

Attachment 2

**PY2023 Alabama CAPER
ESG Program Sage Report**

and

Attachment 3

**PY2023 Alabama CAPER
HOME Partnerships Program
and
Housing Trust Fund Program
9 Attachments**

Attachment 2

PY2023 Alabama CAPER

ESG Program Sage Report

Step 1: Dates

4/1/2023 to 3/31/2024

Step 2: Contact Information

First Name **Dave**
 Middle Name
 Last Name **Veatch**
 Suffix
 Title
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 Street Address 2
 City **Montgomery**
 State **Alabama**
 ZIP Code **36104**
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 Phone Number **(334)353-0288**
 Extension
 Fax Number

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	Yes
→ Number of beds	6
→ Number of units	0
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP

No

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Funded agencies and their respective CoC will periodically monitor Program progress of all ESG-funded activities to document:

- impact of ESG-funded projects;
- number of persons served by ESG-funded projects; and
- number of program participants obtaining mainstream benefits such as Temporary Assistance to Needy Families, Supplemental Nutrition Assistance Programs, VA Health and Pension Benefits, Supplemental Security Income/Social Security Disability Insurance, and Medicaid.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

N/A

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

Outcome measures will be determined by performance indicators. The State chose not to develop performance indicators because its ESG Program will be implemented in different geographic areas with various needs, social services programs, and degrees of access to services. The subrecipients will develop performance indicators that best depict program accomplishments for their local areas. Performance indicators specific to geographic areas will be evaluated to determine Program outcomes.

Step 6: Financial Information

ESG Information from IDIS

As of 4/12/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditur
2023	E23DC010001	\$2,621,824.00	\$2,621,824.00	\$322,812.12	\$2,299,011.88	9/15/2023	9/15/2025
2022	E22DC010001	\$2,755,076.00	\$2,755,076.00	\$2,564,080.20	\$190,995.80	11/10/2022	11/10/202
2021	E21DC010001	\$2,883,869.00	\$2,883,869.00	\$2,883,869.00	\$0	8/20/2021	8/20/2023
2020	E20DC010001	\$2,719,098.00	\$2,552,273.01	\$2,552,273.01	\$166,824.99	5/19/2020	5/19/2022
2019	E19DC010001	\$2,632,119.54	\$2,632,119.54	\$2,632,119.54	\$0	9/17/2019	9/17/2021
2018	E18DC010001	\$2,572,695.00	\$2,572,695.00	\$2,572,695.00	\$0	9/12/2018	9/12/2020
2017	E17DC010001	\$2,754,579.00	\$2,754,579.00	\$2,754,579.00	\$0	10/19/2017	10/19/201
2016	E16DC010001	\$2,486,800.00	\$2,486,800.00	\$2,486,800.00	\$0	8/22/2016	8/22/2018
2015	E15DC010001	\$2,524,294.00	\$2,524,294.00	\$2,524,294.00	\$0	8/5/2015	8/5/2017
Total		\$28,217,091.54	\$28,050,266.55	\$25,560,258.87	\$2,656,832.67		

Expenditures	2023	2022	2021	2020	2019	2018
	Yes	Yes	Yes	No	No	No
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for			
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID			
Rental Assistance	35,394.66	271,437.31	17,231.96			
Relocation and Stabilization Services - Financial Assistance	1,280.47	17,512.42	5,279.01			
Relocation and Stabilization Services - Services	31,332.48	112,974.97	10,682.04			
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses	68,007.61	401,924.70	33,193.01			
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for			
Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID			
Rental Assistance	12,222.47	157,013.22	90,749.69			
Relocation and Stabilization Services - Financial Assistance	13,410.96	115,637.66	28,176.96			
Relocation and Stabilization Services - Services	31,839.64	158,882.71	67,744.31			
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
RRH Expenses	57,473.07	431,533.59	186,670.96			
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for			
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID			

Essential Services	69,741.91	292,698.71	154,266.47
Operations	378,725.73	678,320.54	149,250.02
Renovation		8,020.00	
Major Rehab			
Conversion			
Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Emergency Shelter Expenses	448,467.64	979,039.25	303,516.49
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID
Essential Services	18,900.54	221,622.73	28,741.41
Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)			
Street Outreach Expenses	18,900.54	221,622.73	28,741.41
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)			
Coordinated Entry COVID Enhancements (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Vaccine Incentives (<i>unique activity</i>)			
HMIS	4,914.64	66,408.69	42,520.82

Administration	22,722.65	79,920.90	20,106.47
Other Expenses	27,637.29	146,329.59	62,627.29
	FY2023 Annual ESG Funds for Non-COVID	FY2022 Annual ESG Funds for Non-COVID	FY2021 Annual ESG Funds for Non-COVID
Total Expenditures	620,486.15	2,180,449.86	614,749.16
Match	639,039.48	2,093,158.43	651,642.33
Total ESG expenditures plus match	1,259,525.63	4,273,608.29	1,266,391.49

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$620,486.15	\$2,180,449.86	\$614,749.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$620,486.15	\$2,180,449.86	\$614,749.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$639,039.48	\$2,093,158.43	\$651,642.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	102.99%	95.99%	106.00%	0%	0%	0%	0%	0%	0%

Match Source	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	43,404.42	139,122.00							
Other Federal Funds	1,923.08	28,824.49							
State Government		70,752.28							
Local Government	7,817.73	66,247.80							
Private Funds	352,244.80	705,169.81	208,141.45						
Other	151,197.15	647,683.27	102,331.88						
Fees									
Program Income									
Total Cash Match	556,587.18	1,657,799.65	310,473.33	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match	84,379.38	435,358.78	341,169.00						
Total Match	640,966.56	2,093,158.43	651,642.33	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

i Due to changes in the CAPER as of 10/1/2023, some tables have been retired and replaced by updated versions. Depending on the date range of data included, you will automatically see previous versions of those tables, new ones, or both. Tables that are retired as of 10/1/2023 are marked as such in their title.

*Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERs and presents the output as the regular CAPER table shell. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.*

In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.

If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

This Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted.

Report criteria

Year

Recipient - ESG Grant (1 selected)

Selected: ESG: Alabama Nonentitlement - AL

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

- Day Shelter
- Emergency Shelter - Night-by-Night
- Emergency Shelter - Entry Exit
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment Services Only

View report as Aggregate / summary Details / data Both aggregate and details

Grant List

Showing 1 to 1 of 1 entries Show entries Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	4/1/2023	3/31/2024	Submitted

Showing 1 to 1 of 1 entries Show entries Previous Next

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	6,025	6,409
Number of Adults (Age 18 or Over)	4,149	4,482
Number of Children (Under Age 18)	1,857	1,905
Number of Persons with Unknown Age	19	22
Number of Leavers	4,537	4,760
Number of Adult Leavers	3,107	3,289
Number of Adult and Head of Household Leavers	3,198	3,383
Number of Stayers	1,649	1,649
Number of Adult Stayers	1,042	1,193
Number of Veterans	207	222
Number of Chronically Homeless Persons	221	281
Number of Youth Under Age 25	475	496
Number of Parenting Youth Under Age 25 with Children	104	108
Number of Adult Heads of Household	3,920	4,229
Number of Child and Unknown-Age Heads of Household	174	178
Heads of Households and Adult Stayers in the Project 365 Days or More	649	700

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	4	28	32	0.53%
Social Security Number	365	1,026	467	1,765	29.29%
Date of Birth	3	50	6	59	0.98%
Race/Ethnicity	36	284	0	320	5.31%
Gender	0	16	0	16	0.27%
Overall Score	0	0	0	1,893	31.42%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	5	399	5	298	7.18%
Project Start Date	0	0	82	82	1.36%
Relationship to Head of Household	673	487	687	757	12.56%
Enrollment CoC	28	2	81	76	1.86%
Disabling Condition	7	450	24	78	1.29%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	128	238	0	366	8.07%
Income and Sources at Start	34	315	108	446	10.32%
Income and Sources at Annual Assessment	0	76	0	76	11.71%
Income and Sources at Exit	26	150	96	264	8.26%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	3,397	0	0	1,292	963	1,031	43.92%
TH	85	0	0	0	0	0	0
PH (All)	373	1	40	26	27	28	10.58%
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	339	0	19	4	0	0	.07
Total	4,194	0	0	0	0	0	37.07%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	22	43
0 days	3,067	2,253
1-3 Days	1,025	685
4-6 Days	448	341
7-10 Days	248	183
11+ Days	764	1,032

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	133	133	100.00%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	4,482	3,589	892	0	1
Children	1,905	0	1,736	169	0
Client Doesn't Know/ Prefers Not to Answer	4	0	1	0	3
Data Not Collected	18	1	1	0	16
Total	6,409	3,590	2,630	169	20
For PSH & RRH – the total persons served who moved into housing	214	77	137	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	1,788	1,000	691	88	9
April	1,424	793	553	71	7
July	1,638	856	695	80	7
October	1,649	926	630	87	6

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	4,407	3,474	761	155	17
For PSH & RRH – the total households served who moved into housing	104	67	37	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	1,236	964	188	76	8
April	990	761	160	62	7
July	1,106	835	193	71	7
October	1,147	891	173	77	6

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	6	0	3	16
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	6	0	3	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0%	0	0%	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	3,504	1,891	1,523	82	8
Man	2,692	1,543	1,066	77	6
Culturally Specific Identity	0	0	0	0	0
Transgender	2	2	0	0	0
Non-Binary	2	0	2	0	0
Questioning	4	1	3	0	0
Different Identity	0	0	0	0	0
Woman/Man	1	0	1	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	1	1	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	17	9	0	2	6
Total	6,409	3,590	2,630	169	20

New as of 10/1/2023.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65+	Client Doesn't Know/Prefers Not to Answer	Data Not Collected
Woman	3,504	857	293	2,272	79	3	5
Man	2,692	1,013	162	1,379	131	1	6
Culturally Specific Identity	0	0	0	0	0	0	0
Transgender	2	0	0	1	1	0	0
Non-Binary	2	1	0	1	0	0	0
Questioning	4	3	1	0	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	1	1	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	0	0	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	0	0	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	0	0	0	0	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	1	0	0	1	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0	0	0
Data Not Collected	17	4	0	8	1	0	6
Total	6,409	1,913	470	3,798	214	4	18

