,101.24	2,231	\$1,854.82
Connect Holding II, LLC (Brightspeed)	Coffee County	\$5,156,031.33	\$4,124,825.06	962	\$4,287.76
Connect Holding II, LLC (Brightspeed)	Dale County	\$5,274,566.77	\$4,219,653.41	1,148	\$3,675.66
Connect Holding II, LLC (Brightspeed)	St. Clair County	\$21,795,857.69	\$5,000,000.00	13,799	\$362.35
Comcast Cable Communications, LLC	Baldwin County	\$7,170,627.76	\$1,123,153.90	2,585	\$434.49
Comcast Cable Communications, LLC	Limestone County	\$8,557,440.55	\$2,604,152.10	2,904	\$896.75
Coosa Valley Electric Cooperative, Inc.	Coosa Valley Revitalization Plan-SD #5	\$6,733,468.63	\$5,000,000.00	1,155	\$4,329.00

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
Central Alabama Electric Cooperative	Autauga County	\$671,899.00	\$335,950.00	96	\$3,499.48
GoNetSpeed (Hopper Telecommunications, LLC)	Group 2 Project	\$1,692,624.00	\$1,354,099.20	370	\$3,659.73
GoNetSpeed (Brindlee Mountain, LLC)	Group 16 Project	\$1,732,231.00	\$1,385,784.80	622	\$2,227.95
Hayneville Fiber Transport, Inc.	Steinder Store Road	\$199,056.00	\$159,244.80	22	\$7,238.40
Mediacom Communications	Project 1 - Mobile County	\$1,702,013.93	\$1,038,228.50	262	\$3,962.70
Mediacom Communications	Project 4a - Escambia County	\$4,978,675.97	\$3,485,073.18	521	\$6,689.20
Mediacom Communications	Project 6 - Demopolis	\$2,009,515.50	\$502,378.88	1,093	\$459.63
Mediacom Communications	Project 11 - Bay Minette North 1	\$363,878.94	\$181,939.47	155	\$1,173.80
Mediacom Communications	Project 13 - Silverhill	\$7,422,660.08	\$4,602,049.25	1,722	\$2,672.50
Mediacom Communications	Project 15 - Atmore	\$4,204,830.61	\$2,522,868.37	705	\$3,578.54
Mediacom Communications	Project 17 - Sumter Center	\$1,443,577.25	\$1,010,504.07	149	\$6,781.91
Mediacom Communications	Project 20 - Sumter County South	\$3,263,813.45	\$2,284,669.41	362	\$6,311.24
Point Broadband Fiber Holding, LLC	City of Oneonta	\$5,293,625.00	\$1,588,087.50	3,238	\$490.45
Point Broadband Fiber Holding, LLC	Lauderdale County Phase 3	\$1,515,424.00	\$530,398.40	1,008	\$526.19
R.M. Greene, Inc.	Bethal Church Road-14.S	\$198,335.69	\$158,668.55	23	\$6,898.63
R.M. Greene, Inc.	BW Capps-4.S	\$76,748.69	\$61,398.95	100	\$613.99
R.M. Greene, Inc.	Carden Road-15.S	\$91,534.80	\$73,227.84	9	\$8,136.43

