**Alabama Broadband Accessibility Fund**

**2022 Annual Report**

**December 2022**



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**Alabama Broadband Accessibility Fund**

Because the availability of high-speed broadband services in unserved rural Alabama is essential for economic development, education, health care, and emergency services, on March 28, 2018, Governor Kay Ivey signed the Alabama Broadband Accessibility Act establishing the Alabama Broadband Accessibility Fund. On May 30, 2019, Governor Ivey signed Act #2019-327, which provided numerous amendments to the original Act. In 2021, Governor Ivey signed the Connect Alabama Act, which created the Alabama Digital Expansion Authority, the Alabama Digital Expansion Division within ADECA, and the Alabama Digital Expansion Finance Authority.

**Funding**

For Fiscal Year 2019, ADECA received $7.4 million. For Fiscal years 2020, 2021, and 2022, ADECA received $20 million each year. For Fiscal Year 2023, ADECA received $25 million.

**Key Legislative Changes**

|  |  |  |
| --- | --- | --- |
| **2018** | **2019** | **2022** |
| * Minimum Speed 10/1 | * Minimum Speed 25/3 | * Minimum Speed 100/100 |
| * Maximum Grant 20 percent or $1,000,000 | * Maximum Grant 35 percent or $1,500,00 | * Maximum Grant 80 percent or $5,000,000 |
| * Priority Areas | * Added Additional Consideration Categories | * Application Due Date Established by ADECA (60-90 days) |
| * Application Due Date Established by Legislation (150 days) | * Application Due Date Established by ADECA (90 days) | * Reporting on Progressive Completion of Project on Not More than a Quarterly Basis |
| * Limited Documentation of Project Completion | * Specific Documentation of Project Completion |  |
|  | * Added Definitions |  |

**Accountability Measures**

* Progressive completion, as measured on not more than a quarterly basis, of the approved project. Grants for projects not showing progress may be rescinded.

•    Reimbursement Program:  ADECA awards funds to the successful applicants before the project commencement; however, ADECA only disburses funds after the project is completed and verified.

•    Time Requirement: Recipients must complete projects within two years of award. Recipients who demonstrate that the project is progressing may request an extension for up to one year for project delays beyond their control.

