

ATTACHMENT 3

PY2022 Alabama CAPER

HOME Partnerships Program

And

Housing Trust Fund Program – 17 Attachments

HOME Investment Partnerships Program (HOME) and Housing Trust Fund Program (HTF)

**Attachments to the State of Alabama's
PY2022 Consolidated Annual Performance Evaluation Report (CAPER)
For the Reporting Period of April 1, 2022 through March 31, 2023
Due to the U.S. Department of Housing and Urban Development by June 30, 2023**

The State of Alabama's HOME Partnerships Program and Housing Trust Fund Program are administered by the Alabama Housing Finance Authority (AHFA). The AHFA includes in this attachment to the State of Alabama's PY2022 Consolidated Annual Performance Evaluation Report (CAPER) the following documents:

- 1. PR-05 – HOME Drawdown Report by Project and Activity**
- 2. PR-05 – HTF Drawdown Report by Project and Activity**
- 3. PR-07 – Drawdown Report by Voucher Number**
- 4. PR-15 – Cost per HOME-Assisted Unit – Family**
- 5. PR-23 – HOME Summary of Accomplishments**
- 6. PR-25 – Status of CHDO Funds by Fiscal Year - HOME Report**
- 7. PR-25 – Status of Non-Profit Operating and Capacity Building Funds by Fiscal Year Report – HOME-ARP**
- 8. PR-27 – Status of HOME Grants**
- 9. PR-33 – HOME Matching Liability Report**
- 10. PR-103 – Program and Beneficiary Characteristics for Completed Units**
- 11. PR-104 – HTF Program High Priority Performance Goals**
- 12. PR-109 – Status of HTF Grants**
- 13. 2022 HOME CAPER Project Monitoring Report**
- 14. 2022 HOME Program Annual Performance Report – HUD Form 40107**
- 15. 2022 HOME Program Match Report – HUD Form 40107-A**
- 16. 2022 HOME and HTF Minority and Women-Owned Businesses (MWB) Report**
- 17. 2022 HOME, HOME-ARP, and HTF Section 3 Report**

1. PR-05 – HOME Drawdown Report by Project and Activity

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 ALABAMA

REPORT FOR PROGRAM : HOME
 PGM YR : ALL
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act.ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2018 4	6373	Cottages at Indian Creek		6695501	1	Completed	10/25/2022	2018	M18SG010100	CR	\$2,144,320.00
									Activity Total		\$2,144,320.00
									Project Total		\$2,144,320.00
2018 5	6316	The Cove at Newhaven		6591116	1	Completed	1/28/2022	2017	M17SG010100	EN	\$2,201,090.00
									Activity Total		\$2,201,090.00
									Project Total		\$2,201,090.00
2018 7	6405	The Legacy at St. Andrews		6696301	1	Completed	10/26/2022	2017	M17SG010100	PI	\$111,525.81
				6696301	2	Completed	10/26/2022	2018	M18SG010100	EN	\$2,225,874.19
									Activity Total		\$2,337,400.00
									Project Total		\$2,337,400.00
2019 10	6467	Providence Place II		6690828	1	Completed	10/12/2022	2018	M18SG010100	EN	\$2,085,020.00
									Activity Total		\$2,085,020.00
									Project Total		\$2,085,020.00
2019 11	6586	Providence Park		6701193	1	Completed	11/9/2022	2018	M18SG010100	EN	\$1,022,252.79
				6701193	2	Completed	11/9/2022	2019	M19SG010100	EN	\$320,717.21
									Activity Total		\$1,342,970.00
									Project Total		\$1,342,970.00
									Program Year 2019 Total		\$5,963,995.66