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
R.M. Greene, Inc.	Creek Stand-10.S	\$371,653.43	\$297,322.74	101	\$2,943.79
R.M. Greene, Inc.	Island Creek Road-6.S	\$272,360.60	\$217,888.48	61	\$3,571.94
R.M. Greene, Inc.	Little Texas-1.S	\$1,724,049.49	\$1,403,719.59	170	\$8,257.17
R.M. Greene, Inc.	McGee Road-7.S	\$321,743.08	\$257,394.46	32	\$8,043.58
R.M. Greene, Inc.	Padgets Road-5.S	\$651,069.23	\$520,855.38	107	\$4,867.81
R.M. Greene, Inc.	Rutherford-12.S	\$397,895.89	\$318,316.71	62	\$5,134.14
R.M. Greene, Inc.	Shilo-2.S	\$600,743.56	\$480,594.85	66	\$7,281.74
Riviera Utilities	Aberdeen	\$113,487.06	\$90,789.66	390	\$232.79
Riviera Utilities	Keystone	\$254,671.77	\$203,737.42	201	\$1,013.62
Ardmore Telephone Company, Inc.	ATC-Salem	\$2,178,830.25	\$1,743,067.20	377	\$4,623.52
AT&T Services, Inc.	Brentwood	\$1,847,298.00	\$758,131.00	831	\$912.31
AT&T Services, Inc.	Florence	\$369,413.00	\$264,976.00	191	\$1,387.31
AT&T Services, Inc.	Bay Minette	\$1,463,790.00	\$838,861.00	586	\$1,431.50
Connect Holding II, LLC (Brightspeed)	Baldwin County North	\$9,335,916.00	\$5,000,000.00	3,070	\$1,628.66
Connect Holding II, LLC (Brightspeed)	Houston County	\$7,027,268.09	\$5,000,000.00	1,684	\$2,969.12
Cable One, Inc. (Sparklight)	Town of Ragland – St. Clair County	\$4,340,000.00	\$3,036,000.00	1,072	\$2,832.09
Central Alabama Electric Cooperative	State Grant 1 - Jemison	\$4,760,540.00	\$3,297,982.00	1,330	\$2,479.69
Central Alabama Electric Cooperative	State Grant 2 - Thorsby	\$2,733,705.00	\$1,851,320.00	803	\$2,305.50
Central Alabama Electric Cooperative	State Grant 3-1 - Clanton	\$7,783,144.00	\$4,918,087.00	2,637	\$1,865.03
Central Alabama Electric Cooperative	State Grant 3-2 - Clanton	\$5,794,064.00	\$3,831,715.00	1,946	\$1,969.02
Central Alabama Electric Cooperative	State Grant 4 - Chilton County	\$4,106,027.00	\$2,837,128.00	1,266	\$2,241.02
Central Alabama Electric Cooperative	State Grant 5 - Maplesville	\$619,663.00	\$378,129.00	240	\$1,575.54
Central Alabama Electric Cooperative	State Grant 6 - Plantersville	\$862,525.00	\$690,020.00	126	\$5,476.35

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
Central Alabama Electric Cooperative	State Grant 7 - Coosa County	\$855,855.00	\$427,928.00	217	\$1,972.02
Central Alabama Electric Cooperative	State Grant 10 - Fort Toulouse	\$54,428.00	\$43,542.00	3	\$14,514.00
Central Alabama Electric Cooperative	State Grant 11 - Billingsley	\$218,685.00	\$174,948.00	34	\$5,145.53
Cullman Electric Cooperative	AD-03-2832	\$1,392,990.50	\$1,114,392.40	365	\$3,053.13
Cullman Electric Cooperative	BM-04-1877	\$1,400,912.00	\$1,120,729.60	296	\$3,786.25
Cullman Electric Cooperative	Grayson - AAD2	\$1,542,453.00	\$1,233,962.40	232	\$5,318.80
GoNetSpeed (Hopper Telecommunications, LLC)	Group 4 Project	\$1,750,082.00	\$1,400,065.60	505	\$2,772.41
GoNetSpeed (Hopper Telecommunications, LLC)	Group 5 Project	\$2,190,065.00	\$1,752,052.00	466	\$3,759.77
GoNetSpeed (Hopper Telecommunications, LLC)	Group 6 Project	\$1,555,687.00	\$1,244,549.60	383	\$3,249.48
GoNetSpeed (Hopper Telecommunications, LLC)	Group 7 Project	\$1,435,422.00	\$1,148,337.60	426	\$2,695.63
GoNetSpeed (Hopper Telecommunications, LLC)	Group 8 Project	\$1,896,738.00	\$1,517,390.40	475	\$3,194.51
GoNetSpeed (Blountsville Telephone, LLC)	Group 9 Project	\$2,124,902.00	\$1,699,921.60	464	\$3,663.62
GoNetSpeed (Blountsville Telephone, LLC)	Group 10 Project	\$2,062,800.00	\$1,650,240.00	501	\$3,293.89
GoNetSpeed (Blountsville Telephone, LLC)	Group 11 Project	\$3,048,594.00	\$2,438,875.20	542	\$4,499.77
GoNetSpeed (Blountsville Telephone, LLC)	Group 12 Project	\$1,857,197.00	\$1,485,757.60	523	\$2,840.84