**Funded Projects (as of December 2022)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Applicant** | **Project Area/Name** | **Project Amount** | **Grant Amount** | | **Potential New Services** | **Average Grant Cost/New Service** |
| **2018 Projects Awarded** | | | | | | |
| Charter Communications, Inc. | Eastwood Point | $55,110.00 | $11,022.00 | | 40 | $275.55 |
| Charter Communications, Inc. | Emerald Ridge | $55,316.40 | $11,063.28 | | 41 | $269.84 |
| Charter Communications, Inc. | Glen Ridge | $147,835.00 | $29,567.00 | | 94 | $314.54 |
| Charter Communications, Inc. | Grace Haven | $30,086.00 | $6,017.20 | | 29 | $207.49 |
| Charter Communications, Inc. | Vickey Lane | $42,076.00 | $8,415.20 | | 44 | $191.25 |
| Farmers Telecommunications Cooperative, Inc. | Pea Ridge | $372,932.00 | $74,586.40 | | 62 | $1,203.01 |
| Farmers Telecommunications Cooperative, Inc. | Fabius | $443,340.55 | $88,668.11 | | 48 | $1,847.25 |
| Millry Telephone Company, Inc. | Choctaw County Project 1 | $4,691,530.35 | $938,306.07 | | 760 | $1,234.61 |
| R. M. Greene, Inc. | Pittsview Area | $21,602.87 | $4,320.57 | | 23 | $187.85 |
| R.M. Greene, Inc. | Dixie Area | $253,560.43 | $50,712.09 | | 219 | $231.56 |
| Roanoke Telephone Company, Inc. | Five Points Community | $396,198.00 | $79,239.60 | | 176 | $450.23 |
| Troy Cablevision, Inc. | SE AL Broadband Accessibility Project #1 | $2,875,576.57 | $575,115.31 | | 957 | $600.96 |
| Troy Cablevision, Inc. | SE AL Broadband Accessibility Project #2 | $1,744,426.85 | $348,885.37 | | 440 | $792.92 |
| **2019 Projects Awarded** | | | | | | |
| Cyber Broadband, Inc. | Smith Lake – Sipsey Pines Community | $568,400.00 | $113,680.00 | | 200 | $568.40 |
| **Applicant** | **Project Area/Name** | **Project Amount** | **Grant Amount** | | **Potential New Services** | **Average Grant Cost/New Service** |
| Troy Cablevision, Inc. | SE AL Broadband Accessibility Project #3 | $117,773.40 | $23,554.68 | | 37 | $636.61 |
| **2020 Projects Awarded** | | | | | | |
| Central Alabama Electric Cooperative | Zone 1 | $640,500.00 | $224,175.00 | | 318 | $704.95 |
| Central Alabama Electric Cooperative | Zone 2 | $826,000.00 | $289,100.00 | | 382 | $756.81 |
| Central Alabama Electric Cooperative | Zone 3 | $1,372,000.00 | $480,200.00 | | 534 | $899.25 |
| Central Alabama Electric Cooperative | Zone 4 | $1,949,500.00 | $682,325.00 | | 706 | $966.47 |
| Central Alabama Electric Cooperative | Zone 5 | $3,048,500.00 | $1,066,975.00 | | 1,146 | $931.04 |
| Central Alabama Electric Cooperative | Zone 6 | $1,594,250.00 | $557,987.50 | | 772 | $722.78 |
| Central Alabama Electric Cooperative | Zone 7 | $1,519,000.00 | $531,650.00 | | 529 | $1,005.01 |
| Central Alabama Electric Cooperative | Zone 8 | $798,000.00 | $279,300.00 | | 419 | $666.59 |
| Charter Communications, Inc. | Town of Autaugaville | $962,370.00 | $336,829.50 | | 659 | $511.12 |
| Charter Communications, Inc. | Deerfield - Dallas County | $158,516.83 | $55,480.89 | | 55 | $1,008.74 |
| *\*Charter Communications, Inc.* | *Lee Road 279* | *$0.00* | *$0.00* | | *0* | *$0.00* |
| *\*Charter Communications, Inc.* | *Marina Marin - Tallapoosa County* | *$0.00* | *$0.00* | | *0* | *$0.00* |
| Comcast | Dauphin Island | $2,345,000.00 | $820,750.00 | | 2,600 | $315.67 |
| Cyber Broadband, Inc. | Fiber to the Premise - Smith Lake AL-Phase II | $2,356,748.80 | $824,862.02 | | 815 | $1,012.10 |
| Cyber Broadband, Inc. | Fiber to the Home - Baileyton Joppa East Cullman County | $3,810,748.00 | $1,333,761.80 | | 1,775 | $751.42 |
| **Applicant** | **Project Area/Name** | **Project Amount** | | **Grant Amount** | **Potential New Services** | **Average Grant Cost/New Service** |
| Farmers Telecommunications Cooperative, Inc. | Northern DeKalb-Jackson County | $1,063,917.70 | | $372,371.20 | 270 | $1,379.15 |
| Farmers Telecommunications Cooperative, Inc. | Southern DeKalb County | $3,219,679.36 | | $1,126,887.78 | 778 | $1,448.44 |
| Gigafy, LLC | Rural Heflin - Fiber to the Home - Broadband Expansion | $510,805.30 | | $178,781.85 | 584 | $306.13 |
| Hayneville Telephone Company, Inc. | Black Belt Community | $587,730.00 | | $205,705.50 | 264 | $779.19 |
| Hayneville Telephone Company, Inc. | Hayneville East | $359,060.00 | | $125,671.00 | 188 | $668.46 |
| Hayneville Telephone Company, Inc. | Hayneville West | $409,330.00 | | $143,265.50 | 194 | $738.48 |
| Hayneville Telephone Company, Inc. | Poorhouse Community | $257,350.00 | | $90,072.50 | 70 | $1,286.75 |
| Hayneville Telephone Company, Inc. | Ebenezer Road | $136,790.00 | | $47,876.50 | 42 | $1,139.92 |
| Hayneville Telephone Company, Inc. | Sherling Lake | $367,990.00 | | $128,796.50 | 52 | $2,476.86 |
| JTM Broadband, LLC | Lauderdale County Phase 1 | $1,155,470.00 | | $404,414.50 | 1,570 | $257.59 |
| Mediacom Southeast, LLC | Charmont Subdivision | $170,826.00 | | $59,789.10 | 121 | $494.12 |
| Mediacom Southeast, LLC | Cypress Bay West | $57,122.00 | | $19,992.70 | 23 | $869.25 |
| Mediacom Southeast, LLC | Hwy 90 Subdivision | $105,179.00 | | $36,812.65 | 97 | $379.51 |
| Mediacom Southeast, LLC | Joe Carter Road | $9,197.00 | | $3,218.95 | 17 | $189.35 |
| Millry Telephone Company, Inc. | FTH Phase III | $2,728,290.00 | | $954,901.50 | 577 | $1,654.94 |
| Mon-Cre Telephone Cooperative, Inc. | Clearview | $1,513,447.33 | | $529,706.57 | 350 | $1,513.45 |
| Mon-Cre Telephone Cooperative, Inc. | Hobbie | $974,508.81 | | $341,078.08 | 115 | $2,965.90 |
| **Applicant** | **Project Area/Name** | **Project Amount** | | **Grant Amount** | **Potential New Services** | **Average Grant Cost/New Service** |
| National Telephone of Alabama, Inc. | Red Rock Community Broadband Project | $1,020,490.00 | | $357,171.58 | 212 | $1,684.77 |
| New Hope Telephone Cooperative, Inc. | Berkley Fiber Expansion | $310,076.50 | | $108,526.77 | 133 | $815.99 |
| OTELCO, Inc. | Morgan City FTTP | $1,770,000.00 | | $619,500.00 | 1,649 | $375.68 |
| Pine Belt Telephone Company, Inc. | Project Bulldog | $9,544,703.00 | | $1,500,000.00 | 1,577 | $951.17 |
| Roanoke Telephone Company, Inc. | Roanoke Community Broadband Project | $545,143.75 | | $190,800.31 | 142 | $1,343.66 |
| Troy Cablevision, Inc. | SE AL Broadband Accessibility Project #4 | $3,955,139.29 | | $1,384,298.75 | 1,273 | $1,087.43 |
| Troy Cablevision, Inc. | SE AL Broadband Accessibility Project #5 | $2,144,642.94 | | $750,625.03 | 641 | $1,171.02 |