2. PR-05 – HTF Drawdown Report by Project and Activity

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 ALABAMA

REPORT FOR PROGRAM : HTF
 PGM YR : ALL
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2016 83 2016 HTF ADMIN	6158	2016 HTF ADMIN		6165707	1	Completed	6/28/2018	2016	F16SG010100	AD	\$2,770.24
				6187105	1	Completed	9/7/2018	2016	F16SG010100	AD	\$516.13
				6187109	1	Completed	9/7/2018	2016	F16SG010100	AD	\$49,667.34
				6194554	1	Completed	9/28/2018	2016	F16SG010100	AD	\$666.88
				6195420	1	Completed	9/28/2018	2016	F16SG010100	AD	\$1,182.47
				6203797	1	Completed	11/2/2018	2016	F16SG010100	AD	\$2,953.03
				6214727	1	Completed	12/7/2018	2016	F16SG010100	AD	\$2,820.76
				6229610	1	Completed	1/31/2019	2016	F16SG010100	AD	\$4,981.38
				6232523	1	Completed	2/5/2019	2016	F16SG010100	AD	\$11,725.04
				6242740	1	Completed	3/13/2019	2016	F16SG010100	AD	\$12,994.04
				6251677	1	Completed	4/8/2019	2016	F16SG010100	AD	\$1,908.95
				6263205	1	Completed	5/8/2019	2016	F16SG010100	AD	\$6,312.32
				6273181	1	Completed	6/12/2019	2016	F16SG010100	AD	\$5,838.90
				6281957	1	Completed	7/3/2019	2016	F16SG010100	AD	\$10,910.61
				6293651	1	Completed	8/12/2019	2016	F16SG010100	AD	\$3,413.89
				6300268	1	Completed	8/30/2019	2016	F16SG010100	AD	\$4,637.97
				6314503	1	Completed	10/16/2019	2016	F16SG010100	AD	\$11,300.67
				6320566	1	Completed	11/5/2019	2016	F16SG010100	AD	\$2,608.07
				6332402	1	Completed	12/13/2019	2016	F16SG010100	AD	\$2,918.90
				6344109	1	Completed	1/27/2020	2016	F16SG010100	AD	\$2,624.90
				6350192	1	Completed	2/18/2020	2016	F16SG010100	AD	\$6,259.41
				6357826	1	Completed	3/11/2020	2016	F16SG010100	AD	\$9,098.19
				6366483	1	Completed	4/6/2020	2016	F16SG010100	AD	\$3,396.42
				6375293	1	Completed	5/7/2020	2016	F16SG010100	AD	\$2,668.44
				6382747	1	Completed	6/4/2020	2016	F16SG010100	AD	\$12,816.68
				6391073	1	Completed	7/2/2020	2016	F16SG010100	AD	\$4,023.77
				6400962	1	Completed	8/5/2020	2016	F16SG010100	AD	\$5,431.04
				6412260	1	Completed	9/18/2020	2016	F16SG010100	AD	\$3,157.30
				6432490	1	Completed	11/18/2020	2016	F16SG010100	AD	\$10,958.58
				6441903	1	Completed	12/17/2020	2016	F16SG010100	AD	\$1,736.81
				6457488	1	Completed	2/8/2021	2016	F16SG010100	AD	\$2,485.15
				6468309	1	Completed	3/8/2021	2016	F16SG010100	AD	\$413.01
				6476704	1	Completed	3/30/2021	2016	F16SG010100	AD	\$903.75
				6493055	1	Completed	5/12/2021	2016	F16SG010100	AD	\$5,420.25
				6505285	1	Completed	6/14/2021	2016	F16SG010100	AD	\$2,803.48
				6511994	1	Completed	6/28/2021	2016	F16SG010100	AD	\$1,480.14

2017	51	Trinity Lake	6417	Trinity Lake HTF	1	Completed	7/29/2021	2016	F16SG010100	AD	\$3,688.95
					1	Completed	9/29/2021	2016	F16SG010100	AD	\$7,562.68
					1	Completed	3/7/2022	2016	F16SG010100	AD	\$48,585.71
									Activity Total		\$275,642.25
									Project Total		\$275,642.25
									Program Year 2016 Total		\$275,642.25
2017	62	Village at Rock Springs	6416	Village at Rock Springs HTF	1	Completed	11/5/2020	2017	F17SG010100	EN	\$449,160.00
					1	Completed	12/1/2020	2017	F17SG010100	EN	\$513,330.00
									Activity Total		\$513,330.00
									Project Total		\$449,160.00
									Activity Total		\$513,330.00
									Project Total		\$513,330.00
2017	86	2017 HTF ADMIN	6413	2017 HTF ADMIN	1	Completed	5/18/2022	2017	F17SG010100	AD	\$7,187.94
					1	Completed	10/17/2022	2017	F17SG010100	AD	\$31,244.91
					1	Completed	1/6/2023	2017	F17SG010100	AD	\$5,817.36
					1	Completed	1/25/2023	2017	F17SG010100	AD	\$1,004.52
					1	Completed	2/27/2023	2017	F17SG010100	AD	\$4,781.13
					1	Completed	3/22/2023	2017	F17SG010100	AD	\$1,299.05
					1	Completed	4/26/2023	2017	F17SG010100	AD	\$1,978.99
									Activity Total		\$53,313.90
									Project Total		\$53,313.90
									Program Year 2017 Total		\$1,015,803.90
2018	1	Appaloosa Run	6378	Appaloosa Run - HTF	1	Completed	6/14/2021	2016	F16SG010100	EN	\$408,332.00
									Activity Total		\$408,332.00
									Project Total		\$408,332.00
2018	5	The Cove at Newhaven	6625	Cove at Newhaven	1	Completed	1/28/2022	2016	F16SG010100	EN	\$407,800.00
									Activity Total		\$407,800.00
									Project Total		\$407,800.00
2018	44	Village at Bridge Creek	6663	Village at Bridge Creek HTF	1	Completed	12/15/2021	2016	F16SG010100	EN	\$348,332.00
									Activity Total		\$348,332.00
									Project Total		\$348,332.00
									Program Year 2018 Total		\$1,164,464.00