New as of 10/1/2023.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	615	0	575	40	0
5-12	899	0	851	48	0
13-17	391	0	310	81	0
18-24	470	329	141	0	0
25-34	1,189	801	388	0	0
35-44	1,205	929	276	0	0
45-54	834	765	68	0	1
55-64	570	555	15	0	0
65+	214	210	4	0	0
Client Doesn't Know/Prefers Not to Answer	4	0	1	0	3
Data Not Collected	18	1	1	0	16
Total	6,409	3,590	2,630	169	20

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	27	24	3	0	0
Asian or Asian American	21	10	10	0	1
Black, African American, or African	3,536	1,733	1,742	57	4
Hispanic/Latina/e/o	66	42	20	4	0
Middle Eastern or North African	2	0	2	0	0
Native Hawaiian or Pacific Islander	11	7	4	0	0
White	2,110	1,461	588	61	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	21	8	13	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	15	5	10	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	21	18	3	0	0
Black, African American, or African & Asian or Asian American	1	1	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	1	1	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	20	8	12	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	4	1	3	0	0
White & Black, African American, or African	75	11	56	7	1
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	4	4	0	0	0
White & Hispanic/Latina/e/o	111	42	58	11	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	2	2	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	10	4	6	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	39	15	18	5	1
Data Not Collected	297	186	74	24	13
Total	6,409	3,590	2,630	169	20

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	794	655	95	40	0	3	1
Alcohol Use Disorder	47	47	0	0	0	0	0
Drug Use Disorder	116	111	5	0	0	0	0
Both Alcohol Use and Drug Use Disorders	108	106	2	0	0	0	0
Chronic Health Condition	422	332	71	19	0	0	0
HIV/AIDS	34	27	7	0	0	0	0
Developmental Disability	185	81	29	72	0	3	0
Physical Disability	568	469	68	29	0	1	1

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	599	481	82	36	0	0	0
Alcohol Use Disorder	39	39	0	0	0	0	0
Drug Use Disorder	62	59	3	0	0	0	0
Both Alcohol Use and Drug Use Disorders	55	53	1	1	0	0	0
Chronic Health Condition	328	253	60	15	0	0	0
HIV/AIDS	24	18	6	0	0	0	0
Developmental Disability	134	51	20	63	0	0	0
Physical Disability	432	352	58	20	0	1	1

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	189	170	11	5	0	2	1
Alcohol Use Disorder	12	12	0	0	0	0	0
Drug Use Disorder	43	42	1	0	0	0	0
Both Alcohol Use and Drug Use Disorders	52	51	1	0	0	0	0
Chronic Health Condition	90	77	9	4	0	0	0
HIV/AIDS	9	9	0	0	0	0	0
Developmental Disability	51	29	8	11	0	3	0
Physical Disability	133	117	9	7	0	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1,904	1,402	432	66	4
No	2,571	2,036	455	73	7
Client Doesn't Know/Prefers Not to Answer	12	10	1	1	0
Data Not Collected	173	141	11	15	6
Total	4,660	3,589	899	155	17

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	1,417	1,057	299	57	4
Three to six months ago	94	71	19	4	0
Six months to one year	92	59	28	5	0
One year ago, or more	275	196	79	0	0
Client Doesn't Know/Prefers Not to Answer	5	4	1	0	0
Data Not Collected	21	15	6	0	0
Total	1,904	1,402	432	66	4

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	1,274	1,105	163	4	2
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	444	326	107	8	3
Safe Haven	186	172	14	0	0
Subtotal - Homeless Situations	1,904	1,603	284	12	5
Institutional Situations					
Foster care home or foster care group home	37	27	0	10	0
Hospital or other residential non-psychiatric medical facility	89	87	1	1	0
Jail, prison or juvenile detention facility	71	55	0	16	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	25	25	0	0	0
Substance abuse treatment facility or detox center	46	46	0	0	0
Subtotal - Institutional Situations	268	240	1	27	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	21	6	15	0	0
Residential project or halfway house with no homeless criteria	6	6	0	0	0
Hotel or motel paid for without emergency shelter voucher	229	159	69	1	0
Host Home (non-crisis)	5	4	1	0	0
Staying or living in a friend's room, apartment or house	308	253	46	8	1
Staying or living in a family member's room, apartment or house	381	241	93	47	0
Subtotal - Temporary Situations	950	669	224	56	1
Permanent Situations					
Rental by client, no ongoing housing subsidy	705	430	268	6	1
Rental by client, with ongoing housing subsidy	100	67	31	2	0
Owned by client, with ongoing housing subsidy	14	10	4	0	0
Owned by client, no ongoing housing subsidy	103	65	36	2	0
Subtotal - Permanent Situations	922	572	339	10	1
Client Doesn't Know/Prefers Not to Answer	165	131	13	19	2
Data Not Collected	451	374	38	31	8
Subtotal - Other Situations	616	505	51	50	10
TOTAL	4,660	3,589	899	155	17

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	2,401	3	1,699
\$1 - \$150	23	0	13
\$151 - \$250	44	1	34
\$251 - \$500	88	0	65
\$501 - \$1000	607	1	457
\$1,001 - \$1,500	358	0	280
\$1,501 - \$2,000	263	1	224
\$2,001+	303	4	283
Client Doesn't Know/Prefers Not to Answer	35	0	27
Data Not Collected	360	0	206
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	558	0
Number of Adult Stayers Without Required Annual Assessment	0	625	0
Total Adults	4,482	1,193	3,289

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	861	5	713
Unemployment Insurance	10	0	8
SSI	448	1	371
SSDI	382	0	309
VA Service-Connected Disability Compensation	39	0	37
VA Non-Service Connected Disability Pension	13	0	10
Private Disability Insurance	1	0	1
Worker's Compensation	2	0	1
TANF or Equivalent	57	1	49
General Assistance	4	0	3
Retirement (Social Security)	32	0	32
Pension from Former Job	11	0	10
Child Support	101	0	80
Alimony (Spousal Support)	1	0	2
Other Source	49	0	30
Adults with Income Information at Start and Annual Assessment/Exit	0	9	259

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	69	334	403	17.12%	44	262	306	14.38%	0	0	0	0
Unemployment Insurance	1	2	3	33.33%	0	5	5	0%	0	0	0	0
Supplemental Security Income (SSI)	240	57	297	80.81%	37	29	66	56.06%	0	0	0	0
Social Security Disability Insurance (SSDI)	221	39	260	85.00%	28	16	44	63.64%	0	0	0	0
VA Service-Connected Disability Compensation	23	9	32	71.88%	3	0	3	100.00%	0	0	0	0
VA Non-Service-Connected Disability Pension	5	4	9	55.56%	1	0	1	100.00%	0	0	0	0
Private Disability Insurance	1	0	1	100.00%	0	0	0	0	0	0	0	0
Worker's Compensation	0	1	1	0%	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	4	4	8	50.00%	6	33	39	15.38%	0	0	0	0
General Assistance (GA)	1	1	2	50.00%	0	1	1	0%	0	0	0	0
Retirement Income from Social Security	16	14	30	53.33%	1	0	1	100.00%	0	0	0	0
Pension or retirement income from a former job	3	4	7	42.86%	1	1	2	50.00%	0	0	0	0
Child Support	4	9	13	30.77%	16	47	63	25.40%	1	0	1	100.00%
Alimony and other spousal support	0	2	2	0%	0	0	0	0	0	0	0	0
Other source	5	9	14	35.71%	7	4	11	63.64%	0	0	0	0
No Sources	219	1,162	1,381	15.86%	31	212	243	12.76%	0	0	0	0
Unduplicated Total Adults	714	1,617	2,331		136	541	677		1	0	1	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1,258	5	1,003
WIC	187	1	156
TANF Child Care Services	28	1	25
TANF Transportation Services	20	0	20
Other TANF-Funded Services	25	0	24
Other Source	31	0	32

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	2,645	7	2,163
Medicare	312	0	246
State Children's Health Insurance Program	58	0	32
Veteran's Health Administration (VHA)	112	0	90
Employer Provided Health Insurance	229	9	190
Health Insurance Through COBRA	16	0	12
Private Pay Health Insurance	109	0	86
State Health Insurance for Adults	53	0	43
Indian Health Services Program	12	0	11
Other	115	0	93
No Health Insurance	2,535	0	1,862
Client Doesn't Know/Prefers Not to Answer	60	0	55
Data Not Collected	610	143	254
Number of Stayers Not Yet Required to Have an Annual Assessment	0	755	0
1 Source of Health Insurance	2,989	16	2,391
More than 1 Source of Health Insurance	276	0	236

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	2,030	1,958	72
8 to 14 days	426	390	36
15 to 21 days	272	235	37
22 to 30 days	371	338	33
31 to 60 days	826	725	101
61 to 90 days	445	344	101
91 to 180 days	561	421	140
181 to 365 days	481	246	235
366 to 730 days (1-2 Yrs)	346	81	265
731 to 1,095 days (2-3 Yrs)	163	18	145
1,096 to 1,460 days (3-4 Yrs)	91	4	87
1,461 to 1,825 days (4-5 Yrs)	151	0	151
More than 1,825 days (> 5 Yrs)	246	0	246
Total	6,409	4,760	1,649

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	84	48	36	0	0
8 to 14 days	8	3	5	0	0
15 to 21 days	7	5	2	0	0
22 to 30 days	33	6	27	0	0
31 to 60 days	27	4	23	0	0
61 to 90 days	7	4	3	0	0
91 to 180 days	4	0	4	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days	0	0	0	0	0
Total (persons moved into housing)	170	70	100	0	0
Average length of time to housing	<i>20.58</i>	<i>12.10</i>	<i>26.52</i>	0	0
Persons who were exited without move-in	288	132	156	0	0
Total persons	458	202	256	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2,030	1,459	530	34	7
8 to 14 days	426	253	170	2	1
15 to 21 days	272	172	94	5	1
22 to 30 days	371	156	202	13	0
31 to 60 days	826	330	473	23	0
61 to 90 days	445	166	272	4	3
91 to 180 days	561	222	327	10	2
181 to 365 days	481	227	239	15	0
366 to 730 days (1-2 Yrs)	346	186	140	18	2
731 days or more	651	419	183	45	4
Total	6,409	3,590	2,630	169	23

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more.