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
GoNetSpeed (Blountsville Telephone, LLC)	Group 13 Project	\$1,205,754.00	\$844,027.80	257	\$3,284.15
GoNetSpeed (Blountsville Telephone, LLC)	Group 14 Project	\$1,868,408.00	\$1,494,726.40	514	\$2,908.03
GoNetSpeed (Brindlee Mountain, LLC)	Group 15 Project	\$1,991,275.00	\$1,593,020.00	483	\$3,298.18
GoNetSpeed (Brindlee Mountain, LLC)	Group 17 Project	\$2,145,200.00	\$1,501,640.00	654	\$2,296.09
GoNetSpeed (Brindlee Mountain, LLC)	Group 18 Project	\$1,058,636.00	\$846,908.80	376	\$2,252.42
Hayneville Fiber Transport, Inc.	East Chapman	\$668,184.00	\$534,547.20	88	\$6,074.40
Hayneville Fiber Transport, Inc.	Honoraville	\$286,440.00	\$229,152.00	30	\$7,638.40
Hayneville Fiber Transport, Inc.	Old Stage Road	\$312,180.00	\$249,744.00	47	\$5,313.70
Joe Wheeler Electric Membership Corporation	Eva	\$3,508,420.00	\$2,806,736.00	697	\$4,026.88
Knology Total Communications, Inc. (WOW)	Houston County	\$5,972,489.00	\$4,777,991.20	1,652	\$2,892.25
Mediacom Communications	Project 2 - Lillian	\$790,171.42	\$347,675.43	156	\$2,228.69
Mediacom Communications	Project 3 - Bay Minette West	\$1,030,988.08	\$515,494.04	289	\$1,783.72
Mediacom Communications	Project 4b - Escambia County	\$8,400,510.78	\$4,956,301.36	1,128	\$4,393.88
Mediacom Communications	Project 7 - Bay Minette East	\$410,682.30	\$205,341.15	87	\$2,360.24
Mediacom Communications	Project 8 - Bay Minette North	\$637,132.90	\$414,136.38	127	\$3,260.92

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
Mediacom Communications	Project 16 - Sumter County North 1	\$7,302,584.45	\$4,746,679.89	963	\$4,929.05
Mediacom Communications	Project 18 - Sumter County East	\$954,510.89	\$668,157.62	222	\$3,009.72
Mediacom Communications	Project 19 - Sumter County North 2	\$4,791,966.65	\$3,450,215.99	608	\$5,674.70
Mon-Cre Telephone Cooperative, Inc.	Snowdown	\$3,935,951.00	\$3,148,761.00	678	\$4,644.19
Mon-Cre Telephone Cooperative, Inc.	Sandy Ridge Steiner Store	\$1,596,299.00	\$1,277,039.00	162	\$7,882.96
New Hope Telephone Cooperative, Inc.	Hobbs Island, AL	\$561,708.51	\$449,366.81	65	\$6,913.34
New Hope Telephone Cooperative, Inc.	Bishop Mountain, AL	\$693,070.73	\$554,456.58	28	\$19,802.02
Point Broadband Fiber Holding, LLC	Baldwin County (Bon Secour)	\$1,629,377.00	\$765,807.19	660	\$1,160.31
Point Broadband Fiber Holding, LLC	Lauderdale County Phase 4	\$1,239,219.00	\$433,726.65	830	\$522.56
Point Broadband Fiber Holding, LLC	Randolph County	\$4,933,783.00	\$3,256,296.78	1,366	\$2,383.82
Riviera Utilities	Cotton Bayou	\$70,563.27	\$56,450.62	53	\$1,065.11
Riviera Utilities	Greenbrier	\$177,229.25	\$141,783.41	102	\$1,390.03
Riviera Utilities	Roberts Cove	\$619,159.17	\$495,327.35	567	\$873.59
Spectrum Southeast, LLC	Colbert County	\$7,123,245.00	\$4,349,239.70	1,387	\$3,135.72
Spectrum Southeast, LLC	Geneva County	\$4,007,678.02	\$3,146,027.24	370	\$8,502.78
Spectrum Southeast, LLC	Marshall County	\$3,087,717.00	\$2,310,594.21	404	\$5,719.29
Spectrum Southeast, LLC	Tuscaloosa County	\$6,270,431.00	\$4,216,431.26	1,027	\$4,105.58
TDS Telecom (Peoples Telephone Company, Inc.)	Grayson Exchange	\$5,168,924.30	\$1,679,900.40	372	\$4,515.86