3. PR-07 – Drawdown Report by Voucher Number

PR07 - Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	CARES Act	Grant Year
6633598	1	8	6427	5/18/2022	Completed	05/18/2022	5/18/2022	M18SG010100		2018
6633602	1	86	6413	5/18/2022	Completed	05/20/2022	5/19/2022	F17SG010100		2017
6690676	1	86	6413	10/12/2022	Completed	10/18/2022	10/17/2022	F17SG010100		2017
6690828	1	10	6467	10/12/2022	Completed	10/13/2022	10/12/2022	M18SG010100		2018
6695501	1	4	6373	10/25/2022	Completed	10/26/2022	10/25/2022	M18SG010100		2018
6696301	1	7	6405	10/26/2022	Completed	10/27/2022	10/26/2022	M17SG010100		2017
	2	7	6405	10/26/2022	Completed	10/27/2022	10/26/2022	M18SG010100		2018
6701193	1	11	6586	11/9/2022	Completed	11/10/2022	11/9/2022	M18SG010100		2018
	2	11	6586	11/9/2022	Completed	11/10/2022	11/9/2022	M19SG010100		2019
6703697	1	8	6427	11/16/2022	Completed	11/18/2022	11/17/2022	M18SG010100		2018
	2	8	6427	11/16/2022	Completed	11/18/2022	11/17/2022	M19SG010100		2019
6718549	1	4	6870	1/3/2023	Completed	01/07/2023	1/6/2023	M21SP010100		2021
6718556	1	8	6427	1/3/2023	Completed	01/07/2023	1/6/2023	M19SG010100		2019
6718560	1	86	6413	1/3/2023	Completed	01/07/2023	1/6/2023	F17SG010100		2017
6725653	1	8	6427	1/24/2023	Completed	01/26/2023	1/25/2023	M19SG010100		2019
6725656	1	4	6870	1/24/2023	Completed	01/26/2023	1/25/2023	M21SP010100		2021
6725658	1	86	6413	1/24/2023	Completed	01/26/2023	1/25/2023	F17SG010100		2017
6737207	1	86	6413	2/24/2023	Completed	02/28/2023	2/27/2023	F17SG010100		2017
6737215	1	4	6870	2/24/2023	Completed	02/28/2023	2/27/2023	M21SP010100		2021
6737221	1	8	6427	2/24/2023	Completed	02/28/2023	2/27/2023	M19SG010100		2019
6746290	1	8	6427	3/21/2023	Completed	03/23/2023	3/22/2023	M19SG010100		2019
6746315	1	4	6870	3/21/2023	Completed	03/23/2023	3/22/2023	M21SP010100		2021
6746324	1	86	6413	3/21/2023	Completed	03/23/2023	3/22/2023	F17SG010100		2017

TOTAL DRAWS:

Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
PA	636000619	636000619	HOME		\$116,757.31
AD	636000619	630980480	HTF		\$7,187.94
AD	636000619	630980480	HTF		\$31,244.91
EN	636000619	630980480	HOME		\$2,085,020.00
CR	570897928	630980480	HOME		\$2,144,320.00
PI	636000619	636000619	HOME		\$111,525.81
EN	636000619	630980480	HOME		\$2,225,874.19
EN	636000619	630980480	HOME		\$1,022,252.79
EN	636000619	630980480	HOME		\$320,717.21
PA	636000619	630980480	HOME		\$109,357.83
AD	636000619	630980480	HOME		\$284,932.33
AD	636000619	630980480	HOME-ARP		\$19,102.93
AD	636000619	630980480	HOME		\$115,245.14
AD	636000619	630980480	HTF		\$5,817.36
AD	636000619	630980480	HOME		\$39,619.95
AD	636000619	630980480	HOME-ARP		\$3,484.56
AD	636000619	630980480	HTF		\$1,004.52
AD	636000619	630980480	HTF		\$4,781.13
AD	636000619	630980480	HOME-ARP		\$2,717.63
AD	636000619	630980480	HOME		\$58,098.89
AD	636000619	630980480	HOME		\$56,630.88
AD	636000619	630980480	HOME-ARP		\$1,491.86
AD	636000619	630980480	HTF		\$1,299.05
					\$8,768,484.22

4. PR-15 – Cost per HOME-Assisted Unit – Family

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Cost Per Home-Assisted Unit/Family
 ALABAMA

Program Year: 2022
 All Years - Commitments

Activity Type	# of Units/Families	Total Cost	Home Subsidy	Total CostPer Unit/Family	Home SubsidyPer Unit/Family
NEW CONSTRUCTION	384	34,136,637	15,084,280	88,897	39,281
	384	34,136,637	15,084,280	88,897	39,281

All Years - Completions

Activity Type	# of Units/Families	Total Cost	Home Subsidy	Total CostPer Unit/Family	Home SubsidyPer Unit/Family
NEW CONSTRUCTION	168	13,574,596	6,566,740	80,801	39,087
	168	13,574,596	6,566,740	80,801	39,087