| Windstream Alabama, Inc. | Alabama Broadband Accessibility 2020 | $55,643.00 | | $19,475.05 | 64 | $304.30 |
| **2021 Projects Awarded** | | | | | | |
| Comcast Cable Communications on behalf of Comcast of Alabama, LLC | Colbert County, Alabama | $1,294,378.87 | | $453,032.60 | 545 | $831.25 |
| Roanoke Telephone Company, Inc. d/b/a TEC | Chambers County Community | $552,060.00 | | $193,221.00 | 152 | $1,271.19 |
| Comcast Cable Communications on behalf of Comcast of Alabama, LLC | Mobile County, Alabama | $381,323.00 | | $133,463.05 | 240 | $556.10 |
| Coosa Valley Technologies, Inc. | Coosa Valley Revitalization Plan SD-1 | $4,425,844.75 | | $1,500,000.00 | 746 | $2,010.72 |
| **Applicant** | **Project Area/Name** | **Project Amount** | | **Grant Amount** | **Potential New Services** | **Average Grant Cost/New Service** |
| Troy Cablevision, Inc. | Southeast Alabama Broadband Accessibility Project #6 | $1,058,254.47 | | $370,389.06 | 294 | $1,259.83 |
| Troy Cablevision, Inc. | Southeast Alabama Broadband Accessibility Project #8 | $437,749.96 | | $153,212.49 | 29 | $5,283.19 |
| Covington Electric Cooperative, Inc. | CEC FTTH Project RL-1 | $5,542,515.11 | | $1,500,000.00 | 792 | $1,893.94 |
| Tombigbee Electric Cooperative, Inc. | Hodges | $925,921.00 | | $324,072.00 | 239 | $1,355.95 |
| Tombigbee Electric Cooperative, Inc. | Northeast Franklin | $3,301,347.00 | | $1,155,471.45 | 789 | $1,464.48 |
| Tombigbee Electric Cooperative, Inc. | Southeast Franklin | $3,600,814.00 | | $1,260,284.90 | 955 | $1,319.67 |
| Tombigbee Electric Cooperative, Inc. | Vina | $1,653,242.00 | | $578,634.70 | 542 | $1,067.59 |
| Farmers Telecommunications Corporation | Dutton, Alabama | $241,900.48 | | $84,665.17 | 106 | $798.73 |
| Farmers Telecommunications Corporation | Lookout Mountain | $333,123.75 | | $116,593.31 | 122 | $955.68 |
| Tombigbee Electric Cooperative, Inc. | Spruce Pine | $1,590,512.00 | | $556,678.85 | 333 | $1,671.71 |
| Point Broadband Fiber Holding, LLC | Macon County | $3,152,664.00 | | $1,103,432.40 | 869 | $1,269.77 |
| Point Broadband Fiber Holding, LLC | Spring Villa | $204,468.00 | | $71,563.80 | 38 | $1,883.26 |
| Point Broadband Fiber Holding, LLC | Waverly | $1,759,803.00 | | $587,000.00 | 330 | $1,778.79 |
| Point Broadband Fiber Holding, LLC | Overlook | $204,605.00 | | $71,611.75 | 56 | $1,278.78 |
| JTM Broadband, LLC | Lauderdale County Phase 2 | $1,780,792.66 | | $623,277.43 | 1,155 | $539.63 |
| *\*JTM Broadband, LLC* | *Northern Alabama* | *$0.00* | | *$0.00* | *0* | *$0.00* |
| **Applicant** | **Project Area/Name** | **Project Amount** | | **Grant Amount** | **Potential New Services** | **Average Grant Cost/New Service** |
| Cyber Broadband, Inc. | Fiber to the Home - Phase V - Simpson Shores and Cold Springs Road | $1,661,758.00 | | $581,615.30 | 620 | $938.09 |
| Cyber Broadband, Inc. | Fiber to the Home - Phase IV - Grandview Logan West Cullman | $6,872,568.00 | | $1,500,000.00 | 2,750 | $545.45 |
| Spectrum Southeast, LLC managed by Charter Communications, Inc. | Autauga County - Spectrum | $178,569.00 | | $62,499.15 | 72 | $868.04 |
| Spectrum Southeast, LLC managed by Charter Communications, Inc. | Blount County - Spectrum | $240,208.00 | | $84,072.80 | 109 | $771.31 |
| Spectrum Southeast, LLC managed by Charter Communications, Inc. | Jefferson County - Spectrum | $235,035.00 | | $82,262.25 | 63 | $1,305.75 |
| Spectrum Southeast, LLC managed by Charter Communications, Inc. | Marshall County - Spectrum | $74,188.00 | | $25,965.80 | 20 | $1,298.29 |
| Spectrum Southeast, LLC managed by Charter Communications, Inc. | Tallapoosa County - Spectrum | $413,395.00 | | $144,688.25 | 244 | $592.98 |
| Spectrum Southeast, LLC managed by Charter Communications, Inc. | Tuscaloosa County - Spectrum | $126,547.00 | | $44,291.45 | 31 | $1,428.76 |
| Spectrum Southeast, LLC managed by Charter Communications, Inc. | Walker County - Spectrum | $356,032.00 | | $124,611.20 | 119 | $1,047.15 |
| Mediacom Southeast LLC | Hale County CBRS Phase 1 | $144,572.00 | | $50,600.20 | 653 | $77.49 |
| **Applicant** | **Project Area/Name** | **Project Amount** | | **Grant Amount** | **Potential New Services** | **Average Grant Cost/New Service** |
| Cyber Broadband, Inc. | Fiber to the Home - Phase VI - Bremen and Cold Springs | $8,196,008.00 | | $1,500,000.00 | 3,560 | $421.35 |
| E Footprints | Perry County, Alabama Broadband Access Project | $4,939,683.00 | | $1,500,000.00 | 3,207 | $467.73 |
| Hurricane WiFi LLC | Perdido, Alabama | $137,522.80 | | $48,132.98 | 372 | $129.39 |
| Hurricane WiFi LLC | Rabun, Alabama | $198,361.74 | | $69,426.61 | 352 | $197.23 |
| Windstream Alabama, LLC | Camp Hill | $369,969.00 | | $117,161.00 | 43 | $2,724.67 |
| Windstream Alabama, LLC | Odenville North | $307,542.00 | | $107,640.00 | 71 | $1,516.06 |
| Windstream Alabama, LLC | Springville | $161,526.00 | | $56,534.00 | 17 | $3,325.53 |
| Troy Cablevision, Inc. | Southeast Alabama Broadband Accessibility Project #7 | $2,045,082.27 | | $715,778.79 | 408 | $1,754.36 |
| Spectrum Southeast, LLC managed by Charter Communications, Inc. | Lee County - Spectrum | $863,556.00 | | $302,244.60 | 391 | $773.00 |
| **2022 Projects Awarded** | | | | | | |
| Comcast Cable Communications, LLC | Blount County | $2,517,535.57 | | $1,212,633.62 | 372 | $3,259.77 |
| Comcast Cable Communications, LLC | Cherokee County | $11,477,126.52 | | $4,744,235.10 | 2,660 | $1,783.55 |
| Comcast Cable Communications, LLC | Colbert County | $4,638,134.77 | | $1,200,047.00 | 1,567 | $765.82 |
| Comcast Cable Communications, LLC | Mobile County | $5,604,375.45 | | $686,298.00 | 956 | $717.88 |
| Comcast Cable Communications, LLC | St. Clair County | $8,525,366.27 | | $3,585,394.57 | 1,026 | $3,494.54 |
| Farmers Telecommunications Corporation | DeKalb County | $4,866,235.50 | | $3,406,364.85 | 826 | $4,123.93 |
| **Applicant** | **Project Area/Name** | **Project Amount** | | **Grant Amount** | **Potential New Services** | **Average Grant Cost/New Service** |
| Farmers Telecommunications Corporation | Jackson County | $6,246,417.53 | | $4,372,492.27 | 1,818 | $2,405.11 |
| Spectrum Southeast, LLC | Lauderdale County | $7,976,743.90 | | $2,311,500.77 | 2,267 | $1,019.63 |
| Spectrum Southeast, LLC | Walker County | $11,611,147.00 | | $4,950,000.00 | 2,097 | $2,360.52 |