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
TDS Telecom (Butler Telephone Company, Inc.)	Needham Exchange	\$2,686,957.68	\$940,435.19	557	\$1,688.39
TDS Telecom (Oakman Telephone Company, Inc.)	Flatwood Exchange	\$1,371,298.20	\$754,214.01	264	\$2,856.87
TDS Telecom (Peoples Telephone Company, Inc.)	Gaylesville Exchange	\$4,556,809.74	\$2,278,404.87	1,392	\$1,636.79
Tombigbee Electric Cooperative, Inc.	Central Winston County	\$5,446,770.00	\$4,357,416.00	1,906	\$2,286.16
Tombigbee Electric Cooperative, Inc.	Northwest Franklin County	\$5,801,110.00	\$4,640,888.00	1,506	\$3,081.60
Troy Cablevision, Inc.	Southeast Alabama Broadband Accessibility Project #9	\$3,539,879.57	\$2,831,903.66	372	\$7,612.64
Troy Cablevision, Inc.	Southeast Alabama Broadband Accessibility Project #10	\$2,779,744.06	\$2,223,795.25	432	\$5,147.67
Troy Cablevision, Inc.	Southeast Alabama Broadband Accessibility Project #11	\$3,394,007.85	\$2,715,206.28	551	\$4,927.78
Troy Cablevision, Inc.	Southeast Alabama Broadband Accessibility Project #12	\$1,235,384.18	\$988,307.34	336	\$2,941.39
Utilities Board of the City of Sylacauga	Odens Mill Zone 1	\$1,623,834.00	\$1,299,067.00	173	\$7,509.06
Utilities Board of the City of Sylacauga	Odens Mill Zone 2	\$883,368.00	\$706,694.00	47	\$15,036.04
Utilities Board of the City of Sylacauga	Talladega Springs 3	\$1,012,030.00	\$809,623.00	109	\$7,427.73
Utilities Board of the City of Sylacauga	Talladega Springs 4	\$618,835.00	\$495,068.01	37	\$13,380.22

Applicant	Project Area/Name	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
Windstream Alabama, LLC	Elmore Polygon 2	\$3,719,973.00	\$2,975,978.00	827	\$3,598.52
Windstream Alabama, LLC	Elmore Polygon 3	\$617,088.00	\$493,670.00	349	\$1,414.53
Windstream Alabama, LLC	Elmore Polygon 4	\$230,702.00	\$184,562.00	79	\$2,336.23
Windstream Alabama, LLC	Elmore Polygon 18	\$967,438.00	\$773,950.00	259	\$2,988.22

Unfunded Projects:

- A total of one-hundred and sixty-five (165) projects did not receive funding.
- Approximately twelve (12) percent of those unfunded projects were rescinded by the applicant. Some of the projects were rescinded to prevent a conflict with buildouts supported by federal funding.
- Some unfunded projects were deemed ineligible or rejected because there were either problems with the submitted application or the proposed project included areas that were already considered served according to the legislation (approximately forty-nine (49) percent). Other unfunded projects did not score high enough to receive an award in that round.
- In all cases, unsuccessful applicants have been invited to receive technical assistance and resubmit an application during subsequent funding rounds. Many applicants have already chosen to do so, and others planned to reapply during the 2023 Project Year funding cycle.