Program Year: 2021
 All Years - Commitments

Activity Type	# of Units/Families	Total Cost	Home Subsidy	Total CostPer Unit/Family	Home SubsidyPer Unit/Family
NEW CONSTRUCTION	545	58,445,710	17,864,140	107,239	32,778
	545	58,445,710	17,864,140	107,239	32,778

All Years - Completions

Activity Type	# of Units/Families	Total Cost	Home Subsidy	Total CostPer Unit/Family	Home SubsidyPer Unit/Family
NEW CONSTRUCTION	418	29,568,216	13,359,455	70,737	31,960
	418	29,568,216	13,359,455	70,737	31,960

Program Year: 2020
 All Years - Commitments

Activity Type	# of Units/Families	Total Cost	Home Subsidy	Total CostPer Unit/Family	Home SubsidyPer Unit/Family
NEW CONSTRUCTION	922	62,224,684	30,426,320	67,488	33,000
	922	62,224,684	30,426,320	67,488	33,000

All Years - Completions

Activity Type	# of Units/Families	Total Cost	Home Subsidy	Total CostPer Unit/Family	Home SubsidyPer Unit/Family
NEW CONSTRUCTION	392	18,577,700	11,003,300	47,392	28,069
	392	18,577,700	11,003,300	47,392	28,069

Program Year: 2019
All Years - Commitments

Activity Type	# of Units/Families	Total Cost	Home Subsidy	Total CostPer Unit/Family	Home SubsidyPer Unit/Family
NEW CONSTRUCTION	952	60,834,562	28,844,475	63,901	30,298
	952	60,834,562	28,844,475	63,901	30,298

All Years - Completions

Activity Type	# of Units/Families	Total Cost	Home Subsidy	Total CostPer Unit/Family	Home SubsidyPer Unit/Family
NEW CONSTRUCTION	104	2,111,920	2,111,920	20,306	20,306
	104	2,111,920	2,111,920	20,306	20,306

Program Year: 2018
All Years - Commitments

Activity Type	# of Units/Families	Total Cost	Home Subsidy	Total CostPer Unit/Family	Home SubsidyPer Unit/Family
NEW CONSTRUCTION	806	44,171,122	20,242,665	54,802	25,114
	806	44,171,122	20,242,665	54,802	25,114

All Years - Completions

Activity Type	# of Units/Families	Total Cost	Home Subsidy	Total CostPer Unit/Family	Home SubsidyPer Unit/Family
NEW CONSTRUCTION	98	10,857,438	2,404,900	110,790	24,539
	98	10,857,438	2,404,900	110,790	24,539

Program Year: 2017
All Years - Commitments

Activity Type	# of Units/Families	Total Cost	Home Subsidy	Total CostPer Unit/Family	Home SubsidyPer Unit/Family
NEW CONSTRUCTION	314	16,168,658	7,712,120	51,492	24,560
	314	16,168,658	7,712,120	51,492	24,560

All Years - Completions

Activity Type	# of Units/Families	Total Cost	Home Subsidy	Total CostPer Unit/Family	Home SubsidyPer Unit/Family
NEW CONSTRUCTION	369	14,759,733	10,994,090	39,999	29,794
	369	14,759,733	10,994,090	39,999	29,794

* TBRA cost per family may include security deposits only and may be varying contract terms.** Number of families who have received TBRA payments. Home subsidy per f

5. PR-23 – HOME Summary of Accomplishments

Program Year: 2022
 Start Date 01-Apr-2022 - End Date 31-Mar-2023

ALABAMA
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$6,566,740.00	168	168
Total, Rentals and TBRA	\$6,566,740.00	168	168
Grand Total	\$6,566,740.00	168	168

Home Unit Completions by Percent of Area Median Income

Activity Type	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Units Completed
Rentals	38	101	29	168	168
Total, Rentals and TBRA	38	101	29	168	168
Grand Total	38	101	29	168	168

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Completed	Completed - Rentals
White	79	0
Black/African American	85	0

American Indian/Alaskan Native & White	1	0
Black/African American & White	2	0
Other multi-racial	1	0
Total	168	0

	Total, Rentals and TBRA		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	79	0	79	0
Black/African American	85	0	85	0
American Indian/Alaskan Native & White	1	0	1	0
Black/African American & White	2	0	2	0
Other multi-racial	1	0	1	0
Total	168	0	168	0

6. PR-25 – Status of CHDO Funds by Fiscal Year - HOME Report

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report

(Prompted Grantee) = 85:ALABAMA

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2022	ALABAMA	CR	\$1,862,890.65
Total For 2022 Funds (CR+CC+CL)			\$1,862,890.65

Total For 2022 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	ALABAMA	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2021		East Lake Community Development,	CR	\$2,245,000.00	\$2,245,000.00	100.0%	\$0.00	0.0%
Fund Type Total for 2021				\$2,245,000.00	\$2,245,000.00	100.0%	\$0.00	0.0%
Total For 2021 Funds (CR+CC+CL)				\$2,245,000.00				