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1,436	920	459	57	0
8 to 14 days	96	47	44	5	0
15 to 21 days	75	36	39	0	0
22 to 30 days	93	43	49	1	0
31 to 60 days	206	76	128	2	0
61 to 90 days	168	52	113	3	0
91 to 180 days	259	95	163	1	0
181 to 365 days	216	91	118	6	1
366 to 730 days	212	133	77	2	0
731 days or more	323	250	72	1	0
Total	3,084	1,743	1,262	78	1
Not yet moved into housing	297	128	168	1	0
Data not collected	1,910	1,218	611	67	14
Total persons	5,293	3,091	2,041	146	15

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	1	0	133	0	0	0	73	3	4	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	3.00	0	20.42	0	0	0	11.07	12.67	37.00	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	19	10	1,769	32	2	6	1,024	83	77	59
Persons Not Yet Moved Into Housing	1	1	185	0	0	1	96	2	11	0
Average time to Move-In	101.32	0	268.03	.06	1.00	0	46.79	18.82	130.25	56.49
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1,142	998	137	2	5
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	119	65	53	1	0
Safe Haven	34	21	13	0	0
Subtotal - Homeless Situations	1,295	1,084	203	3	5
Institutional Situations					
Foster care home or foster care group home	3	1	2	0	0
Hospital or other residential non-psychiatric medical facility	32	20	12	0	0
Jail, prison, or juvenile detention facility	15	9	2	4	0
Long-term care facility or nursing home	1	1	0	0	0
Psychiatric hospital or other psychiatric facility	19	17	1	0	1
Substance abuse treatment facility or detox center	19	19	0	0	0
Subtotal - Institutional Situations	89	67	17	4	1
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	208	42	166	0	0
Residential project or halfway house with no homeless criteria	4	4	0	0	0
Hotel or motel paid for without emergency shelter voucher	91	33	53	5	0
Host Home (non-crisis)	7	1	6	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	359	155	202	1	1
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	138	74	64	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	807	309	491	6	1
Permanent Situations					
Staying or living with family, permanent tenure	338	165	122	51	0
Staying or living with friends, permanent tenure	194	157	32	5	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1,038	315	717	4	2
Rental by client, with ongoing housing subsidy	321	98	220	3	0
Owned by client, with ongoing housing subsidy	12	4	8	0	0
Owned by client, no ongoing housing subsidy	61	23	38	0	0
Subtotal - Permanent Situations	1,964	762	1,137	63	2
Other Situations					
No Exit Interview Completed	246	156	88	2	0
Other	191	63	124	4	0
Deceased	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	128	97	30	1	0
Data Not Collected	39	31	6	0	2
Subtotal - Other Situations	605	348	248	7	2
Total	4,760	2,570	2,096	83	11
Total persons exiting to positive housing destinations	2,020	810	1,145	63	2
Total persons whose destinations excluded them from the calculation	38	24	14	0	0
Percentage	42.78%	31.81%	55.00%	75.90%	18.18%

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
 Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	10	10	0	0	0
RRH or equivalent subsidy	61	20	41	0	0
HCV voucher (tenant or project based) (not dedicated)	57	15	42	0	0
Public housing unit	78	14	64	0	0
Rental by client, with other ongoing housing subsidy	102	34	65	3	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	2	2	0	0	0
Other permanent housing dedicated for formerly homeless persons	11	3	8	0	0
TOTAL	321	98	220	3	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unkno (Don't Know, Prefer not to Answer Data n Collec
Homeless Situations	1,295	8	3	740	6	0	2	481	17	22	16
Institutional Situations	89	1	2	39	1	0	0	33	5	3	6
Temporary Housing Situations	807	3	3	505	9	0	2	218	30	23	20
Permanent Housing Situations	1,964	7	3	1,179	10	2	3	586	74	36	66
Other	605	1	0	276	6	0	1	203	17	20	84
Total	4,760	20	11	2,739	32	2	8	1,521	143	104	192

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start—Without a subsidy	81	37	44	0	0
Able to maintain the housing they had at project start—With the subsidy they had at project start	11	4	7	0	0
Able to maintain the housing they had at project start—With an on-going subsidy acquired since project start	7	1	6	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit—With on-going subsidy	4	1	3	0	0
Moved to new housing unit—Without an on-going subsidy	3	2	1	0	0
Moved in with family/friends on a temporary basis	4	1	3	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	2	1	1	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	468	84	382	0	2
Total	580	131	447	0	2

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
367	5	Spanish
Different Preferred Language	2	
Total	5	

New as of 10/1/2023.

¹This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	36	35	1	0
Non-Chronically Homeless Veteran	186	172	14	0
Not a Veteran	3,959	3,099	859	1
Client Doesn't Know/Prefers Not to Answer	4	4	0	0
Data Not Collected	297	279	18	0
Total	4,482	3,589	892	1

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	281	248	33	0	0
Not Chronically Homeless	5,325	2,794	2,392	132	7
Client Doesn't Know/Prefers Not to Answer	47	37	7	2	1
Data Not Collected	756	511	198	35	12
Total	6,409	3,590	2,630	169	20

ATTACHMENT 3

PY2023 Alabama CAPER

**HOME Partnerships Program
and
Housing Trust Fund Program
9 Attachments**

HOME Investment Partnerships Program (HOME) and Housing Trust Fund Program (HTF)

**Attachments to the State of Alabama's
PY2023 Consolidated Annual Performance Evaluation Report (CAPER)
For the Reporting Period of April 1, 2023 through March 31, 2024
Due to the U.S. Department of Housing and Urban Development by June 30, 2024**

The State of Alabama's HOME Partnerships Program and Housing Trust Fund Program are administered by the Alabama Housing Finance Authority (AHFA). The AHFA includes in this attachment to the State of Alabama's PY2023 Consolidated Annual Performance Evaluation Report (CAPER) the following documents:

- 1. 2023 HOME Program Annual Performance Report – HUD Form 40107**
- 2. 2023 HOME Program Match Report – HUD Form 40107-A**
- 3. PR-05 – HOME Drawdown Report by Project and Activity**
- 4. PR-07 – Drawdown Report by Voucher Number – Vouchers Submitted to Loccs**
- 5. PR-23 – HOME Summary of Accomplishments**
- 6. PR-27 – Status of HOME Grants**
- 7. PR-103 – Program and Beneficiary Characteristics for Completed Units**
- 8. PR-104 – HTF Program High Priority Performance Goals**
- 9. PR-109 – Status of HTF Grants**

**1. 2023 HOME Program Annual Performance Report –
HUD Form 40107**

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	
	4/1/2023	3/31/2024	5/24/24

Part I Participant Identification

1. Participant Number M-23-SG-01-0100	2. Participant Name Alabama (Administered by Alabama Housing Finance Authority)		
3. Name of Person completing this report Tabetha Sanford	4. Phone Number (Include Area Code) 334-244-9200		
5. Address 7460 Halcyon Pointe Drive, Suite 200	6. City Montgomery	7. State AL	8. Zip Code 36117

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
7,534,055	7,747,628	0	0	15,281,683

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	2	0	0	0	0	2
2. Dollar Amount	17,166,320	0	0	0	0	17,166,320
B. Sub-Contracts						
1. Number	11	0	0	0	3	8
2. Dollar Amount	7,534,795	0	0	0	556,601	6,978,194
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	2	0	2			
2. Dollar Amount	17,166,320	0	17,166,320			
D. Sub-Contracts						
1. Number	11	7	4			
2. Dollar Amounts	2,534,795	1,572,444	962,351			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	2	0	0	0	0	2
2. Dollar Amount	11,661,381	0	0	0	0	11,661,381

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	2	809,485
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
5. Households Displaced - Number	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0

2. 2023 HOME Program Match Report – HUD Form 40107-A

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 12.5% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID: "Project number"** is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

3. PR-05 – HOME Drawdown Report by Project and Activity

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 ALABAMA

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2018 7	6405	The Legacy at St. Andrews		6696301	1	Completed	10/26/2022	2017	M17SG010100	PI	\$111,525.81
				6696301	2	Completed	10/26/2022	2018	M18SG010100	EN	\$2,225,874.19
									Activity Total		\$2,337,400.00
									Project Total		\$2,337,400.00
2018 10	6248	Nathan's Ridge		6518096	1	Completed	7/16/2021	2017	M17SG010100	EN	\$2,363,535.00
									Activity Total		\$2,363,535.00
									Project Total		\$2,363,535.00
2018 43	6320	Southern Villas of Thomasville		6565230	1	Completed	11/18/2021	2017	M17SG010100	EN	\$1,122,081.90
				6565230	2	Completed	11/18/2021	2017	M17SG010100	PI	\$1,027,738.10
									Activity Total		\$2,149,820.00
									Project Total		\$2,149,820.00
2018 44	6321	Village at Bridge Creek		6575525	1	Completed	12/15/2021	2017	M17SG010100	PI	\$168,940.00
									Activity Total		\$168,940.00
2018 44	6663	Village at Bridge Creek		6576326	1	Completed	12/15/2021	2016	F16SG010100	EN	\$348,332.00
									Activity Total		\$348,332.00
									Project Total		\$517,272.00
2018 83	6408	2018 HOME Admin		6375306	1	Completed	5/7/2020	2018	M18SG010100	AD	\$18,162.25
				6382744	1	Completed	6/4/2020	2018	M18SG010100	AD	\$63,812.83
				6391070	1	Completed	7/2/2020	2018	M18SG010100	AD	\$86,996.32
				6400961	1	Completed	8/5/2020	2018	M18SG010100	AD	\$63,759.69
				6412256	1	Completed	9/18/2020	2018	M18SG010100	AD	\$67,925.94

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 ALABAMA

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				6432484	1	Completed	11/18/2020	2018	M18SG010100	AD	\$135,601.56
				6439712	1	Completed	12/15/2020	2018	M18SG010100	AD	\$70,134.56
				6457486	1	Completed	2/8/2021	2018	M18SG010100	AD	\$134,416.71
				6468302	1	Completed	3/8/2021	2018	M18SG010100	AD	\$71,340.44
				6475545	1	Completed	3/30/2021	2018	M18SG010100	AD	\$61,046.35
				6493054	1	Completed	5/11/2021	2018	M18SG010100	AD	\$54,932.80
				6505280	1	Completed	6/14/2021	2018	M18SG010100	AD	\$51,466.87
				6511989	1	Completed	6/28/2021	2018	M18SG010100	AD	\$57,040.15
				6523691	1	Completed	7/29/2021	2018	M18SG010100	AD	\$62,131.84
				6548464	1	Completed	9/29/2021	2018	M18SG010100	AD	\$123,654.84
				6604156	1	Completed	3/4/2022	2018	M18SG010100	AD	\$59,344.35
									Activity Total		\$1,181,767.50
									Project Total		\$1,181,767.50
									Program Year 2018 Total		\$18,682,466.50
2019	2	Atmore Senior Village		6588692	1	Completed	1/26/2022	2017	M17SG010100	PI	\$192,000.00
				6588692	2	Completed	1/26/2022	2018	M18SG010100	PI	\$1,312,940.00
									Activity Total		\$1,504,940.00
									Project Total		\$1,504,940.00
2019	3	Lantana Trace		6796743	1	Completed	7/27/2023	2019	M19SG010100	CR	\$2,016,970.00
									Activity Total		\$2,016,970.00
									Project Total		\$2,016,970.00
2019	6	The Pines at Harwick		6815864	1	Completed	9/19/2023	2017	M17SG010100	PI	\$443,515.00
				6815864	2	Completed	9/19/2023	2018	M18SG010100	PI	\$1,125,114.48
				6815864	3	Completed	9/19/2023	2019	M19SG010100	EN	\$281,113.52
									Activity Total		\$1,849,743.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 ALABAMA