Grand Totals for All Program Years

	Project Amount	Grant Amount	Potential New Services	Average Grant Cost Per New Service
Funded Projects	\$189,595,953.48	\$63,969,383.98	59,906	\$1,067.83
Unfunded Projects	\$381,475,403.88	\$17,333,329.55	156,680	\$110.63

Additional Consideration for Minority, Female, and Disadvantaged Business Participation

In order to promote the deployment of grant funds in an inclusive manner that is consistent with the racial, gender, geographic, urban, rural, and economic diversity of the state, ADECA gave additional scoring consideration (10 points) to applicants that provided documentation of certification by the Office of Minority Business Enterprise or otherwise as a

Disadvantaged Business Enterprise. Additionally, to encourage grant applicants to use vendors and subcontractors that have been certified by the Office of Minority Business Enterprise or that are Disadvantaged Business Enterprises, ADECA provided additional scoring consideration (10 points) for applicants identifying such businesses as part of the project.

During the 2020 program year, four project received points under one of the two criteria:

- Ownership Consideration
 - Troy Cablevision, Inc. – Southeast Alabama Broadband Accessibility Project #4
 - Troy Cablevision, Inc. – Southeast Alabama Broadband Accessibility Project #5

- Vendor or Subcontractor Consideration
 - National Telephone of Alabama, Inc. – Red Rock Community Broadband Project
 - Roanoke Telephone Company, Inc. – Roanoke Community Broadband Project

During the 2021 program year, three projects received points under one of the two criteria:

- Ownership Consideration
 - Troy Cablevision, Inc. – Southeast Alabama Broadband Accessibility Project #6
 - Troy Cablevision, Inc. – Southeast Alabama Broadband Accessibility Project #7
 - Troy Cablevision, Inc. – Southeast Alabama Broadband Accessibility Project #8

Completed Projects (as of December 2022)

Grantee	Project Area/Name	Grant Amount	Grant Expenditures	New Services	Average Grant Cost Per New Service
Charter Communications, Inc.	Eastwood Point	\$11,022.00	\$7,596.09	40	\$189.90
Charter Communications, Inc.	Emerald Ridge	\$11,063.28	\$8,488.11	41	\$207.03
Charter Communications, Inc.	Glen Ridge	\$29,567.00	\$17,620.52	70	\$251.72
Charter Communications, Inc.	Grace Haven	\$6,017.20	\$4,093.12	21	\$194.91

Charter Communications, Inc.	Vickey Lane	\$8,415.20	\$5,213.88	44	\$118.50
Grantee	Project Area/Name	Grant Amount	Grant Expenditures	New Services	Average Grant Cost Per New Service
Farmers Telecommunication Cooperative, Inc.	Pea Ridge	\$74,586.40	\$58,879.20	79	\$745.31
Farmers Telecommunication Cooperative, Inc.	Fabius	\$88,668.11	\$63,973.81	39	\$1,640.35
Millry Telephone Company, Inc.	Choctaw County Project 1	\$938,306.07	\$873,891.13	663	\$1,318.09
R.M. Greene, Inc.	Pittsview Area	\$4,320.57	\$2,907.89	21	\$138.47
R.M. Greene, Inc.	Dixie Area	\$50,712.09	\$40,951.11	213	\$192.26
Roanoke Telephone Company, Inc.	Five Points Community	\$79,239.60	\$79,239.60	104	\$761.92
Troy Cablevision, Inc.	SE AL Broadband Accessibility Project #1	\$575,115.31	\$575,115.31	945	\$608.59
Troy Cablevision, Inc.	SE AL Broadband Accessibility Project #2	\$348,885.37	\$234,156.11	352	\$665.22
Troy Cablevision, Inc.	Southeast Alabama Broadband Accessibility Project #3	\$23,554.68	\$20,683.76	35	\$590.96
Comcast	Dauphin Island	\$820,750.00	\$750,080.46	2,672	\$280.72
Gigafy	Rural Heflin - Fiber to the Home - Broadband Expansion	\$178,781.85	\$178,781.85	494	\$361.91
Hayneville Telephone Company	Black Belt Community	\$205,705.50	\$179,517.04	181	\$991.81
Hayneville Telephone Company	Hayneville East	\$125,671.00	\$124,971.00	154	\$811.50
Hayneville Telephone Company	Hayneville West	\$143,265.50	\$117,228.05	194	\$604.27