**Applications Funded to Date:**

* ADECA received twenty-two (22) applications during the 2018 application period, five (5) applications during the 2019 application period, sixty-one (61) applications during the 2020 application period, forty-one (41) during the 2021 application period, and one-hundred and thirty-six (136) applications during the 2022 application period.
* In 2018, ADECA awarded thirteen (13) projects, two (2) projects in 2019, thirty-eight (38) projects in 2020, thirty-eight (38) projects in 2021, and nine (9) in 2022. ADECA has awarded a total of one hundred (100) projects under the ABAF.
* Funds awarded total $63,969,383.98 with a matching private investment of $125,626,569.50.
* The average grant dollar cost per new service is $1,067.83.
* Projects that are italicized were rescinded by the applicant after the project was awarded funding.

**Unfunded Projects (as of December 2022)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Applicant** | **Project Area/Name** | **Project Amount** | **Grant Amount** | **Potential New Services** | **Average Grant Cost Per New Service** |
| **Unfunded 2018** | | | | | |
| National Telephone of Alabama, Inc. | Red Rock Community Project | $447,882.00 | 89,564.40 | 124 | $722.29 |
| Paladin Wireless, LLC | Paladin Coosa Fixed Wireless Solution | $7,000,000.00 | $1,400,000.00 | 12,000 | $116.67 |
| **Applicant** | **Project Area/Name** | **Project Amount** | **Grant Amount** | **Potential New Services** | **Average Grant Cost Per New Service** |
| OTELCO, Inc. | Arab FTTP | $165,000.00 | $33,000.00 | 79 | $417.72 |
| R.M. Green, Inc. | Padgetts Road Area | $50,594.65 | $10,118.93 | 49 | $206.51 |
| R.M. Greene, Inc. | Patterson Road | $37,110.10 | $7,422.02 | 21 | $353.43 |
| Roanoke Telephone Cooperative, Inc. | Tin Shop Community Broadband Project | $749,130.00 | $149,826.00 | 163 | $919.18 |
| Tombigbee Electric Cooperative | Whitehouse Community | $1,128,876.00 | $225,776.00 | 404 | $558.85 |
| Tombigbee Electric Cooperative | Southeast Marion County | $1,646.778.00 | $329,356.00 | 432 | $762.40 |
| Tombigbee Electric Cooperative | Rural Hackleburg | $3,539,443.00 | $707,889.00 | 637 | $1,111.29 |
| **Unfunded 2019** | | | | | |
| R. M. Greene, Inc. | Dixie Area Phase 2 | $253,560.43 | $50,712.09 | 60 | $845.20 |
| Blackbelt Technologies, Inc. | Orrville Hybrid Fiber Wireless Broadband Project | $207,602.00 | $166,081.60 | 297 | $559.20 |
| RainWare, LLC | RainWare Phase 1 | $11,113,580.00 | $1,400,00.00 | 6,974 | $200.75 |
| **Unfunded 2020** | | | | | |
| Alabama Lightwave, Inc. | North Bibb County - West Blocton Area | $4,277,728.00 | $1,497,204.80 | 6,089 | $245.89 |
| Alabama Power Company | Jasper Area Middle Mile Project | $1,365,100.00 | $477,785.00 | - | N/A |
| Alabama Power Company | Vance, West Blocton, and Woodstock Middle Mile Project | $1,785,000.00 | $624,750.00 | - | N/A |
| CenturyLink, Inc. | Winfield | $49,400.00 | $17,290.00 | 109 | $158.62 |
| Charter Communications, Inc. | Franklin Parc Area - Warrior Al | $156,907.00 | $54,917.45 | 69 | $795.91 |
| **Applicant** | **Project Area/Name** | **Project Amount** | **Grant Amount** | **Potential New Services** | **Average Grant Cost Per New Service** |
| Charter Communications, Inc. | Peggy Drive - Roanoke | $34,072.00 | $11,925.20 | 14 | $851.80 |
| Charter Communications, Inc. | Raintree Area - Centre Al | $90,469.00 | $31,664.15 | 51 | $620.87 |
| Charter Communications, Inc. | Lee Road 279 | $24,021.00 | $8,407.35 | 8 | $1,050.92 |
| Charter Communications, Inc. | Marina Marin – Tallapoosa County | $701,621.00 | $245,567.35 | 316 | $777.11 |
| Covington Electric Cooperative, Inc. | South Alabama Middle Mile Broadband Accessibility | $5,219,513.65 | $1,500,000.00 | - | N/A |
| Mediacom Southeast, LLC | Beth Drive | $42,984.00 | $15,044.40 | 40 | $376.11 |
| Tombigbee Electric Cooperative | NW AL Revitalization - Marion County | $2,504,256.00 | $876,489.00 | 873 | $1,004.00 |
| Tombigbee Electric Cooperative | NW AL - North Lamar County | $3,353,090.00 | $1,173,582.00 | 1,499 | $782.91 |
| Tombigbee Electric Cooperative | NW AL - South Lamar County | $2,865,308.00 | $1,002,858.00 | 1,700 | $589.92 |
| Charter Communications, Inc. | Creekside - Trussville | $104,168.86 | $36,459.10 | 42 | $868.07 |
| Charter Communications, Inc. | Timberline Area - Calera Al | $510,889.00 | $178,811.15 | 259 | $690.39 |
| DV GWA, LLC. | GET WIRED ALABAMA - Dallas County | $4,813,029.00 | $1,443,909.00 | 9,805 | $147.26 |
| DV GWA, LLC. | GET WIRED ALABAMA - Lowndes County | $633,880.00 | $221,858.00 | 9,051 | $24.51 |
| Highspeed Country Internet, LLC (HCI) | South Cleburne County | $187,300.00 | $65,555.00 | 243 | $269.77 |
| **Applicant** | **Project Area/Name** | **Project Amount** | **Grant Amount** | **Potential New Services** | **Average Grant Cost Per New Service** |
| DV GWA, LLC. | GET WIRED ALABAMA - Macon County | $3,072,956.00 | $1,075,535.00 | 7,515 | $143.12 |
| DV GWA, LLC. | GET WIRED ALABAMA - Wilcox County | $2,947,725.00 | $1,031,704.00 | 6,642 | $155.33 |
| JTM Broadband, LLC | Winston County Phase 1 | $954,949.73 | $334,232.41 | 364 | $918.22 |
| Moundville Telephone Company, Inc | MTC Middle-Mile | $141,280.00 | $49,448.00 | - | N/A |
| **Unfunded 2021** | | | | | |
| JTM Broadband, LLC | Winston County Phase 2 | $1,191,343.38 | $424,170.18 | 792 | $535.57 |
| JTM Broadband, LLC | Northern Alabama | $3,326,861.34 | $1,164,401.47 | 2,174 | $535.60 |
| Comcast Cable Communications on behalf of Comcast of Alabama, LLC | Lauderdale County, Alabama | $2,122,721.92 | $742,952.67 | 1203 | $617.58 |
| **Unfunded 2022** | | | | | |
| GoNetSpeed (Hopper Telecommunications, LLC) | Group 1 Project | $1,856,886.00 | $1,485,508.80 | 600 | $2,475.85 |
| GoNetSpeed (Hopper Telecommunications, LLC) | Group 3 Project | $1,729,330.00 | $1,383,464.00 | 360 | $3,842.96 |
| Joe Wheeler Electric Membership Corporation | Danville | $3,308,550.00 | $2,646,840.00 | 427 | $6,198.69 |
| Joe Wheeler Electric Membership Corporation | Falkville | $5,957,820.00 | $4,796,550.00 | 713 | $6,727.28 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Applicant** | **Project Area/Name** | **Project Amount** | **Grant Amount** | **Potential New Services** | **Average Grant Cost Per New Service** |
| Joe Wheeler Electric Membership Corporation | Moulton | $1,243,150.00 | $994,520.00 | 155 | $6,416.26 |
| R.M. Greene, Inc. | Dupree and Highway 169-1.N | $209,178.83 | $167,343.06 | 23 | $7,275.79 |
| R.M. Greene, Inc. | Eufaula Lake Point Marina-16.S | $468,524.07 | $374,819.26 | 4 | $93,704.82 |
| R.M. Greene, Inc. | Lee Road 138-3.N | $178,728.48 | $142,982.78 | 21 | $6,808.70 |
| R.M. Greene, Inc. | Marengo Creek-19.S | $90,745.87 | $72,596.70 | 47 | $1,544.61 |