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
			6690828	1	Completed	10/12/2022	2018	M18SG010100	EN	\$2,085,020.00	
								Activity Total		\$2,085,020.00	
								Project Total		\$2,085,020.00	
2019 11	6586	Providence Park	6701193	1	Completed	11/9/2022	2018	M18SG010100	EN	\$1,022,252.79	
			6701193	2	Completed	11/9/2022	2019	M19SG010100	EN	\$320,717.21	
								Activity Total		\$1,342,970.00	
								Project Total		\$1,342,970.00	
2019 89	6810	The Pines at Harwick	6815842	1	Completed	9/19/2023	2019	F19SG010100	EN	\$407,833.00	
			6815842	2	Completed	9/19/2023	2021	F21SG010100	EN	\$92,317.00	
								Activity Total		\$500,150.00	
								Project Total		\$500,150.00	
2019 90	6819	Sweetwater Ridge HTF	6783890	1	Completed	6/26/2023	2018	F18SG010100	EN	\$800,000.00	
								Activity Total		\$800,000.00	
								Project Total		\$800,000.00	
2020 10	6597	Legacy Trail	6898390	1	Completed	5/7/2024	2019	M19SG010100	PI	\$1,535,000.00	
								Activity Total		\$1,535,000.00	
								Project Total		\$1,535,000.00	
								Program Year 2019 Total		\$12,021,659.10	
								Program Year 2020 Total		\$1,535,000.00	

**4. PR-07 – Drawdown Report by Voucher Number –
Vouchers Submitted to Loccs**

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR07 - Drawdown Report by Voucher Number - Vouchers
 Submitted to Loccs

DATE: 5/23/2024
 TIME: 4:14:40 PM
 PAGE: 1/2

IDIS	Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number
	6783890	1	90	6819	6/23/2023	Completed	06/27/2023	6/26/2023	F18SG010100
	6796743	1	3	6575	7/26/2023	Completed	07/26/2023	7/27/2023	M19SG010100
	6815842	1	89	6810	9/18/2023	Completed	09/20/2023	9/19/2023	F19SG010100
		2	89	6810	9/18/2023	Completed	09/20/2023	9/19/2023	F21SG010100
	6815864	1	6	6607	9/18/2023	Completed	09/20/2023	9/19/2023	M17SG010100
		2	6	6607	9/18/2023	Completed	09/20/2023	9/19/2023	M18SG010100
		3	6	6607	9/18/2023	Completed	09/20/2023	9/19/2023	M19SG010100

TOTAL DRAWS:

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR07 - Drawdown Report by Voucher Number - Vouchers
Submitted to Loccs

DATE: 5/23/2024
TIME: 4:14:40 PM
PAGE: 2/2

IDIS	CARES Act	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
		2018	EN	636000619	630980480	HTF		\$800,000.00
		2019	CR	630644067	630980480	HOME		\$2,016,970.00
		2019	EN	636000619	630980480	HTF		\$407,833.00
		2021	EN	636000619	630980480	HTF		\$92,317.00
		2017	PI	636000619	636000619	HOME		\$443,515.00
		2018	PI	636000619	636000619	HOME		\$1,125,114.48
		2019	EN	636000619	630980480	HOME		\$281,113.52
								<u>\$5,166,863.00</u>

*→ Sweetwater Ridge -
- Kentucky place*
> the Fund at Henrick
> the Fund at Henrick

5. PR-23 – HOME Summary of Accomplishments

6. PR-27 – Status of HOME Grants

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
ALABAMA

DATE: 05-21-24
 TIME: 10:24
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$14,686,000.00	\$1,278,250.00	\$2,765,000.00	18.8%	\$0.00	\$10,642,750.00	\$14,686,000.00	100.0%
1993	\$9,916,000.00	\$906,244.16	\$1,487,400.00	15.0%	\$0.00	\$7,522,355.84	\$9,916,000.00	100.0%
1994	\$11,369,000.00	\$0.00	\$1,705,350.00	15.0%	\$0.00	\$9,663,650.00	\$11,369,000.00	100.0%
1995	\$13,215,000.00	\$0.00	\$1,982,250.00	15.0%	\$0.00	\$11,232,750.00	\$13,215,000.00	100.0%
1996	\$12,931,000.00	\$84,438.73	\$2,599,500.00	20.1%	\$0.00	\$10,247,061.27	\$12,931,000.00	100.0%
1997	\$12,657,000.00	\$1,033,146.58	\$2,583,000.00	20.4%	\$0.00	\$9,040,853.42	\$12,657,000.00	100.0%
1998	\$13,990,000.00	\$0.00	\$5,056,100.00	36.1%	\$0.00	\$8,933,900.00	\$13,990,000.00	100.0%
1999	\$15,178,000.00	\$57,905.35	\$2,319,300.00	15.2%	\$0.00	\$12,800,794.65	\$15,178,000.00	100.0%
2000	\$15,059,000.00	\$1,505,900.00	\$2,567,272.00	17.0%	\$0.00	\$10,985,828.00	\$15,059,000.00	100.0%
2001	\$17,112,000.00	\$1,711,200.00	\$2,803,009.00	16.3%	\$0.00	\$12,597,791.00	\$17,112,000.00	100.0%
2002	\$16,441,000.00	\$1,644,100.00	\$2,110,323.00	12.8%	\$0.00	\$12,686,577.00	\$16,441,000.00	100.0%
2003	\$17,285,000.00	\$1,728,500.00	\$1,618,650.00	9.3%	\$0.00	\$13,937,850.00	\$17,285,000.00	100.0%
2004	\$19,035,324.00	\$1,824,309.60	\$2,635,710.75	13.8%	\$0.00	\$14,575,303.65	\$19,035,324.00	100.0%
2005	\$17,232,650.00	\$1,678,068.40	\$3,605,619.25	20.9%	\$0.00	\$11,948,962.35	\$17,232,650.00	100.0%
2006	\$16,163,306.00	\$1,593,776.50	\$962,810.00	5.9%	\$0.00	\$13,606,719.50	\$16,163,306.00	100.0%
2007	\$16,204,354.00	\$1,597,881.30	\$3,108,335.53	19.1%	\$0.00	\$11,498,137.17	\$16,204,354.00	100.0%
2008	\$15,950,192.00	\$1,585,731.50	\$3,471,570.00	21.7%	\$0.00	\$10,892,890.50	\$15,950,192.00	100.0%
2009	\$16,935,690.00	\$1,713,471.30	\$4,699,560.00	27.7%	\$0.00	\$10,522,658.70	\$16,935,690.00	100.0%
2010	\$16,720,337.00	\$1,672,033.70	\$3,579,010.00	21.4%	\$0.00	\$11,469,293.30	\$16,720,337.00	100.0%
2011	\$14,659,243.00	\$1,465,924.30	\$2,679,820.00	18.2%	\$0.00	\$10,513,498.70	\$14,659,243.00	100.0%
2012	\$8,785,209.00	\$878,520.90	\$1,984,310.00	22.5%	\$0.00	\$5,922,378.10	\$8,785,209.00	100.0%
2013	\$8,163,110.00	\$816,311.00	\$2,159,820.00	26.4%	\$0.00	\$5,186,979.00	\$8,163,110.00	100.0%
2014	\$8,906,848.00	\$890,684.80	\$2,016,047.26	22.6%	\$0.00	\$6,000,115.94	\$8,906,848.00	100.0%
2015	\$7,819,900.00	\$781,990.00	\$1,559,892.74	19.9%	\$0.00	\$5,478,017.26	\$7,819,900.00	100.0%
2016	\$8,106,352.00	\$810,635.20	\$1,221,210.00	15.0%	\$0.00	\$6,074,506.80	\$8,106,352.00	100.0%
2017	\$8,096,341.00	\$809,634.10	\$1,600,000.00	19.7%	\$0.00	\$5,686,706.90	\$8,096,341.00	100.0%
2018	\$11,817,675.00	\$1,181,767.50	\$2,144,320.00	18.1%	\$0.00	\$8,491,587.50	\$11,817,675.00	100.0%
2019	\$10,425,124.00	\$2,606,281.00	\$2,016,970.00	19.3%	\$0.00	\$5,801,873.00	\$10,425,124.00	100.0%
2020	\$11,386,030.00	\$2,846,507.50	\$1,801,000.00	15.8%	\$0.00	\$6,738,522.50	\$11,386,030.00	100.0%
2021	\$11,227,286.00	\$1,122,728.60	\$2,846,913.00	25.3%	\$0.00	\$7,253,215.41	\$11,227,286.00	99.9%
2022	\$12,419,271.00	\$1,241,927.10	\$2,454,478.00	19.7%	\$0.00	\$0.00	\$3,696,405.10	29.7%
2023	\$12,217,681.00	\$1,221,768.10	\$0.00	0.0%	\$0.00	\$0.00	\$1,221,768.10	10.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

**Status of HOME Grants
 ALABAMA**

DATE: 05-21-24
 TIME: 10:24
 PAGE: 2

IDIS - PR27

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
Total	\$422,110,923.00	\$38,289,637.22	\$76,144,550.53	18.0%	\$0.00	\$287,953,527.46	\$402,387,715.21	95.3%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
ALABAMA