Total For 2021 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	ALABAMA	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2020		Aletheia House, Inc.	CR	\$1,801,000.00	\$1,801,000.00	100.0%	\$0.00	0.0%
Fund Type Total for 2020				\$1,801,000.00	\$1,801,000.00	100.0%	\$0.00	0.0%
Total For 2020 Funds (CR+CC+CL)				\$1,801,000.00				

Total For 2020 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	ALABAMA	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2019		Aletheia House, Inc.	CR	\$2,016,970.00	\$2,016,970.00	100.0%	\$0.00	0.0%
Fund Type Total for 2019				\$2,016,970.00	\$2,016,970.00	100.0%	\$0.00	0.0%
Total For 2019 Funds (CR+CC+CL)				\$2,016,970.00				

Total For 2019 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	ALABAMA	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2018		NEIGHBORHOOD CONCEPTS, INC.	CR	\$2,144,320.00	\$2,144,320.00	100.0%	\$2,144,320.00	100.0%
Fund Type Total for 2018				\$2,144,320.00	\$2,144,320.00	100.0%	\$2,144,320.00	100.0%
Total For 2018 Funds (CR+CC+CL)				\$2,144,320.00				

Total For 2018 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	ALABAMA	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2017		COMMUNITY ACTION PARTNERSHIP OF NORTH ALABAMA, INC.	CR	\$1,600,000.00	\$1,600,000.00	100.0%	\$1,600,000.00	100.0%
Fund Type Total for 2017				\$1,600,000.00	\$1,600,000.00	100.0%	\$1,600,000.00	100.0%
Total For 2017 Funds (CR+CC+CL)				\$1,600,000.00				

Total For 2017 Funds (CO)		\$0.00							
Funds Subgranted To CHDOS									
Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2016	ALABAMA	COMMUNITY ACTION PARTNERSHIP OF NORTH ALABAMA, INC.	CR	\$1,221,210.00	\$1,221,210.00	\$0.00	100.0%	\$1,221,210.00	100.0%
Fund Type Total for 2016			CR	\$1,221,210.00	\$1,221,210.00	\$0.00	100.0%	\$1,221,210.00	100.0%
Total For 2016 Funds (CR+CC+CL)				\$1,221,210.00					

Total For 2016 Funds (CO)		\$0.00							
Funds Subgranted To CHDOS									
Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2015	ALABAMA	Alabama Council on Human Relations	CR	\$1,216,160.00	\$1,216,160.00	\$0.00	100.0%	\$1,216,160.00	100.0%
		COMMUNITY ACTION PARTNERSHIP	CR	\$343,732.74	\$343,732.74	\$0.00	100.0%	\$343,732.74	100.0%
Fund Type Total for 2015			CR	\$1,559,892.74	\$1,559,892.74	\$0.00	100.0%	\$1,559,892.74	100.0%
Total For 2015 Funds (CR+CC+CL)				\$1,559,892.74					

Total For 2015 Funds (CO)		\$0.00							
Funds Subgranted To CHDOS									
Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2014	ALABAMA	ALABAMA COUNCIL ON HUMAN RELATIONS	CR	\$1,448,530.00	\$1,448,530.00	\$0.00	100.0%	\$1,448,530.00	100.0%
		COMMUNITY ACTION PARTNERSHIP	CR	\$667,517.26	\$667,517.26	\$0.00	100.0%	\$667,517.26	100.0%
Fund Type Total for 2014			CR	\$2,016,047.26	\$2,016,047.26	\$0.00	100.0%	\$2,016,047.26	100.0%
Total For 2014 Funds (CR+CC+CL)				\$2,016,047.26					

Total For 2014 Funds (CO)		\$0.00							
Funds Subgranted To CHDOS									
Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2013	ALABAMA	Alethea House, Inc.	CR	\$226,410.00	\$226,410.00	\$0.00	100.0%	\$226,410.00	100.0%
		COMMUNITY ACTION PARTNERSHIP	CR	\$680,030.00	\$680,030.00	\$0.00	100.0%	\$680,030.00	100.0%
		NEIGHBORHOOD CONCEPTS, INC.	CR	\$1,353,360.00	\$1,353,360.00	\$0.00	100.0%	\$1,353,360.00	100.0%
Fund Type Total for 2013			CR	\$2,159,820.00	\$2,159,820.00	\$0.00	100.0%	\$2,159,820.00	100.0%
Total For 2013 Funds (CR+CC+CL)				\$2,159,820.00					

Total For 2013 Funds (CO)		\$0.00							
Funds Subgranted To CHDOS									
Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2012	ALABAMA	COMMUNITY SERVICE PROGRAM OF NEHEMIAH HOUSING	CR	\$1,141,410.00	\$1,141,410.00	\$0.00	100.0%	\$1,141,410.00	100.0%
		NEHEMIAH HOUSING	CR	\$842,900.00	\$842,900.00	\$0.00	100.0%	\$842,900.00	100.0%
Fund Type Total for 2012			CR	\$1,984,310.00	\$1,984,310.00	\$0.00	100.0%	\$1,984,310.00	100.0%
Total For 2012 Funds (CR+CC+CL)				\$1,984,310.00					