Hayneville Telephone Company	Poorhouse Community	\$90,072.50	\$57,319.08	74	\$774.58
Grantee	Project Area/Name	Grant Amount	Grant Expenditures	New Services	Average Grant Cost Per New Service
Hayneville Telephone Company	Ebenezer Road	\$47,876.50	\$32,380.72	44	\$735.93
Hayneville Telephone Company	Sherling Lake	\$128,796.50	\$45,021.73	51	\$882.78
Mediacom Communications	Charmont Subdivision	\$59,789.10	\$40,154.49	123	\$326.46
Mediacom Communications	Cypress Bay West	\$19,992.70	\$19,992.70	23	\$869.25
Mediacom Communications	Hwy 90 Subdivision	\$36,812.65	\$31,628.54	97	\$326.07
Mediacom Communications	Joe Carter Road	\$3,218.95	\$3,218.95	17	\$189.35
Mon-Cre Telephone Cooperative	Clearview	\$529,706.57	\$393,450.15	145	\$2,713.45
National Telephone of Alabama	Red Rock Community Broadband Project	\$357,171.58	\$334,886.03	124	\$2,700.69
Roanoke Telephone Company	Roanoke Community Broadband Project	\$190,800.31	\$149,077.24	66	\$2,258.75
JTM Broadband	Lauderdale County Phase 1	\$404,414.50	\$336,266.14	1,441	\$233.36
Windstream Alabama, LLC	Alabama Broadband Accessibility 2020	\$19,475.05	\$16,695.02	64	\$260.86
OTELCO, Inc.	Morgan City	\$619,500.00	\$614,277.87	1,466	\$419.02
Central Alabama Electric Cooperative	Zone 1	\$224,175.00	\$224,175.00	356	\$629.71
Central Alabama Electric Cooperative	Zone 2	\$289,100.00	\$289,100.00	646	\$447.52
Central Alabama Electric Cooperative	Zone 3	\$480,200.00	\$403,822.12	552	\$731.56
Central Alabama Electric Cooperative	Zone 4	\$682,325.00	\$600,274.60	817	\$734.73
Central Alabama Electric Cooperative	Zone 5	\$1,066,975.00	\$1,066,975.00	1,388	\$768.71

Central Alabama Electric Cooperative	Zone 6	\$557,987.50	\$512,600.86	781	\$656.34
Grantee	Project Area/Name	Grant Amount	Grant Expenditures	New Services	Average Grant Cost Per New Service
Central Alabama Electric Cooperative	Zone 7	\$531,650.00	\$531,650.00	673	\$789.97
Central Alabama Electric Cooperative	Zone 8	\$279,300.00	\$279,300.00	407	\$686.24
Farmers Telecommunications Cooperative	Southern DeKalb County	\$1,126,887.78	\$712,526.85	1,012	\$704.08
Farmers Telecommunications Cooperative	Northern DeKalb-Jackson County	\$372,371.20	\$372,371.20	237	\$1,571.19
Mon-Cre Telephone Cooperative	Hobbie Road	\$341,078.08	\$192,098.02	131	\$1,466.40
Point Broadband Fiber Holding, LLC	Waverly	\$587,000.00	\$587,000.00	508	\$1,155.51
Troy Cablevision	Southeast Alabama Broadband Accessibility Project #4	\$1,384,298.75	\$1,384,298.75	2,220	\$623.56
JTM Broadband, LLC	Lauderdale County Phase 2	\$623,277.43	\$415,833.51	1,043	\$398.69
Troy Cablevision	Southeast Alabama Broadband Accessibility Project #5	\$750,625.03	\$741,253.16	1,460	\$507.71
New Hope Telephone Cooperative	Berkley Fiber Expansion	\$108,526.77	\$108,526.77	105	\$1,033.59