DATE: 05-21-24
 TIME: 10:24
 PAGE: 3

IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$9,941.41	N/A	\$9,941.41	100.0%	\$9,941.41	\$0.00	\$9,941.41	100.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$9,909.45	N/A	\$9,909.45	100.0%	\$9,909.45	\$0.00	\$9,909.45	100.0%
2004	\$6,767.20	N/A	\$6,767.20	100.0%	\$6,767.20	\$0.00	\$6,767.20	100.0%
2005	\$15,526.45	N/A	\$15,526.45	100.0%	\$15,526.45	\$0.00	\$15,526.45	100.0%
2006	\$36,174.80	N/A	\$36,174.80	100.0%	\$36,174.80	\$0.00	\$36,174.80	100.0%
2007	\$65,597.37	N/A	\$65,597.37	100.0%	\$65,597.37	\$0.00	\$65,597.37	100.0%
2008	\$51,243.23	N/A	\$51,243.23	100.0%	\$51,243.23	\$0.00	\$51,243.23	100.0%
2009	\$40,174.47	N/A	\$40,174.47	100.0%	\$40,174.47	\$0.00	\$40,174.47	100.0%
2010	\$41,664.00	N/A	\$41,664.00	100.0%	\$41,664.00	\$0.00	\$41,664.00	100.0%
2011	\$18,635.46	N/A	\$18,635.46	100.0%	\$18,635.46	\$0.00	\$18,635.46	100.0%
2012	\$31,000.00	\$2,500.00	\$28,500.00	100.0%	\$28,500.00	\$0.00	\$28,500.00	100.0%
2013	\$367,418.14	\$36,741.81	\$330,676.33	100.0%	\$330,676.33	\$0.00	\$330,676.33	100.0%
2014	\$1,435,850.26	\$143,585.03	\$1,292,265.23	100.0%	\$1,292,265.23	\$0.00	\$1,292,265.23	100.0%
2015	\$846,773.85	\$84,677.39	\$762,096.46	100.0%	\$762,096.46	\$0.00	\$762,096.46	100.0%
2016	\$2,485,494.37	\$248,549.44	\$2,236,944.93	100.0%	\$2,236,944.93	\$0.00	\$2,236,944.93	100.0%
2017	\$7,570,416.24	\$757,041.62	\$6,813,374.62	100.0%	\$4,728,354.62	\$0.00	\$4,728,354.62	69.3%
2018	\$4,041,249.42	\$404,124.94	\$3,637,124.48	100.0%	\$2,438,054.48	\$0.00	\$2,438,054.48	67.0%
2019	\$5,459,939.22	\$545,993.92	\$4,913,945.30	100.0%	\$1,535,000.00	\$0.00	\$1,535,000.00	31.2%
2020	\$5,852,129.97	\$585,300.45	\$5,266,829.52	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$8,371,172.51	\$837,117.25	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$7,747,628.46	\$774,762.85	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$6,202,242.01	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$2,283,455.17	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

**Status of HOME Grants
 ALABAMA**

DATE: 05-21-24
 TIME: 10:24
 PAGE: 4

IDIS - PR27

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
Total	\$52,990,403.46	\$4,420,394.70	\$25,577,390.71	52.6%	\$13,647,525.89	\$0.00	\$13,647,525.89	28.0%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
ALABAMA

IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$2,500.00	\$2,500.00	100.0%	\$2,500.00	\$0.00	\$2,500.00	100.0%
2013	\$36,741.81	\$36,741.81	100.0%	\$36,741.81	\$0.00	\$36,741.81	100.0%
2014	\$143,585.03	\$143,585.03	100.0%	\$143,585.03	\$0.00	\$143,585.03	100.0%
2015	\$84,677.39	\$84,677.39	100.0%	\$84,677.39	\$0.00	\$84,677.39	100.0%
2016	\$248,549.44	\$248,549.44	100.0%	\$248,549.44	\$0.00	\$248,549.44	100.0%
2017	\$757,041.62	\$757,041.62	100.0%	\$757,041.62	\$0.00	\$757,041.62	100.0%
2018	\$404,124.94	\$404,124.94	100.0%	\$404,124.94	\$0.00	\$404,124.94	100.0%
2019	\$545,993.92	\$545,993.92	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$585,300.45	\$585,300.45	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$837,117.25	\$837,117.25	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$774,762.85	\$774,762.85	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$4,420,394.70	\$4,420,394.70	100.0%	\$1,677,220.23	\$0.00	\$1,677,220.23	37.9%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
ALABAMA

DATE: 05-21-24
 TIME: 10:24
 PAGE: 6

IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
ALABAMA

DATE: 05-21-24
 TIME: 10:24
 PAGE: 7

IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
ALABAMA

DATE: 05-21-24
 TIME: 10:24
 PAGE: 8

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$14,686,000.00	\$14,686,000.00	\$0.00	\$14,686,000.00	\$0.00	\$14,686,000.00	100.0%	\$0.00
1993	\$9,916,000.00	\$9,916,000.00	\$0.00	\$9,916,000.00	\$0.00	\$9,916,000.00	100.0%	\$0.00
1994	\$11,369,000.00	\$11,369,000.00	\$0.00	\$11,369,000.00	\$0.00	\$11,369,000.00	100.0%	\$0.00
1995	\$13,215,000.00	\$13,215,000.00	\$0.00	\$13,215,000.00	\$0.00	\$13,215,000.00	100.0%	\$0.00
1996	\$12,931,000.00	\$12,931,000.00	\$0.00	\$12,931,000.00	\$0.00	\$12,931,000.00	100.0%	\$0.00
1997	\$12,657,000.00	\$12,778,312.93	(\$121,312.93)	\$12,657,000.00	\$0.00	\$12,657,000.00	100.0%	\$0.00
1998	\$13,990,000.00	\$14,655,287.07	(\$665,287.07)	\$13,990,000.00	\$0.00	\$13,990,000.00	100.0%	\$0.00
1999	\$15,178,000.00	\$15,178,000.00	\$0.00	\$15,178,000.00	\$0.00	\$15,178,000.00	100.0%	\$0.00
2000	\$15,059,000.00	\$15,059,000.00	\$0.00	\$15,059,000.00	\$0.00	\$15,059,000.00	100.0%	\$0.00
2001	\$17,112,000.00	\$17,112,000.00	\$0.00	\$17,112,000.00	\$0.00	\$17,112,000.00	100.0%	\$0.00
2002	\$16,441,000.00	\$16,441,000.00	\$0.00	\$16,441,000.00	\$0.00	\$16,441,000.00	100.0%	\$0.00
2003	\$17,285,000.00	\$17,285,000.00	\$0.00	\$17,285,000.00	\$0.00	\$17,285,000.00	100.0%	\$0.00
2004	\$19,035,324.00	\$19,035,324.00	\$0.00	\$19,035,324.00	\$0.00	\$19,035,324.00	100.0%	\$0.00
2005	\$17,232,650.00	\$17,232,650.00	\$0.00	\$17,232,650.00	\$0.00	\$17,232,650.00	100.0%	\$0.00
2006	\$16,163,306.00	\$16,163,306.00	\$0.00	\$16,163,306.00	\$0.00	\$16,163,306.00	100.0%	\$0.00
2007	\$16,204,354.00	\$16,204,354.00	\$0.00	\$16,204,354.00	\$0.00	\$16,204,354.00	100.0%	\$0.00
2008	\$15,950,192.00	\$15,950,192.00	\$0.00	\$15,950,192.00	\$0.00	\$15,950,192.00	100.0%	\$0.00
2009	\$16,935,690.00	\$16,935,690.00	\$0.00	\$16,935,690.00	\$0.00	\$16,935,690.00	100.0%	\$0.00
2010	\$16,720,337.00	\$16,720,337.00	\$0.00	\$16,720,337.00	\$0.00	\$16,720,337.00	100.0%	\$0.00
2011	\$14,659,243.00	\$14,659,243.00	\$0.00	\$14,659,243.00	\$0.00	\$14,659,243.00	100.0%	\$0.00
2012	\$8,785,209.00	\$8,785,209.00	\$0.00	\$8,785,209.00	\$0.00	\$8,785,209.00	100.0%	\$0.00
2013	\$8,163,110.00	\$8,164,610.00	(\$1,500.00)	\$8,163,110.00	\$0.00	\$8,163,110.00	100.0%	\$0.00
2014	\$8,906,848.00	\$8,906,848.00	\$0.00	\$8,906,848.00	\$0.00	\$8,906,848.00	100.0%	\$0.00
2015	\$7,819,900.00	\$7,819,900.00	\$0.00	\$7,819,900.00	\$0.00	\$7,819,900.00	100.0%	\$0.00
2016	\$8,106,352.00	\$8,106,352.00	\$0.00	\$8,106,352.00	\$0.00	\$8,106,352.00	100.0%	\$0.00
2017	\$8,096,341.00	\$8,096,341.00	\$0.00	\$8,096,341.00	\$0.00	\$8,096,341.00	100.0%	\$0.00
2018	\$11,817,675.00	\$11,022,769.48	\$0.00	\$11,022,769.48	\$0.00	\$11,022,769.48	93.2%	\$794,905.52
2019	\$10,425,124.00	\$4,108,843.54	\$0.00	\$4,108,843.54	\$0.00	\$4,108,843.54	39.4%	\$6,316,280.46
2020	\$11,386,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$11,386,030.00
2021	\$11,227,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$11,227,286.00
2022	\$12,419,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$12,419,271.00
2023	\$12,217,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$12,217,681.00
Total	\$422,110,923.00	\$368,537,569.02	(\$788,100.00)	\$367,749,469.02	\$0.00	\$367,749,469.02	87.1%	\$54,361,453.98