Total For 2012 Funds (CO)		\$0.00							
Funds Subgranted To CHDOS									
Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2011	ALABAMA	ALABAMA COUNCIL ON HUMAN RELATIONS	CR	\$1,362,390.00	\$1,362,390.00	\$0.00	100.0%	\$1,362,390.00	100.0%
		COMMUNITY ACTION PARTNERSHIP	CR	\$1,297,430.00	\$1,297,430.00	\$0.00	100.0%	\$1,297,430.00	100.0%
Fund Type Total for 2011			CR	\$2,679,820.00	\$2,679,820.00	\$0.00	100.0%	\$2,679,820.00	100.0%

Total For 2011 Funds (CR+CC+CL)
 Total For 2011 Funds (CO)
 Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2010	ALABAMA	COMMUNITY ACTION PARTNERSHIP	CR	\$1,461,400.00	\$1,461,400.00	\$0.00	100.0%	\$1,461,400.00	100.0%
		NEHEMIAH HOUSING	CR	\$2,097,610.00	\$2,097,610.00	\$0.00	100.0%	\$2,097,610.00	100.0%
		Fund Type Total for 2010	CR	\$3,579,010.00	\$3,579,010.00	\$0.00	100.0%	\$3,579,010.00	100.0%
		Total For 2010 Funds (CR+CC+CL)		\$3,579,010.00					

Total For 2010 Funds (CO)
 Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2009	ALABAMA	ALABAMA COUNCIL ON HUMAN	CR	\$2,168,260.00	\$2,168,260.00	\$0.00	100.0%	\$2,168,260.00	100.0%
		COLUMBUS HOUSING INITIATIVE,	CR	\$2,531,300.00	\$2,531,300.00	\$0.00	100.0%	\$2,531,300.00	100.0%
		Fund Type Total for 2009	CR	\$4,699,560.00	\$4,699,560.00	\$0.00	100.0%	\$4,699,560.00	100.0%
		Total For 2009 Funds (CR+CC+CL)		\$4,699,560.00					

Total For 2009 Funds (CO)
 Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2008	ALABAMA	NEHEMIAH HOUSING	CR	\$1,351,840.00	\$1,351,840.00	\$0.00	100.0%	\$1,351,840.00	100.0%
		ORGANIZED COMMUNITY ACTION	CR	\$2,119,730.00	\$2,119,730.00	\$0.00	100.0%	\$2,119,730.00	100.0%
		Fund Type Total for 2008	CR	\$3,471,570.00	\$3,471,570.00	\$0.00	100.0%	\$3,471,570.00	100.0%
		Total For 2008 Funds (CR+CC+CL)		\$3,471,570.00					

Total For 2008 Funds (CO)
 Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2007	ALABAMA	COMMUNITY ACTION PARTNERSHIP	CR	\$1,797,285.53	\$1,797,285.53	\$0.00	100.0%	\$1,797,285.53	100.0%
		COMMUNITY SERVICE PROGRAM OF	CR	\$1,311,050.00	\$1,311,050.00	\$0.00	100.0%	\$1,311,050.00	100.0%
		Fund Type Total for 2007	CR	\$3,108,335.53	\$3,108,335.53	\$0.00	100.0%	\$3,108,335.53	100.0%
		Total For 2007 Funds (CR+CC+CL)		\$3,108,335.53					

Total For 2007 Funds (CO)
 Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2006	ALABAMA	COMMUNITY ACTION AGENCY OF NE	CR	\$962,810.00	\$962,810.00	\$0.00	100.0%	\$962,810.00	100.0%
		Fund Type Total for 2006	CR	\$962,810.00	\$962,810.00	\$0.00	100.0%	\$962,810.00	100.0%
		Total For 2006 Funds (CR+CC+CL)		\$962,810.00					

Total For 2006 Funds (CO)
 Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2005	ALABAMA	COMMUNITY ACTION AGENCY OF NE	CR	\$913,799.25	\$913,799.25	\$0.00	100.0%	\$913,799.25	100.0%
		COMMUNITY ACTION PARTNERSHIP	CR	\$1,437,060.00	\$1,437,060.00	\$0.00	100.0%	\$1,437,060.00	100.0%
		ORGANIZED COMMUNITY ACTION	CR	\$1,354,760.00	\$1,354,760.00	\$0.00	100.0%	\$1,354,760.00	100.0%
		Fund Type Total for 2005	CR	\$3,605,619.25	\$3,605,619.25	\$0.00	100.0%	\$3,605,619.25	100.0%