| R.M. Greene, Inc. | Opelika Road-4.N | $756,178.47 | $604,942.78 | 113 | $5,353.48 |
| R.M. Greene, Inc. | Oswichee A-18.S | $376,705.08 | $301,364.06 | 145 | $2,078.37 |
| R.M. Greene, Inc. | Oswichee B-18.S | $352,691.31 | $282,153.05 | 166 | $1,699.72 |
| R.M. Greene, Inc. | Shady Grove Road - Walker Road-11.S | $397,892.64 | $318,314.11 | 54 | $5,894.71 |
| R.M. Greene, Inc. | Spring Villa-2.N | $264,865.81 | $211,892.65 | 69 | $3,070.91 |
| R.M. Greene, Inc. | Wende Road-13.S | $195,764.87 | $156,611.90 | 18 | $8,700.66 |
| Connect Holding II, LLC (Brightspeed) | Baldwin County South | $5,172,626.55 | $4,138,101.24 | 2,231 | $1,854.82 |
| Connect Holding II, LLC (Brightspeed) | Coffee County | $5,156,031.33 | $4,124,825.06 | 962 | $4,287.76 |
| Connect Holding II, LLC (Brightspeed) | Dale County | $5,274,566.77 | $4,219,653.41 | 1,148 | $3,675.66 |
| Connect Holding II, LLC (Brightspeed) | St. Clair County | $21,795,857.69 | $5,000,000.00 | 13,799 | $362.35 |
| Comcast Cable Communications, LLC | Baldwin County | $7,170,627.76 | $1,123,153.90 | 2,585 | $434.49 |
| Comcast Cable Communications, LLC | Limestone County | $8,557,440.55 | $2,604,152.10 | 2,904 | $896.75 |
| Coosa Valley Electric Cooperative, Inc. | Coosa Valley Revitalization Plan-SD #5 | $6,733,468.63 | $5,000,000.00 | 1,155 | $4,329.00 |
| **Applicant** | **Project Area/Name** | **Project Amount** | **Grant Amount** | **Potential New Services** | **Average Grant Cost Per New Service** |
| Central Alabama Electric Cooperative | Autauga County | $671,899.00 | $335,950.00 | 96 | $3,499.48 |
| GoNetSpeed (Hopper Telecommunications, LLC) | Group 2 Project | $1,692,624.00 | $1,354,099.20 | 370 | $3,659.73 |
| GoNetSpeed (Brindlee Mountain, LLC) | Group 16 Project | $1,732,231.00 | $1,385,784.80 | 622 | $2,227.95 |
| Hayneville Fiber Transport, Inc. | Steinder Store Road | $199,056.00 | $159,244.80 | 22 | $7,238.40 |
| Mediacom Communications | Project 1 - Mobile County | $1,702,013.93 | $1,038,228.50 | 262 | $3,962.70 |
| Mediacom Communications | Project 4a - Escambia County | $4,978,675.97 | $3,485,073.18 | 521 | $6,689.20 |
| Mediacom Communications | Project 6 - Demopolis | $2,009,515.50 | $502,378.88 | 1,093 | $459.63 |
| Mediacom Communications | Project 11 - Bay Minette North 1 | $363,878.94 | $181,939.47 | 155 | $1,173.80 |
| Mediacom Communications | Project 13 - Silverhill | $7,422,660.08 | $4,602,049.25 | 1,722 | $2,672.50 |
| Mediacom Communications | Project 15 - Atmore | $4,204,830.61 | $2,522,868.37 | 705 | $3,578.54 |
| Mediacom Communications | Project 17 - Sumter Center | $1,443,577.25 | $1,010,504.07 | 149 | $6,781.91 |
| Mediacom Communications | Project 20 - Sumter County South | $3,263,813.45 | $2,284,669.41 | 362 | $6,311.24 |
| Point Broadband Fiber Holding, LLC | City of Oneonta | $5,293,625.00 | $1,588,087.50 | 3,238 | $490.45 |
| Point Broadband Fiber Holding, LLC | Lauderdale County Phase 3 | $1,515,424.00 | $530,398.40 | 1,008 | $526.19 |
| R.M. Greene, Inc. | Bethal Church Road-14.S | $198,335.69 | $158,668.55 | 23 | $6,898.63 |
| R.M. Greene, Inc. | BW Capps-4.S | $76,748.69 | $61,398.95 | 100 | $613.99 |
| R.M. Greene, Inc. | Carden Road-15.S | $91,534.80 | $73,227.84 | 9 | $8,136.43 |
| **Applicant** | **Project Area/Name** | **Project Amount** | **Grant Amount** | **Potential New Services** | **Average Grant Cost Per New Service** |
| R.M. Greene, Inc. | Creek Stand-10.S | $371,653.43 | $297,322.74 | 101 | $2,943.79 |
| R.M. Greene, Inc. | Island Creek Road-6.S | $272,360.60 | $217,888.48 | 61 | $3,571.94 |
| R.M. Greene, Inc. | Little Texas-1.S | $1,724,049.49 | $1,403,719.59 | 170 | $8,257.17 |
| R.M. Greene, Inc. | McGee Road-7.S | $321,743.08 | $257,394.46 | 32 | $8,043.58 |
| R.M. Greene, Inc. | Padgets Road-5.S | $651,069.23 | $520,855.38 | 107 | $4,867.81 |
| R.M. Greene, Inc. | Rutherford-12.S | $397,895.89 | $318,316.71 | 62 | $5,134.14 |
| R.M. Greene, Inc. | Shilo-2.S | $600,743.56 | $480,594.85 | 66 | $7,281.74 |
| Riviera Utilities | Aberdeen | $113,487.06 | $90,789.66 | 390 | $232.79 |
| Riviera Utilities | Keystone | $254,671.77 | $203,737.42 | 201 | $1,013.62 |
| Ardmore Telephone Company, Inc. | ATC-Salem | $2,178,830.25 | $1,743,067.20 | 377 | $4,623.52 |
| AT&T Services, Inc. | Brentwood | $1,847,298.00 | $758,131.00 | 831 | $912.31 |
| AT&T Services, Inc. | Florence | $369,413.00 | $264,976.00 | 191 | $1,387.31 |
| AT&T Services, Inc. | Bay Minette | $1,463,790.00 | $838,861.00 | 586 | $1,431.50 |
| Connect Holding II, LLC (Brightspeed) | Baldwin County North | $9,335,916.00 | $5,000,000.00 | 3,070 | $1,628.66 |
| Connect Holding II, LLC (Brightspeed) | Houston County | $7,027,268.09 | $5,000,000.00 | 1,684 | $2,969.12 |
| Cable One, Inc. (Sparklight) | Town of Ragland – St. Clair County | $4,340,000.00 | $3,036,000.00 | 1,072 | $2,832.09 |
| Central Alabama Electric Cooperative | State Grant 1 - Jemison | $4,760,540.00 | $3,297,982.00 | 1,330 | $2,479.69 |
| Central Alabama Electric Cooperative | State Grant 2 - Thorsby | $2,733,705.00 | $1,851,320.00 | 803 | $2,305.50 |
| Central Alabama Electric Cooperative | State Grant 3-1 - Clanton | $7,783,144.00 | $4,918,087.00 | 2,637 | $1,865.03 |
| Central Alabama Electric Cooperative | State Grant 3-2 - Clanton | $5,794,064.00 | $3,831,715.00 | 1,946 | $1,969.02 |
| Central Alabama Electric Cooperative | State Grant 4 - Chilton County | $4,106,027.00 | $2,837,128.00 | 1,266 | $2,241.02 |
| Central Alabama Electric Cooperative | State Grant 5 - Maplesville | $619,663.00 | $378,129.00 | 240 | $1,575.54 |
| Central Alabama Electric Cooperative | State Grant 6 - Plantersville | $862,525.00 | $690,020.00 | 126 | $5,476.35 |
| **Applicant** | **Project Area/Name** | **Project Amount** | **Grant Amount** | **Potential New Services** | **Average Grant Cost Per New Service** |
| Central Alabama Electric Cooperative | State Grant 7 - Coosa County | $855,855.00 | $427,928.00 | 217 | $1,972.02 |
| Central Alabama Electric Cooperative | State Grant 10 - Fort Toulouse | $54,428.00 | $43,542.00 | 3 | $14,514.00 |
| Central Alabama Electric Cooperative | State Grant 11 - Billingsley | $218,685.00 | $174,948.00 | 34 | $5,145.53 |
| Cullman Electric Cooperative | AD-03-2832 | $1,392,990.50 | $1,114,392.40 | 365 | $3,053.13 |
| Cullman Electric Cooperative | BM-04-1877 | $1,400,912.00 | $1,120,729.60 | 296 | $3,786.25 |
| Cullman Electric Cooperative | Grayson - AAD2 | $1,542,453.00 | $1,233,962.40 | 232 | $5,318.80 |
| GoNetSpeed (Hopper Telecommunications, LLC) | Group 4 Project | $1,750,082.00 | $1,400,065.60 | 505 | $2,772.41 |
| GoNetSpeed (Hopper Telecommunications, LLC) | Group 5 Project | $2,190,065.00 | $1,752,052.00 | 466 | $3,759.77 |