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
ALABAMA

DATE: 05-21-24
TIME: 10:24
PAGE: 9

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$13,407,750.00	\$13,407,750.00	100.0%	\$13,407,750.00	\$0.00	\$13,407,750.00	100.0%	\$0.00	\$13,407,750.00	100.0%
1993	\$9,009,755.84	\$9,009,755.84	100.0%	\$9,009,755.84	\$0.00	\$9,009,755.84	100.0%	\$0.00	\$9,009,755.84	100.0%
1994	\$11,369,000.00	\$11,369,000.00	100.0%	\$11,369,000.00	\$0.00	\$11,369,000.00	100.0%	\$0.00	\$11,369,000.00	100.0%
1995	\$13,215,000.00	\$13,215,000.00	100.0%	\$13,215,000.00	\$0.00	\$13,215,000.00	100.0%	\$0.00	\$13,215,000.00	100.0%
1996	\$12,846,561.27	\$12,846,561.27	100.0%	\$12,846,561.27	\$0.00	\$12,846,561.27	100.0%	\$0.00	\$12,846,561.27	100.0%
1997	\$11,623,853.42	\$11,623,853.42	100.0%	\$11,745,166.35	(\$121,312.93)	\$11,623,853.42	100.0%	\$0.00	\$11,623,853.42	100.0%
1998	\$13,990,000.00	\$13,990,000.00	100.0%	\$14,655,287.07	(\$665,287.07)	\$13,990,000.00	100.0%	\$0.00	\$13,990,000.00	100.0%
1999	\$15,120,094.65	\$15,120,094.65	100.0%	\$15,120,094.65	\$0.00	\$15,120,094.65	100.0%	\$0.00	\$15,120,094.65	100.0%
2000	\$13,553,100.00	\$13,553,100.00	100.0%	\$13,553,100.00	\$0.00	\$13,553,100.00	100.0%	\$0.00	\$13,553,100.00	100.0%
2001	\$15,400,800.00	\$15,400,800.00	100.0%	\$15,400,800.00	\$0.00	\$15,400,800.00	100.0%	\$0.00	\$15,400,800.00	100.0%
2002	\$14,796,900.00	\$14,796,900.00	100.0%	\$14,796,900.00	\$0.00	\$14,796,900.00	100.0%	\$0.00	\$14,796,900.00	100.0%
2003	\$15,556,500.00	\$15,556,500.00	100.0%	\$15,556,500.00	\$0.00	\$15,556,500.00	100.0%	\$0.00	\$15,556,500.00	100.0%
2004	\$17,211,014.40	\$17,211,014.40	100.0%	\$17,211,014.40	\$0.00	\$17,211,014.40	100.0%	\$0.00	\$17,211,014.40	100.0%
2005	\$15,554,581.60	\$15,554,581.60	100.0%	\$15,554,581.60	\$0.00	\$15,554,581.60	100.0%	\$0.00	\$15,554,581.60	100.0%
2006	\$14,569,529.50	\$14,569,529.50	100.0%	\$14,569,529.50	\$0.00	\$14,569,529.50	100.0%	\$0.00	\$14,569,529.50	100.0%
2007	\$14,606,472.70	\$14,606,472.70	100.0%	\$14,606,472.70	\$0.00	\$14,606,472.70	100.0%	\$0.00	\$14,606,472.70	100.0%
2008	\$14,364,460.50	\$14,364,460.50	100.0%	\$14,364,460.50	\$0.00	\$14,364,460.50	100.0%	\$0.00	\$14,364,460.50	100.0%
2009	\$15,222,218.70	\$15,222,218.70	100.0%	\$15,222,218.70	\$0.00	\$15,222,218.70	100.0%	\$0.00	\$15,222,218.70	100.0%
2010	\$15,048,303.30	\$15,048,303.30	100.0%	\$15,048,303.30	\$0.00	\$15,048,303.30	100.0%	\$0.00	\$15,048,303.30	100.0%
2011	\$13,193,318.70	\$13,193,318.70	100.0%	\$13,193,318.70	\$0.00	\$13,193,318.70	100.0%	\$0.00	\$13,193,318.70	100.0%
2012	\$7,906,688.10	\$7,906,688.10	100.0%	\$7,906,688.10	\$0.00	\$7,906,688.10	100.0%	\$0.00	\$7,906,688.10	100.0%
2013	\$7,346,799.00	\$7,346,799.00	100.0%	\$7,348,299.00	(\$1,500.00)	\$7,346,799.00	100.0%	\$0.00	\$7,346,799.00	100.0%
2014	\$8,016,163.20	\$8,016,163.20	100.0%	\$8,016,163.20	\$0.00	\$8,016,163.20	100.0%	\$0.00	\$8,016,163.20	100.0%
2015	\$7,037,910.00	\$7,037,910.00	100.0%	\$7,037,910.00	\$0.00	\$7,037,910.00	100.0%	\$0.00	\$7,037,910.00	100.0%
2016	\$7,295,716.80	\$7,295,716.80	100.0%	\$7,295,716.80	\$0.00	\$7,295,716.80	100.0%	\$0.00	\$7,295,716.80	100.0%
2017	\$7,286,706.90	\$7,286,706.90	100.0%	\$7,286,706.90	\$0.00	\$7,286,706.90	100.0%	\$0.00	\$7,286,706.90	100.0%
2018	\$10,635,907.50	\$10,635,907.50	100.0%	\$9,841,001.98	\$0.00	\$9,841,001.98	92.5%	\$0.00	\$9,841,001.98	92.5%
2019	\$7,818,843.00	\$7,818,843.00	100.0%	\$2,618,800.73	\$0.00	\$2,618,800.73	33.5%	\$0.00	\$2,618,800.73	33.5%
2020	\$8,539,522.50	\$8,539,522.50	100.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2021	\$10,104,557.40	\$10,100,128.41	100.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2022	\$11,177,343.90	\$2,454,478.00	22.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2023	\$10,995,912.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

**Status of HOME Grants
 ALABAMA**

DATE: 05-21-24
 TIME: 10:24
 PAGE: 10

IDIS - PR27

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
Total	\$383,821,285.78	\$364,098,077.99	94.9%	\$337,797,101.29	(\$788,100.00)	\$337,009,001.29	87.8%	\$0.00	\$337,009,001.29	87.8%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
ALABAMA

DATE: 05-21-24
 TIME: 10:24
 PAGE: 11

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$1,278,250.00	\$1,278,250.00	100.0%	\$0.00	\$1,278,250.00	100.0%	\$0.00
1993	\$906,244.16	\$906,244.16	100.0%	\$0.00	\$906,244.16	100.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$84,438.73	\$84,438.73	100.0%	\$0.00	\$84,438.73	100.0%	\$0.00
1997	\$1,033,146.58	\$1,033,146.58	100.0%	\$0.00	\$1,033,146.58	100.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$57,905.35	\$57,905.35	100.0%	\$0.00	\$57,905.35	100.0%	\$0.00
2000	\$1,505,900.00	\$1,505,900.00	100.0%	\$0.00	\$1,505,900.00	100.0%	\$0.00
2001	\$1,711,200.00	\$1,711,200.00	100.0%	\$0.00	\$1,711,200.00	100.0%	\$0.00
2002	\$1,644,100.00	\$1,644,100.00	100.0%	\$0.00	\$1,644,100.00	100.0%	\$0.00
2003	\$1,728,500.00	\$1,728,500.00	100.0%	\$0.00	\$1,728,500.00	100.0%	\$0.00
2004	\$1,824,309.60	\$1,824,309.60	100.0%	\$0.00	\$1,824,309.60	100.0%	\$0.00
2005	\$1,678,068.40	\$1,678,068.40	100.0%	\$0.00	\$1,678,068.40	100.0%	\$0.00
2006	\$1,593,776.50	\$1,593,776.50	100.0%	\$0.00	\$1,593,776.50	100.0%	\$0.00
2007	\$1,597,881.30	\$1,597,881.30	100.0%	\$0.00	\$1,597,881.30	100.0%	\$0.00
2008	\$1,585,731.50	\$1,585,731.50	100.0%	\$0.00	\$1,585,731.50	100.0%	\$0.00
2009	\$1,713,471.30	\$1,713,471.30	100.0%	\$0.00	\$1,713,471.30	100.0%	\$0.00
2010	\$1,672,033.70	\$1,672,033.70	100.0%	\$0.00	\$1,672,033.70	100.0%	\$0.00
2011	\$1,465,924.30	\$1,465,924.30	100.0%	\$0.00	\$1,465,924.30	100.0%	\$0.00
2012	\$878,520.90	\$878,520.90	100.0%	\$0.00	\$878,520.90	100.0%	\$0.00
2013	\$816,311.00	\$816,311.00	100.0%	\$0.00	\$816,311.00	100.0%	\$0.00
2014	\$890,684.80	\$890,684.80	100.0%	\$0.00	\$890,684.80	100.0%	\$0.00
2015	\$781,990.00	\$781,990.00	100.0%	\$0.00	\$781,990.00	100.0%	\$0.00
2016	\$810,635.20	\$810,635.20	100.0%	\$0.00	\$810,635.20	100.0%	\$0.00
2017	\$809,634.10	\$809,634.10	100.0%	\$0.00	\$809,634.10	100.0%	\$0.00
2018	\$1,181,767.50	\$1,181,767.50	100.0%	\$0.00	\$1,181,767.50	100.0%	\$0.00
2019	\$2,606,281.00	\$2,606,281.00	100.0%	\$0.00	\$1,490,042.81	57.1%	\$1,116,238.19
2020	\$2,846,507.50	\$2,846,507.50	100.0%	\$0.00	\$0.00	0.0%	\$2,846,507.50
2021	\$1,122,728.60	\$1,122,728.60	100.0%	\$0.00	\$0.00	0.0%	\$1,122,728.60
2022	\$1,241,927.10	\$1,241,927.10	100.0%	\$0.00	\$0.00	0.0%	\$1,241,927.10
2023	\$1,221,768.10	\$0.00	0.0%	\$1,221,768.10	\$0.00	0.0%	\$1,221,768.10
Total	\$38,289,637.22	\$37,067,869.12	96.8%	\$1,221,768.10	\$30,740,467.73	80.2%	\$7,549,169.49