Total For 2005 Funds (CR+CC+CL)		\$3,605,619.25							
Total For 2005 Funds (CO)		\$0.00							
Funds Subgranted To CHDOS									
Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2004	ALABAMA	COMMUNITY ACTION AGENCY OF NE	CR	\$1,602,570.75	\$1,602,570.75	\$0.00	100.0%	\$1,602,570.75	100.0%
		COMMUNITY ACTION PARTNERSHIP	CR	\$1,033,140.00	\$1,033,140.00	\$0.00	100.0%	\$1,033,140.00	100.0%
		COMMUNITY ACTION PARTNERSHIP	CR	\$2,635,710.75	\$2,635,710.75	\$0.00	100.0%	\$2,635,710.75	100.0%
		Fund Type Total for 2004		\$2,635,710.75	\$2,635,710.75	\$0.00	100.0%	\$2,635,710.75	100.0%
		Total For 2004 Funds (CR+CC+CL)		\$2,635,710.75	\$2,635,710.75	\$0.00	100.0%	\$2,635,710.75	100.0%

Total For 2004 Funds (CO)		\$0.00							
Funds Subgranted To CHDOS									
Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2003	ALABAMA	COMMUNITY ACTION PARTNERSHIP	CR	\$1,618,650.00	\$1,618,650.00	\$0.00	100.0%	\$1,618,650.00	100.0%
		COMMUNITY ACTION PARTNERSHIP	CR	\$1,618,650.00	\$1,618,650.00	\$0.00	100.0%	\$1,618,650.00	100.0%
		Fund Type Total for 2003		\$1,618,650.00	\$1,618,650.00	\$0.00	100.0%	\$1,618,650.00	100.0%
		Total For 2003 Funds (CR+CC+CL)		\$1,618,650.00	\$1,618,650.00	\$0.00	100.0%	\$1,618,650.00	100.0%

Total For 2003 Funds (CO)		\$0.00							
Funds Subgranted To CHDOS									
Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2002	ALABAMA	ALABAMA A&M UNIVERSITY C D	CR	\$1,247,500.00	\$1,247,500.00	\$0.00	100.0%	\$1,247,500.00	100.0%
		COMMUNITY ACTION AGENCY OF NE	CR	\$662,623.00	\$662,623.00	\$0.00	100.0%	\$662,623.00	100.0%
		COMMUNITY ACTION AGENCY OF NE	CR	\$2,110,323.00	\$2,110,323.00	\$0.00	100.0%	\$2,110,323.00	100.0%
		Fund Type Total for 2002		\$2,110,323.00	\$2,110,323.00	\$0.00	100.0%	\$2,110,323.00	100.0%
		Total For 2002 Funds (CR+CC+CL)		\$2,110,323.00	\$2,110,323.00	\$0.00	100.0%	\$2,110,323.00	100.0%

Total For 2002 Funds (CO)		\$0.00							
Funds Subgranted To CHDOS									
Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2001	ALABAMA	COMMUNITY SERVICE PROGRAM OF	CR	\$321,480.00	\$321,480.00	\$0.00	100.0%	\$321,480.00	100.0%
		HHDJ, INC.	CR	\$305,000.00	\$305,000.00	\$0.00	100.0%	\$305,000.00	100.0%
		NEHEMAH HOUSING	CR	\$1,818,885.00	\$1,818,885.00	\$0.00	100.0%	\$1,818,885.00	100.0%
		YW HOMES	CR	\$357,644.00	\$357,644.00	\$0.00	100.0%	\$357,644.00	100.0%
		Fund Type Total for 2001		\$2,803,009.00	\$2,803,009.00	\$0.00	100.0%	\$2,803,009.00	100.0%
		Total For 2001 Funds (CR+CC+CL)		\$2,803,009.00	\$2,803,009.00	\$0.00	100.0%	\$2,803,009.00	100.0%

Total For 2001 Funds (CO)		\$0.00							
Funds Subgranted To CHDOS									
Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2000	ALABAMA	ALABAMA COUNCIL ON HUMAN	CR	\$629,700.00	\$629,700.00	\$0.00	100.0%	\$629,700.00	100.0%
		COMMUNITY ACTION AGENCY OF NE	CR	\$764,002.00	\$764,002.00	\$0.00	100.0%	\$764,002.00	100.0%
		COMMUNITY ACTION PARTNERSHIP	CR	\$953,570.00	\$953,570.00	\$0.00	100.0%	\$953,570.00	100.0%
		Fund Type Total for 2000		\$2,567,272.00	\$2,567,272.00	\$0.00	100.0%	\$2,567,272.00	100.0%
		Total For 2000 Funds (CR+CC+CL)		\$2,567,272.00	\$2,567,272.00	\$0.00	100.0%	\$2,567,272.00	100.0%

Total For 2000 Funds (CO)		\$0.00							
Funds Subgranted To CHDOS									
Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1999	ALABAMA	ALABAMA COUNCIL ON HUMAN	CR	\$903,200.00	\$903,200.00	\$0.00	100.0%	\$903,200.00	100.0%

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
Total For 1999 Funds (CR+CC+CL)									
				\$2,319,300.00	\$2,319,300.00	\$0.00	100.0%	\$2,319,300.00	100.0%
Total For 1999 Funds (CO)									
Funds Subgranted To CHDOS									