Grand Totals for Completed Projects

Grant Expenditures	New Services*	Average Grant Cost Per New Service
\$13,839,562.54	22,433	\$616.93

The projected numbers and the actual numbers represent some differences. The final number of new services was higher than projected, while the total grant funds and grant cost per new service were lower than projected. Please see the table below:

	Percent Change from Projected to Actual
Projected amount of grant versus actual	-11.5%
Projected number of new services versus actual*	8.3%
Projected grant cost per new service versus actual	-18.3%

* Does Not Indicate Actual New Customers

Budget and Expenditures

Budgeted Funds	Awarded Funds	Expended Funds	Balance of Funds to Award	Balance of Funds to Expend
\$89,178,000.00	\$64,129,918.28	\$13,948,089.31	\$26,524,898.50	\$75,229,910.69

Alabama Digital Expansion Division

On April 26, 2017, Governor Kay Ivey issued Executive Order 704. This order established ADECA as the agency to assume all powers, duties, responsibilities, authority, and obligations belonging to the Office of Broadband Development. In 2021, Governor Ivey signed the Connect Alabama Act (Act). The Act provides the framework for addressing Alabama’s broadband needs. Additionally, it established the Alabama Digital Expansion Division within ADECA.

Funding

ADECA has received \$2.5 million per year to fund broadband activities such as mapping, planning, and community support efforts.

Coordination with Federal Programs

USDA - ADECA provides support to ISPs applying for federal funds for broadband deployment. As such, ADECA has developed a process for ISPs applying for USDA ReConnect funds to request a Governor’s letter, documentation of the state plan, and an expedited approval process. This process has allowed many Alabama applicants to be more competitive by receiving bonus points in the application process.

EDA - ADECA has applied for and was awarded a \$1 million grant from EDA to launch the Alabama Broadband Technical Assistance Program to provide planning support and technical assistance to local communities throughout the state. Technical assistance planning meetings have already been held in Montgomery, Lowndes, Sumter, Greene, and Marengo counties. In 2023, technical assistance planning meetings will be held in the remaining counties within the state.

Treasury - ADECA has also applied for and was awarded \$191,887,857.00 through the Capital Projects Fund. We are currently awaiting final approval of our plan to deploy the funds. This program will be implemented much like the Alabama Broadband Accessibility Fund.

ADECA issued a solicitation for grant applications for up to \$85 million to develop a statewide middle-mile fiber network that will support, catalyze, and facilitate future last-mile projects. Governor Kay Ivey signed the act that appropriated \$85 million in American Rescue Plan Act dollars to support the improvement and expansion of broadband network access to the citizens of Alabama. As a result of the competitive application process, Governor Ivey awarded a \$82.45 million grant to the Fiber Utility Network.

NTIA – ADECA successfully applied for planning funds from NTIA for both the Broadband Equity, Access, and Deployment Program (\$5 million) and the Digital Equity Program (\$981,081.12). These planning funds will allow Alabama to continue the Alabama Broadband Technical Assistance Program throughout all 67 Alabama counties. It will also allow for a statewide survey to ask about digital access and digital equity. The planning efforts will allow Alabama to access additional funds from NTIA estimated to total hundreds of millions of dollars.

FCC – The FCC has been working to upgrade the national broadband map. The first iteration of the underlying fabric was made available for states and others to challenge. With assistance from its mapping consultant, numerous missing locations were submitted to the FCC. Approximately 60 percent of the missing addresses in Alabama were accepted by the FCC. Additionally, ADECA has worked with communities to encourage consumer challenges of the map moving forward.

Other State Initiatives

Alabama Broadband Map - In 2022, ADECA reached out to all known ISPs in the state and invited them to enter into a non-disclosure agreement (NDA). The purpose of the NDA was to update previous NDAs to reflect new legislation that allows ADECA to protect the proprietary information submitted by ISPs under certain circumstances and to describe how ADECA intended to use the information. The overwhelming majority of ISPs submitted the data requested. As such, the map was updated and includes a new layer that shows unserved addresses.