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
ALABAMA

DATE: 05-21-24
 TIME: 10:24
 PAGE: 12

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
ALABAMA

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Sub Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$2,202,900.00	\$2,765,000.00	\$0.00	\$2,765,000.00	\$0.00	\$2,765,000.00	100.0%	\$0.00	\$2,765,000.00	100.0%	\$0.00
1993	\$1,487,400.00	\$1,487,400.00	\$0.00	\$1,487,400.00	\$0.00	\$1,487,400.00	100.0%	\$0.00	\$1,487,400.00	100.0%	\$0.00
1994	\$1,705,350.00	\$1,705,350.00	\$0.00	\$1,705,350.00	\$0.00	\$1,705,350.00	100.0%	\$0.00	\$1,705,350.00	100.0%	\$0.00
1995	\$1,982,250.00	\$1,982,250.00	\$0.00	\$1,982,250.00	\$0.00	\$1,982,250.00	100.0%	\$0.00	\$1,982,250.00	100.0%	\$0.00
1996	\$1,939,650.00	\$2,599,500.00	\$0.00	\$2,599,500.00	\$0.00	\$2,599,500.00	100.0%	\$0.00	\$2,599,500.00	100.0%	\$0.00
1997	\$1,898,550.00	\$2,583,000.00	\$0.00	\$2,583,000.00	\$0.00	\$2,583,000.00	100.0%	\$0.00	\$2,583,000.00	100.0%	\$0.00
1998	\$2,098,500.00	\$5,056,100.00	\$0.00	\$5,056,100.00	\$0.00	\$5,056,100.00	100.0%	\$0.00	\$5,056,100.00	100.0%	\$0.00
1999	\$2,276,700.00	\$2,319,300.00	\$0.00	\$2,319,300.00	\$0.00	\$2,319,300.00	100.0%	\$0.00	\$2,319,300.00	100.0%	\$0.00
2000	\$2,258,850.00	\$2,567,272.00	\$0.00	\$2,567,272.00	\$0.00	\$2,567,272.00	100.0%	\$0.00	\$2,567,272.00	100.0%	\$0.00
2001	\$2,566,800.00	\$2,803,009.00	\$0.00	\$2,803,009.00	\$0.00	\$2,803,009.00	100.0%	\$0.00	\$2,803,009.00	100.0%	\$0.00
2002	\$2,466,150.00	\$2,110,323.00	\$0.00	\$2,110,323.00	\$0.00	\$2,110,323.00	100.0%	\$0.00	\$2,110,323.00	100.0%	\$0.00
2003	\$2,592,750.00	\$1,618,650.00	\$0.00	\$1,618,650.00	\$0.00	\$1,618,650.00	100.0%	\$0.00	\$1,618,650.00	100.0%	\$0.00
2004	\$2,635,710.75	\$2,635,710.75	\$0.00	\$2,635,710.75	\$0.00	\$2,635,710.75	100.0%	\$0.00	\$2,635,710.75	100.0%	\$0.00
2005	\$2,517,102.60	\$3,605,619.25	\$0.00	\$3,605,619.25	\$0.00	\$3,605,619.25	100.0%	\$0.00	\$3,605,619.25	100.0%	\$0.00
2006	\$2,390,664.75	\$962,810.00	\$0.00	\$962,810.00	\$0.00	\$962,810.00	100.0%	\$0.00	\$962,810.00	100.0%	\$0.00
2007	\$2,396,821.95	\$3,108,335.53	\$0.00	\$3,108,335.53	\$0.00	\$3,108,335.53	100.0%	\$0.00	\$3,108,335.53	100.0%	\$0.00
2008	\$2,378,597.25	\$3,471,570.00	\$0.00	\$3,471,570.00	\$0.00	\$3,471,570.00	100.0%	\$0.00	\$3,471,570.00	100.0%	\$0.00
2009	\$2,570,206.95	\$4,699,560.00	\$0.00	\$4,699,560.00	\$0.00	\$4,699,560.00	100.0%	\$0.00	\$4,699,560.00	100.0%	\$0.00
2010	\$2,508,050.55	\$3,579,010.00	\$0.00	\$3,579,010.00	\$0.00	\$3,579,010.00	100.0%	\$0.00	\$3,579,010.00	100.0%	\$0.00
2011	\$2,198,886.45	\$2,679,820.00	\$0.00	\$2,679,820.00	\$0.00	\$2,679,820.00	100.0%	\$0.00	\$2,679,820.00	100.0%	\$0.00
2012	\$1,317,781.35	\$1,984,310.00	\$0.00	\$1,984,310.00	\$0.00	\$1,984,310.00	100.0%	\$0.00	\$1,984,310.00	100.0%	\$0.00
2013	\$1,224,466.50	\$2,159,820.00	\$0.00	\$2,159,820.00	\$0.00	\$2,159,820.00	100.0%	\$0.00	\$2,159,820.00	100.0%	\$0.00
2014	\$1,336,027.20	\$2,016,047.26	\$0.00	\$2,016,047.26	\$0.00	\$2,016,047.26	100.0%	\$0.00	\$2,016,047.26	100.0%	\$0.00
2015	\$1,172,985.00	\$1,559,892.74	\$0.00	\$1,559,892.74	\$0.00	\$1,559,892.74	100.0%	\$0.00	\$1,559,892.74	100.0%	\$0.00
2016	\$1,215,952.80	\$1,221,210.00	\$0.00	\$1,221,210.00	\$0.00	\$1,221,210.00	100.0%	\$0.00	\$1,221,210.00	100.0%	\$0.00
2017	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	100.0%	\$0.00	\$1,600,000.00	100.0%	\$0.00
2018	\$0.00	\$2,144,320.00	\$0.00	\$2,144,320.00	\$0.00	\$2,144,320.00	100.0%	\$0.00	\$2,144,320.00	100.0%	\$0.00
2019	\$0.00	\$2,016,970.00	\$0.00	\$2,016,970.00	\$0.00	\$2,016,970.00	100.0%	\$0.00	\$2,016,970.00	100.0%	\$0.00
2020	\$0.00	\$1,801,000.00	\$0.00	\$1,801,000.00	\$0.00	\$1,801,000.00	100.0%	\$0.00	\$1,801,000.00	100.0%	\$0.00
2021	\$1,684,092.90	\$2,846,913.00	\$0.00	\$2,846,913.00	\$0.00	\$2,846,913.00	100.0%	\$0.00	\$2,846,913.00	100.0%	\$0.00
2022	\$1,862,890.65	\$2,454,478.00	\$0.00	\$2,454,478.00	\$0.00	\$2,454,478.00	100.0%	\$0.00	\$2,454,478.00	100.0%	\$0.00
2023	\$1,832,652.15	\$1,832,652.15	\$0.00	\$1,832,652.15	\$0.00	\$1,832,652.15	100.0%	\$1,832,652.15	\$0.00	0.0%	\$1,832,652.15

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
ALABAMA



IDIS - PR27

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
Total	\$56,718,739.80	\$77,977,202.68	\$0.00	\$76,144,550.53	\$1,832,652.11	\$76,144,550.53	100.0%	\$1,832,652.15	\$69,042,159.53	90.6%	\$8,935,043.15



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
ALABAMA

DATE: 05-21-24
 TIME: 10:24
 PAGE: 15

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
ALABAMA

DATE: 05-21-24
 TIME: 10:24
 PAGE: 16

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
ALABAMA

DATE: 05-21-24
 TIME: 10:24
 PAGE: 17

IDIS - PR27

Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
ALABAMA

DATE: 05-21-24
 TIME: 10:24
 PAGE: 19

IDIS - PR27

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2024	\$0.00	\$2,283,455.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,283,455.17
Total	\$422,110,923.00	\$52,990,403.46	\$431,163,732.52	\$352,333,747.41	\$30,740,467.73	\$383,074,215.14	\$0.00	\$383,074,215.14	\$92,027,111.32



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

**Status of HOME Grants
 ALABAMA**

DATE: 05-21-24
 TIME: 10:24
 PAGE: 21

IDIS - PR27

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2024	\$0.00	\$2,283,455.17	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$422,110,923.00	\$52,990,403.46	90.7%	74.1%	7.2%	80.6%	0.0%	80.6%	19.3%

7. PR-103 – Program and Beneficiary Characteristics for Completed Units



Grantee: ALABAMA

RACE	Rental %	Homebuyer %	Average %
White	42.4%	0.0%	42.4%
Black/African American	54.5%	0.0%	54.5%
Asian	0.0%	0.0%	0.0%
American Indian/Alaskan Native	0.0%	0.0%	0.0%
Native Hawaiian/Other Pacific Islander	0.0%	0.0%	0.0%
American Indian/Alaskan Native & White	0.0%	0.0%	0.0%
Asian & White	0.0%	0.0%	0.0%
Black/African American & White	0.0%	0.0%	0.0%
Amer. Indian/Alaskan Native & Black/African Amer.	0.0%	0.0%	0.0%
Other multi-racial	3.0%	0.0%	3.0%
Total	100.0%	0.0%	100.0%

HOUSEHOLD TYPE	Rental %	Homebuyer %	Average %
Single, Non-Elderly	18.2%	0.0%	18.2%
Elderly	27.3%	0.0%	27.3%
Single Parent	39.4%	0.0%	39.4%
Two Parents	9.1%	0.0%	9.1%
Other	6.1%	0.0%	6.1%
Total	100.0%	0.0%	100.0%

ETHNICITY	Rental %	Homebuyer %
Hispanic	100.0%	0.0%
Total	100.0%	0.0%

INCOME RANGE	Rental %	Homebuyer %	Average %
0 - 30% AMI	93.9%	0.0%	93.9%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	6.1%	0.0%	6.1%
% of the higher of 30+% AMI or poverty line to 50% AMI	0.0%	0.0%	0.0%
Total	100.0%	0.0%	100.0%

HOUSEHOLD SIZE	Rental %	Homebuyer %	Average %
1 person	42.4%	0.0%	42.4%
2 persons	24.2%	0.0%	24.2%
3 persons	18.2%	0.0%	18.2%
4 persons	15.2%	0.0%	15.2%
5 persons	0.0%	0.0%	0.0%
6 persons	0.0%	0.0%	0.0%
7 persons	0.0%	0.0%	0.0%
8+ persons	0.0%	0.0%	0.0%
Total	100.0%	0.0%	100.0%

SUPPLEMENTAL RENTAL ASSISTANCE	Rental %	Homebuyer %	Average %
No Assistance	72.7%	0.0%	72.7%
Project based Section 8	0.0%	0.0%	0.0%
Other Federal, State or Local project based assistance	0.0%	0.0%	0.0%
Tenant based Section 8 (voucher)	9.1%	0.0%	9.1%
HOME TBRA	9.1%	0.0%	9.1%
Other Federal, State or Local tenant based assistance	9.1%	0.0%	9.1%
Total	100.0%	0.0%	100.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 103 - Program and Beneficiary Characteristics for Completed Units

PERFORMANCE TYPE	Rental	Homebuyer	Average
Section 504 Accessible Units	9.2%	0.0%	9.2%
Energy Star Certified Units	87.8%	0.0%	87.8%
Units Designated for Persons with HIV/AIDS	0.0%	-	-
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	1.9%	-	-
Units Designated for Homeless Individuals	1.1%	-	-
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	0.0%	-	-
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	0.0%	-	-
Units Designated for Homeless Families	0.0%	-	-
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	0.0%	-	-
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	0.0%	-	-
Units Designated for Victims of Domestic Violence	0.0%	-	-
Units Designated for Homeless Youth	0.0%	-	-
Units Designated for Youth Aging out of Foster Care	0.0%	-	-
Total	100.0%	0.0%	100.0%

Note: Total percent of these categories may not equal 100% due to rounding.