| GoNetSpeed (Hopper Telecommunications, LLC) | Group 6 Project | $1,555,687.00 | $1,244,549.60 | 383 | $3,249.48 |
| GoNetSpeed (Hopper Telecommunications, LLC) | Group 7 Project | $1,435,422.00 | $1,148,337.60 | 426 | $2,695.63 |
| GoNetSpeed (Hopper Telecommunications, LLC) | Group 8 Project | $1,896,738.00 | $1,517,390.40 | 475 | $3,194.51 |
| GoNetSpeed (Blountsville Telephone, LLC) | Group 9 Project | $2,124,902.00 | $1,699,921.60 | 464 | $3,663.62 |
| GoNetSpeed (Blountsville Telephone, LLC) | Group 10 Project | $2,062,800.00 | $1,650,240.00 | 501 | $3,293.89 |
| GoNetSpeed (Blountsville Telephone, LLC) | Group 11 Project | $3,048,594.00 | $2,438,875.20 | 542 | $4,499.77 |
| GoNetSpeed (Blountsville Telephone, LLC) | Group 12 Project | $1,857,197.00 | $1,485,757.60 | 523 | $2,840.84 |
| **Applicant** | **Project Area/Name** | **Project Amount** | **Grant Amount** | **Potential New Services** | **Average Grant Cost Per New Service** |
| GoNetSpeed (Blountsville Telephone, LLC) | Group 13 Project | $1,205,754.00 | $844,027.80 | 257 | $3,284.15 |
| GoNetSpeed (Blountsville Telephone, LLC) | Group 14 Project | $1,868,408.00 | $1,494,726.40 | 514 | $2,908.03 |
| GoNetSpeed (Brindlee Mountain, LLC) | Group 15 Project | $1,991,275.00 | $1,593,020.00 | 483 | $3,298.18 |
| GoNetSpeed (Brindlee Mountain, LLC) | Group 17 Project | $2,145,200.00 | $1,501,640.00 | 654 | $2,296.09 |
| GoNetSpeed (Brindlee Mountain, LLC) | Group 18 Project | $1,058,636.00 | $846,908.80 | 376 | $2,252.42 |
| Hayneville Fiber Transport, Inc. | East Chapman | $668,184.00 | $534,547.20 | 88 | $6,074.40 |
| Hayneville Fiber Transport, Inc. | Honoraville | $286,440.00 | $229,152.00 | 30 | $7,638.40 |
| Hayneville Fiber Transport, Inc. | Old Stage Road | $312,180.00 | $249,744.00 | 47 | $5,313.70 |
| Joe Wheeler Electric Membership Corporation | Eva | $3,508,420.00 | $2,806,736.00 | 697 | $4,026.88 |
| Knology Total Communications, Inc. (WOW) | Houston County | $5,972,489.00 | $4,777,991.20 | 1,652 | $2,892.25 |
| Mediacom Communications | Project 2 - Lillian | $790,171.42 | $347,675.43 | 156 | $2,228.69 |
| Mediacom Communications | Project 3 - Bay Minette West | $1,030,988.08 | $515,494.04 | 289 | $1,783.72 |
| Mediacom Communications | Project 4b - Escambia County | $8,400,510.78 | $4,956,301.36 | 1,128 | $4,393.88 |
| Mediacom Communications | Project 7 - Bay Minette East | $410,682.30 | $205,341.15 | 87 | $2,360.24 |
| Mediacom Communications | Project 8 - Bay Minette North | $637,132.90 | $414,136.38 | 127 | $3,260.92 |
| **Applicant** | **Project Area/Name** | **Project Amount** | **Grant Amount** | **Potential New Services** | **Average Grant Cost Per New Service** |
| Mediacom Communications | Project 16 - Sumter County North 1 | $7,302,584.45 | $4,746,679.89 | 963 | $4,929.05 |
| Mediacom Communications | Project 18 - Sumter County East | $954,510.89 | $668,157.62 | 222 | $3,009.72 |
| Mediacom Communications | Project 19 - Sumter County North 2 | $4,791,966.65 | $3,450,215.99 | 608 | $5,674.70 |
| Mon-Cre Telephone Cooperative, Inc. | Snowdoun | $3,935,951.00 | $3,148,761.00 | 678 | $4,644.19 |
| Mon-Cre Telephone Cooperative, Inc. | Sandy Ridge Steiner Store | $1,596,299.00 | $1,277,039.00 | 162 | $7,882.96 |
| New Hope Telephone Cooperative, Inc. | Hobbs Island, AL | $561,708.51 | $449,366.81 | 65 | $6,913.34 |
| New Hope Telephone Cooperative, Inc. | Bishop Mountain, AL | $693,070.73 | $554,456.58 | 28 | $19,802.02 |
| Point Broadband Fiber Holding, LLC | Baldwin County (Bon Secour) | $1,629,377.00 | $765,807.19 | 660 | $1,160.31 |
| Point Broadband Fiber Holding, LLC | Lauderdale County Phase 4 | $1,239,219.00 | $433,726.65 | 830 | $522.56 |
| Point Broadband Fiber Holding, LLC | Randolph County | $4,933,783.00 | $3,256,296.78 | 1,366 | $2,383.82 |
| Riviera Utilities | Cotton Bayou | $70,563.27 | $56,450.62 | 53 | $1,065.11 |
| Riviera Utilities | Greenbrier | $177,229.25 | $141,783.41 | 102 | $1,390.03 |
| Riviera Utilities | Roberts Cove | $619,159.17 | $495,327.35 | 567 | $873.59 |
| Spectrum Southeast, LLC | Colbert County | $7,123,245.00 | $4,349,239.70 | 1,387 | $3,135.72 |
| Spectrum Southeast, LLC | Geneva County | $4,007,678.02 | $3,146,027.24 | 370 | $8,502.78 |
| Spectrum Southeast, LLC | Marshall County | $3,087,717.00 | $2,310,594.21 | 404 | $5,719.29 |
| Spectrum Southeast, LLC | Tuscaloosa County | $6,270,431.00 | $4,216,431.26 | 1,027 | $4,105.58 |
| TDS Telecom (Peoples Telephone Company, Inc.) | Grayson Exchange | $5,168,924.30 | $1,679,900.40 | 372 | $4,515.86 |
| **Applicant** | **Project Area/Name** | **Project Amount** | **Grant Amount** | **Potential New Services** | **Average Grant Cost Per New Service** |
| TDS Telecom (Butler Telephone Company, Inc.) | Needham Exchange | $2,686,957.68 | $940,435.19 | 557 | $1,688.39 |
| TDS Telecom (Oakman Telephone Company, Inc.) | Flatwood Exchange | $1,371,298.20 | $754,214.01 | 264 | $2,856.87 |
| TDS Telecom (Peoples Telephone Company, Inc.) | Gaylesville Exchange | $4,556,809.74 | $2,278,404.87 | 1,392 | $1,636.79 |
| Tombigbee Electric Cooperative, Inc. | Central Winston County | $5,446,770.00 | $4,357,416.00 | 1,906 | $2,286.16 |
| Tombigbee Electric Cooperative, Inc. | Northwest Franklin County | $5,801,110.00 | $4,640,888.00 | 1,506 | $3,081.60 |
| Troy Cablevision, Inc. | Southeast Alabama Broadband Accessibility Project #9 | $3,539,879.57 | $2,831,903.66 | 372 | $7,612.64 |
| Troy Cablevision, Inc. | Southeast Alabama Broadband Accessibility Project #10 | $2,779,744.06 | $2,223,795.25 | 432 | $5,147.67 |
| Troy Cablevision, Inc. | Southeast Alabama Broadband Accessibility Project #11 | $3,394,007.85 | $2,715,206.28 | 551 | $4,927.78 |
| Troy Cablevision, Inc. | Southeast Alabama Broadband Accessibility Project #12 | $1,235,384.18 | $988,307.34 | 336 | $2,941.39 |
| Utilities Board of the City of Sylacauga | Odens Mill Zone 1 | $1,623,834.00 | $1,299,067.00 | 173 | $7,509.06 |
| Utilities Board of the City of Sylacauga | Odens Mill Zone 2 | $883,368.00 | $706,694.00 | 47 | $15,036.04 |
| Utilities Board of the City of Sylacauga | Talladega Springs 3 | $1,012,030.00 | $809,623.00 | 109 | $7,427.73 |
| Utilities Board of the City of Sylacauga | Talladega Springs 4 | $618,835.00 | $495,068.01 | 37 | $13,380.22 |
| **Applicant** | **Project Area/Name** | **Project Amount** | **Grant Amount** | **Potential New Services** | **Average Grant Cost Per New Service** |
| Windstream Alabama, LLC | Elmore Polygon 2 | $3,719,973.00 | $2,975,978.00 | 827 | $3,598.52 |
| Windstream Alabama, LLC | Elmore Polygon 3 | $617,088.00 | $493,670.00 | 349 | $1,414.53 |
| Windstream Alabama, LLC | Elmore Polygon 4 | $230,702.00 | $184,562.00 | 79 | $2,336.23 |
| Windstream Alabama, LLC | Elmore Polygon 18 | $967,438.00 | $773,950.00 | 259 | $2,988.22 |