8. PR-104 – HTF Program High Priority Performance Goals



ALABAMA

	Rental	Homebuyer	Total
Total number of HTF units in completed HTF activities:	17	0	17
Total number of occupied HTF units in completed HTF activities:	17	0	17
Total number of HTF units in completed new construction or acquisition and new construction activities:	17	0	17
Total number of HTF units in completed rehabilitation or acquisition and rehabilitation activities:	0	0	0
Total number of Energy Star units in completed HTF new construction or acquisition and new construction activities:	14	0	14
Total number of HTF Units Designated for Disabled Individuals or Families for Other than Mobility Impairments:	0	N/A	0
Total number of HTF Units Designated for Homeless Individuals:	0	N/A	0
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals:	0	N/A	0
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals:	0	N/A	0
Total number of HTF Units Designated for Homeless Families:	0	N/A	0
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families:	0	N/A	0
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families:	0	N/A	0
Total number of HTF Units Designated for Adults with HIV/AIDS:	0	N/A	0
Total number of HTF Units Designated for Victims of Domestic Violence:	0	N/A	0
Total number of Units Designated for Homeless Youth:	0	N/A	0
Total number of Units Designated for Youth Aging out of Foster Care:	0	N/A	0

9. PR-109 – Status of HTF Grants



Status of HTF Grants

IDIS - PR109

ALABAMA

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin Authorization	HB Funds - Committed to Homebuyer	% HB Cmt'd	RO Funds - Operating Costs Committed	% RO Cmt'd	SU Funds - Subgrants Committed to Activities	EN Funds - Committed to Activities	Total Authorized Commitments	% of Auth Cmt'd	Amount Uncommitted
2016	\$1,440,106.25	\$275,642.25	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$1,164,464.00	\$1,440,106.25	100.0%	\$0.00
2017	\$3,000,000.00	\$300,000.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$1,556,358.00	\$1,856,358.00	61.9%	\$1,143,642.00
2018	\$3,000,000.00	\$300,000.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$2,700,000.00	\$3,000,000.00	100.0%	\$0.00
2019	\$3,000,000.00	\$300,000.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$2,700,000.00	\$3,000,000.00	100.0%	\$0.00
2020	\$3,123,706.00	\$312,370.60	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$2,811,335.40	\$3,123,706.00	100.0%	\$0.00
2021	\$6,690,654.00	\$669,065.40	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$6,021,588.60	\$6,690,654.00	100.0%	\$0.00
2022	\$7,451,918.00	\$745,191.80	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$104,500.00	\$849,691.80	11.4%	\$6,602,226.20
2023	\$3,468,011.94	\$346,801.19	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$0.00	\$346,801.19	10.0%	\$3,121,210.75
Total	\$31,174,396.19	\$3,249,071.24	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$17,058,246.00	\$20,307,317.24	65.1%	\$10,867,078.95



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HTF Grants

DATE: 05-21-24
 TIME: 11:41
 PAGE: 2

IDIS - PR109

ALABAMA

Program Income (PI)

Fiscal Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HTF Grants

DATE: 05-21-24
 TIME: 11:41
 PAGE: 3

IDIS - PR109

ALABAMA

Program Income for Administration (PA)

Fiscal Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HTF Grants

DATE: 05-21-24
 TIME: 11:41
 PAGE: 4

IDIS - PR109

ALABAMA

Recaptured Homebuyer Funds (HP)

Fiscal Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HTF Grants

DATE: 05-21-24
 TIME: 11:41
 PAGE: 5

IDIS - PR109

ALABAMA

Repayment to Local Account (IU)

Fiscal Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HTF Grants

DATE: 05-21-24
 TIME: 11:41
 PAGE: 6

IDIS - PR109

ALABAMA

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2016	\$1,440,106.25	\$1,440,106.25	\$0.00	\$1,440,106.25	\$0.00	\$1,440,106.25	100.0%	\$0.00
2017	\$3,000,000.00	\$1,027,217.18	\$0.00	\$1,027,217.18	\$0.00	\$1,027,217.18	34.2%	\$1,972,782.82
2018	\$3,000,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	26.7%	\$2,200,000.00
2019	\$3,000,000.00	\$435,531.35	\$0.00	\$435,531.35	\$0.00	\$435,531.35	14.5%	\$2,564,468.65
2020	\$3,123,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$3,123,706.00
2021	\$6,690,654.00	\$92,317.00	\$0.00	\$92,317.00	\$0.00	\$92,317.00	1.4%	\$6,598,337.00
2022	\$7,451,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$7,451,918.00
2023	\$3,468,011.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$3,468,011.94
Total	\$31,174,396.19	\$3,795,171.78	\$0.00	\$3,795,171.78	\$0.00	\$3,795,171.78	12.2%	\$27,379,224.41



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HTF Grants

DATE: 05-21-24
 TIME: 11:41
 PAGE: 7

IDIS - PR109

ALABAMA

HTF Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2016	\$1,164,464.00	\$1,164,464.00	100.0%	\$1,164,464.00	\$0.00	\$1,164,464.00	100.0%	\$0.00	\$1,164,464.00	100.0%
2017	\$2,700,000.00	\$1,556,358.00	57.6%	\$962,490.00	\$0.00	\$962,490.00	35.6%	\$0.00	\$962,490.00	35.6%
2018	\$2,700,000.00	\$2,700,000.00	100.0%	\$800,000.00	\$0.00	\$800,000.00	29.6%	\$0.00	\$800,000.00	29.6%
2019	\$2,700,000.00	\$2,700,000.00	100.0%	\$407,833.00	\$0.00	\$407,833.00	15.1%	\$0.00	\$407,833.00	15.1%
2020	\$2,811,335.40	\$2,811,335.40	100.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2021	\$6,021,588.60	\$6,021,588.60	100.0%	\$92,317.00	\$0.00	\$92,317.00	1.5%	\$0.00	\$92,317.00	1.5%
2022	\$6,706,726.20	\$104,500.00	1.6%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2023	\$3,121,210.75	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$27,925,324.95	\$17,058,246.00	61.1%	\$3,427,104.00	\$0.00	\$3,427,104.00	12.3%	\$0.00	\$3,427,104.00	12.3%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HTF Grants

DATE: 05-23-24
 TIME: 11:41
 PAGE: 8

IDIS - PR109

ALABAMA

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2016	\$275,642.25	\$275,642.25	100.0%	\$0.00	\$275,642.25	100.0%	\$0.00
2017	\$300,000.00	\$300,000.00	100.0%	\$0.00	\$64,727.18	21.6%	\$235,272.82
2018	\$300,000.00	\$300,000.00	100.0%	\$0.00	\$0.00	0.0%	\$300,000.00
2019	\$300,000.00	\$300,000.00	100.0%	\$0.00	\$27,698.35	9.2%	\$272,301.65
2020	\$312,370.60	\$312,370.60	100.0%	\$0.00	\$0.00	0.0%	\$312,370.60
2021	\$669,065.40	\$669,065.40	100.0%	\$0.00	\$0.00	0.0%	\$669,065.40
2022	\$745,191.80	\$745,191.80	100.0%	\$0.00	\$0.00	0.0%	\$745,191.80
2023	\$346,801.19	\$346,801.19	100.0%	\$0.00	\$0.00	0.0%	\$346,801.19
Total	\$3,249,071.24	\$3,249,071.24	100.0%	\$0.00	\$368,067.78	11.3%	\$2,881,003.46



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HTF Grants

DATE: 05-21-24
 TIME: 11:41
 PAGE: 9

IDIS - PR109

ALABAMA

Reservations to Subgrantees (\$U)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HTF Grants

DATE: 05-21-24
 TIME: 11:41
 PAGE: 10

IDIS - PR109

ALABAMA

Homebuyer (HB)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HTF Grants

DATE: 05-21-24
 TIME: 11:41
 PAGE: 11

IDIS - PR109

ALABAMA

Rental Operating Assistance and Reserves (RO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HTF Grants

DATE: 05-21-24
 TIME: 11:41
 PAGE: 12

IDIS - PR109

ALABAMA

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Operating Costs	Net Disbursed for Admin	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2016	\$1,440,106.25	0.00	\$1,164,464.00	\$1,164,464.00	\$0.00	\$275,642.25	\$1,440,106.25	\$0.00	\$1,440,106.25	\$0.00
2017	\$3,000,000.00	0.00	\$1,556,358.00	\$962,490.00	\$0.00	\$64,727.18	\$1,027,217.18	\$0.00	\$1,027,217.18	\$1,972,782.82
2018	\$3,000,000.00	0.00	\$2,700,000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$2,200,000.00
2019	\$3,000,000.00	0.00	\$2,700,000.00	\$407,833.00	\$0.00	\$27,698.35	\$435,531.35	\$0.00	\$435,531.35	\$2,564,468.65
2020	\$3,123,706.00	0.00	\$2,811,335.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,123,706.00
2021	\$6,690,654.00	0.00	\$6,021,588.60	\$92,317.00	\$0.00	\$0.00	\$92,317.00	\$0.00	\$92,317.00	\$6,598,337.00
2022	\$7,451,918.00	0.00	\$104,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,451,918.00
2023	\$3,468,011.94	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,468,011.94
Total	\$31,174,396.19	0.00	\$17,058,246.00	\$3,427,104.00	\$0.00	\$368,067.78	\$3,795,171.78	\$0.00	\$3,795,171.78	\$27,379,224.41



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HTF Grants

DATE: 05-21-24
 TIME: 11:41
 PAGE: 13

IDIS - PR109

ALABAMA

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disbursed for Activities	% Disbursed for Operating Costs	% Disbursed for Admin	% Net Disbursed	Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2016	\$1,440,106.25	0.00	80.9%	80.9%	0.00	19.1%	100.0%	0.0%	100.0%	0.0%
2017	\$3,000,000.00	0.00	51.9%	32.1%	0.00	2.2%	34.2%	0.0%	34.2%	65.8%
2018	\$3,000,000.00	0.00	90.0%	26.7%	0.00	0.0%	26.7%	0.0%	26.7%	73.3%
2019	\$3,000,000.00	0.00	90.0%	13.6%	0.00	0.9%	14.5%	0.0%	14.5%	85.5%
2020	\$3,123,706.00	0.00	90.0%	0.0%	0.00	0.0%	0.0%	0.0%	0.0%	100.0%
2021	\$6,690,654.00	0.00	90.0%	1.4%	0.00	0.0%	1.4%	0.0%	1.4%	98.6%
2022	\$7,451,918.00	0.00	1.4%	0.0%	0.00	0.0%	0.0%	0.0%	0.0%	100.0%
2023	\$3,468,011.94	0.00	0.0%	0.0%	0.00	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$31,174,396.19	0.00	54.7%	11.0%	0.00	1.2%	12.2%	0.0%	12.2%	87.8%