**Unfunded Projects:**

* A total of one-hundred and sixty-five (165) projects did not receive funding.
* Approximately twelve (12) percent of those unfunded projects were rescinded by the applicant. Some of the projects were rescinded to prevent a conflict with buildouts supported by federal funding.
* Some unfunded projects were deemed ineligible or rejected because there were either problems with the submitted application or the proposed project included areas that were already considered served according to the legislation (approximately forty-nine (49) percent). Other unfunded projects did not score high enough to receive an award in that round.
* In all cases, unsuccessful applicants have been invited to receive technical assistance and resubmit an application during subsequent funding rounds. Many applicants have already chosen to do so, and others planned to reapply during the 2023 Project Year funding cycle.

**Grand Totals for All Program Years**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Project Amount** | **Grant Amount** | **Potential New Services** | **Average Grant Cost Per New Service** |
| Funded Projects | $189,595,953.48 | $63,969,383.98 | 59,906 | $1,067.83 |
| Unfunded Projects | $381,475,403.88 | $17,333,329.55 | 156,680 | $110.63 |

**Additional Consideration for Minority, Female, and Disadvantaged Business Participation**

In order to promote the deployment of grant funds in an inclusive manner that is consistent with the racial, gender, geographic, urban, rural, and economic diversity of the state, ADECA gave additional scoring consideration (10 points) to applicants that provided documentation of certification by the Office of Minority Business Enterprise or otherwise as a Disadvantaged Business Enterprise. Additionally, to encourage grant applicants to use vendors and subcontractors that have been certified by the Office of Minority Business Enterprise or that are Disadvantaged Business Enterprises, ADECA provided additional scoring consideration (10 points) for applicants identifying such businesses as part of the project.

During the 2020 program year, four project received points under one of the two criteria:

* Ownership Consideration
  + Troy Cablevision, Inc. – Southeast Alabama Broadband Accessibility Project #4
  + Troy Cablevision, Inc. – Southeast Alabama Broadband Accessibility Project #5
* Vendor or Subcontractor Consideration
  + National Telephone of Alabama, Inc. – Red Rock Community Broadband Project
  + Roanoke Telephone Company, Inc. – Roanoke Community Broadband Project

During the 2021 program year, three projects received points under one of the two criteria:

* Ownership Consideration
  + Troy Cablevision, Inc. – Southeast Alabama Broadband Accessibility Project #6
  + Troy Cablevision, Inc. – Southeast Alabama Broadband Accessibility Project #7
  + Troy Cablevision, Inc. – Southeast Alabama Broadband Accessibility Project #8

**Completed Projects (as of December 2022)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Grantee** | **Project Area/Name** | **Grant Amount** | **Grant Expenditures** | **New Services** | **Average Grant Cost Per New Service** |
| Charter Communications, Inc. | Eastwood Point | $11,022.00 | $7,596.09 | 40 | $189.90 |
| Charter Communications, Inc. | Emerald Ridge | $11,063.28 | $8,488.11 | 41 | $207.03 |
| Charter Communications, Inc. | Glen Ridge | $29,567.00 | $17,620.52 | 70 | $251.72 |
| Charter Communications, Inc. | Grace Haven | $6,017.20 | $4,093.12 | 21 | $194.91 |
| Charter Communications, Inc. | Vickey Lane | $8,415.20 | $5,213.88 | 44 | $118.50 |
| **Grantee** | **Project Area/Name** | **Grant Amount** | **Grant Expenditures** | **New Services** | **Average Grant Cost Per New Service** |
| Farmers Telecommunication Cooperative, Inc. | Pea Ridge | $74,586.40 | $58,879.20 | 79 | $745.31 |
| Farmers Telecommunication Cooperative, Inc. | Fabius | $88,668.11 | $63,973.81 | 39 | $1,640.35 |
| Millry Telephone Company, Inc. | Choctaw County Project 1 | $938,306.07 | $873,891.13 | 663 | $1,318.09 |
| R.M. Greene, Inc. | Pittsview Area | $4,320.57 | $2,907.89 | 21 | $138.47 |
| R.M. Greene, Inc. | Dixie Area | $50,712.09 | $40,951.11 | 213 | $192.26 |
| Roanoke Telephone Company, Inc. | Five Points Community | $79,239.60 | $79,239.60 | 104 | $761.92 |
| Troy Cablevision, Inc. | SE AL Broadband Accessibility Project #1 | $575,115.31 | $575,115.31 | 945 | $608.59 |
| Troy Cablevision, Inc. | SE AL Broadband Accessibility Project #2 | $348,885.37 | $234,156.11 | 352 | $665.22 |
| Troy Cablevision, Inc. | Southeast Alabama Broadband Accessibility Project #3 | $23,554.68 | $20,683.76 | 35 | $590.96 |
| Comcast | Dauphin Island | $820,750.00 | $750,080.46 | 2,672 | $280.72 |
| Gigafy | Rural Heflin - Fiber to the Home - Broadband Expansion | $178,781.85 | $178,781.85 | 494 | $361.91 |
| Hayneville Telephone Company | Black Belt Community | $205,705.50 | $179,517.04 | 181 | $991.81 |
| Hayneville Telephone Company | Hayneville East | $125,671.00 | $124,971.00 | 154 | $811.50 |
| Hayneville Telephone Company | Hayneville West | $143,265.50 | $117,228.05 | 194 | $604.27 |
| Hayneville Telephone Company | Poorhouse Community | $90,072.50 | $57,319.08 | 74 | $774.58 |
| **Grantee** | **Project Area/Name** | **Grant Amount** | **Grant Expenditures** | **New Services** | **Average Grant Cost Per New Service** |
| Hayneville Telephone Company | Ebenezer Road | $47,876.50 | $32,380.72 | 44 | $735.93 |
| Hayneville Telephone Company | Sherling Lake | $128,796.50 | $45,021.73 | 51 | $882.78 |
| Mediacom Communications | Charmont Subdivision | $59,789.10 | $40,154.49 | 123 | $326.46 |
| Mediacom Communications | Cypress Bay West | $19,992.70 | $19,992.70 | 23 | $869.25 |
| Mediacom Communications | Hwy 90 Subdivision | $36,812.65 | $31,628.54 | 97 | $326.07 |
| Mediacom Communications | Joe Carter Road | $3,218.95 | $3,218.95 | 17 | $189.35 |
| Mon-Cre Telephone Cooperative | Clearview | $529,706.57 | $393,450.15 | 145 | $2,713.45 |
| National Telephone of Alabama | Red Rock Community Broadband Project | $357,171.58 | $334,886.03 | 124 | $2,700.69 |
| Roanoke Telephone Company | Roanoke Community Broadband Project | $190,800.31 | $149,077.24 | 66 | $2,258.75 |
| JTM Broadband | Lauderdale County Phase 1 | $404,414.50 | $336,266.14 | 1,441 | $233.36 |
| Windstream Alabama, LLC | Alabama Broadband Accessibility 2020 | $19,475.05 | $16,695.02 | 64 | $260.86 |
| OTELCO, Inc. | Morgan City | $619,500.00 | $614,277.87 | 1,466 | $419.02 |
| Central Alabama Electric Cooperative | Zone 1 | $224,175.00 | $224,175.00 | 356 | $629.71 |
| Central Alabama Electric Cooperative | Zone 2 | $289,100.00 | $289,100.00 | 646 | $447.52 |
| Central Alabama Electric Cooperative | Zone 3 | $480,200.00 | $403,822.12 | 552 | $731.56 |
| Central Alabama Electric Cooperative | Zone 4 | $682,325.00 | $600,274.60 | 817 | $734.73 |
| Central Alabama Electric Cooperative | Zone 5 | $1,066,975.00 | $1,066,975.00 | 1,388 | $768.71 |
| Central Alabama Electric Cooperative | Zone 6 | $557,987.50 | $512,600.86 | 781 | $656.34 |
| **Grantee** | **Project Area/Name** | **Grant Amount** | **Grant Expenditures** | **New Services** | **Average Grant Cost Per New Service** |
| Central Alabama Electric Cooperative | Zone 7 | $531,650.00 | $531,650.00 | 673 | $789.97 |
| Central Alabama Electric Cooperative | Zone 8 | $279,300.00 | $279,300.00 | 407 | $686.24 |
| Farmers Telecommunications Cooperative | Southern DeKalb County | $1,126,887.78 | $712,526.85 | 1,012 | $704.08 |
| Farmers Telecommunications Cooperative | Northern DeKalb-Jackson County | $372,371.20 | $372,371.20 | 237 | $1,571.19 |
| Mon-Cre Telephone Cooperative | Hobbie Road | $341,078.08 | $192,098.02 | 131 | $1,466.40 |
| Point Broadband Fiber Holding, LLC | Waverly | $587,000.00 | $587,000.00 | 508 | $1,155.51 |
| Troy Cablevision | Southeast Alabama Broadband Accessibility Project #4 | $1,384,298.75 | $1,384,298.75 | 2,220 | $623.56 |
| JTM Broadband, LLC | Lauderdale County Phase 2 | $623,277.43 | $415,833.51 | 1,043 | $398.69 |
| Troy Cablevision | Southeast Alabama Broadband Accessibility Project #5 | $750,625.03 | $741,253.16 | 1,460 | $507.71 |
| New Hope Telephone Cooperative | Berkley Fiber Expansion | $108,526.77 | $108,526.77 | 105 | $1,033.59 |

**Grand Totals for Completed Projects**

|  |  |  |
| --- | --- | --- |
| **Grant Expenditures** | **New Services\*** | **Average Grant Cost Per New Service** |
| $13,839,562.54 | 22,433 | $616.93 |

The projected numbers and the actual numbers represent some differences. The final number of new services was higher than projected, while the total grant funds and grant cost per new service were lower than projected. Please see the table below:

|  |  |
| --- | --- |
|  | Percent Change from Projected to Actual |
| Projected amount of grant versus actual | -11.5% |
| Projected number of new services versus actual\* | 8.3% |
| Projected grant cost per new service versus actual | -18.3% |

\* Does Not Indicate Actual New Customers

**Budget and Expenditures**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Budgeted Funds | Awarded Funds | Expended Funds | Balance of Funds to Award | Balance of Funds to Expend |
| $89,178,000.00 | $64,129,918.28 | $13,948,089.31 | $26,524,898.50 | $75,229,910.69 |

**Alabama Digital Expansion Division**

On April 26, 2017, Governor Kay Ivey issued Executive Order 704. This order established ADECA as the agency to assume all powers, duties, responsibilities, authority, and obligations belonging to the Office of Broadband Development. In 2021, Governor Ivey signed the Connect Alabama Act (Act). The Act provides the framework for addressing Alabama’s broadband needs. Additionally, it established the Alabama Digital Expansion Division within ADECA.

**Funding**

ADECA has received $2.5 million per year to fund broadband activities such as mapping, planning, and community support efforts.

**Coordination with Federal Programs**

USDA - ADECA provides support to ISPs applying for federal funds for broadband deployment. As such, ADECA has developed a process for ISPs applying for USDA ReConnect funds to request a Governor’s letter, documentation of the state plan, and an expedited approval process. This process has allowed many Alabama applicants to be more competitive by receiving bonus points in the application process.

EDA - ADECA has applied for and was awarded a $1 million grant from EDA to launch the Alabama Broadband Technical Assistance Program to provide planning support and technical assistance to local communities throughout the state. Technical assistance planning meetings have already been held in Montgomery, Lowndes, Sumter, Greene, and Marengo counties. In 2023, technical assistance planning meetings will be held in the remaining counties within the state.

Treasury - ADECA has also applied for and was awarded $191,887,857.00 through the Capital Projects Fund. We are currently awaiting final approval of our plan to deploy the funds. This program will be implemented much like the Alabama Broadband Accessibility Fund.

ADECA issued a solicitation for grant applications for up to $85 million to develop a statewide middle-mile fiber network that will support, catalyze, and facilitate future last-mile projects. Governor Kay Ivey signed the act that appropriated $85 million in American Rescue Plan Act dollars to support the improvement and expansion of broadband network access to the citizens of Alabama. As a result of the competitive application process, Governor Ivey awarded a $82.45 million grant to the Fiber Utility Network.

NTIA – ADECA successfully applied for planning funds from NTIA for both the Broadband Equity, Access, and Deployment Program ($5 million) and the Digital Equity Program ($981,081.12). These planning funds will allow Alabama to continue the Alabama Broadband Technical Assistance Program throughout all 67 Alabama counties. It will also allow for a statewide survey to ask about digital access and digital equity. The planning efforts will allow Alabama to access additional funds from NTIA estimated to total hundreds of millions of dollars.

FCC – The FCC has been working to upgrade the national broadband map. The first iteration of the underlying fabric was made available for states and others to challenge. With assistance from its mapping consultant, numerous missing locations were submitted to the FCC. Approximately 60 percent of the missing addresses in Alabama were accepted by the FCC. Additionally, ADECA has worked with communities to encourage consumer challenges of the map moving forward.

**Other State Initiatives**

Alabama Broadband Map - In 2022, ADECA reached out to all known ISPs in the state and invited them to enter into a non-disclosure agreement (NDA). The purpose of the NDA was to update previous NDAs to reflect new legislation that allows ADECA to protect the proprietary information submitted by ISPs under certain circumstances and to describe how ADECA intended to use the information. The overwhelming majority of ISPs submitted the data requested. As such, the map was updated and includes a new layer that shows unserved addresses.