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
Total For 1998 Funds (CR+CC+CL)									
				\$5,056,100.00	\$5,056,100.00	\$0.00	100.0%	\$5,056,100.00	100.0%
Total For 1998 Funds (CO)									
Funds Subgranted To CHDOS									

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
Total For 1997 Funds (CR+CC+CL)									
				\$2,583,000.00	\$2,583,000.00	\$0.00	100.0%	\$2,583,000.00	100.0%
Total For 1997 Funds (CO)									
Funds Subgranted To CHDOS									

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
Total For 1996 Funds (CR+CC+CL)									
				\$2,599,500.00	\$2,599,500.00	\$0.00	100.0%	\$2,599,500.00	100.0%
Total For 1996 Funds (CO)									
Funds Subgranted To CHDOS									

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
Total For 1995 Funds (CR+CC+CL)									
				\$1,982,250.00	\$1,982,250.00	\$0.00	100.0%	\$1,982,250.00	100.0%
Total For 1995 Funds (CO)									
Funds Subgranted To CHDOS									

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
Total For 1994 Funds (CR+CC+CL)									
				\$1,705,350.00	\$1,705,350.00	\$0.00	100.0%	\$1,705,350.00	100.0%
Total For 1994 Funds (CO)									
Funds Subgranted To CHDOS									

Fund Type Total for 1984
 Total For 1984 Funds (CR+CC+CL) CR \$1,705,350.00 \$1,705,350.00 100.0% \$1,705,350.00 100.0%

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1993	ALABAMA	OZARK HOUSING PARTNERS, LTD	CR	\$857,000.00	\$857,000.00	\$0.00	100.0%	\$857,000.00	100.0%
		PINEY GROVE APARTMENTS	CR	\$630,400.00	\$630,400.00	\$0.00	100.0%	\$630,400.00	100.0%
			CR	\$1,487,400.00	\$1,487,400.00	\$0.00	100.0%	\$1,487,400.00	100.0%
				\$1,487,400.00					

Fund Type Total for 1983
 Total For 1983 Funds (CR+CC+CL) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1992	ALABAMA	ALABAMA COUNCIL ON HUMAN	CR	\$780,000.00	\$780,000.00	\$0.00	100.0%	\$780,000.00	100.0%
		COMMUNITY SERVICE PROGRAM OF CR	CR	\$845,000.00	\$845,000.00	\$0.00	100.0%	\$845,000.00	100.0%
		ORGANIZED COMMUNITY ACTION	CR	\$1,140,000.00	\$1,140,000.00	\$0.00	100.0%	\$1,140,000.00	100.0%
			CR	\$2,765,000.00	\$2,765,000.00	\$0.00	100.0%	\$2,765,000.00	100.0%
				\$2,765,000.00					

Fund Type Total for 1982
 Total For 1982 Funds (CO) \$0.00

Total For 1982 Funds (CO) \$73,088,158.53

Total For All Years (Subgranted to CHDOS) \$1,862,890.65

Total For All Years (Not Subgranted to CHDOS) \$74,951,050.18

Grand Total

7. PR-25 – Status of Non-Profit Operating and Capacity Building Funds by Fiscal Year Report – HOME-ARP

	(Prompted Grantee) = 85/ALABAMA	\$0.00
Total Subgranted to Non-profit Organizations		\$0.00
Total Not Subgranted to Non-profit Organizations		\$0.00
Grand Total		\$0.00

8. PR-27 – Status of HOME Grants

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	Committed to CHDOS	Cmtd	Other Entities	Committed to Activities	Commitments	Cmtd
1992	\$14,686,000.00	\$1,278,250.00	\$2,765,000.00	18.8%	\$0.00	\$10,642,750.00	\$14,686,000.00	100.0%
1993	\$9,916,000.00	\$906,244.16	\$1,487,400.00	15.0%	\$0.00	\$7,522,355.84	\$9,916,000.00	100.0%
1994	\$11,369,000.00	\$0.00	\$1,705,350.00	15.0%	\$0.00	\$9,663,650.00	\$11,369,000.00	100.0%
1995	\$13,215,000.00	\$0.00	\$1,982,250.00	15.0%	\$0.00	\$11,232,750.00	\$13,215,000.00	100.0%
1996	\$12,931,000.00	\$84,438.73	\$2,589,500.00	20.1%	\$0.00	\$10,247,061.27	\$12,931,000.00	100.0%
1997	\$12,657,000.00	\$1,033,146.58	\$2,583,000.00	20.4%	\$0.00	\$9,040,853.42	\$12,657,000.00	100.0%
1998	\$13,990,000.00	\$0.00	\$5,056,100.00	36.1%	\$0.00	\$8,933,900.00	\$13,990,000.00	100.0%
1999	\$15,178,000.00	\$57,905.35	\$2,319,300.00	15.2%	\$0.00	\$12,800,794.65	\$15,178,000.00	100.0%
2000	\$15,059,000.00	\$1,505,900.00	\$2,567,272.00	17.0%	\$0.00	\$10,985,828.00	\$15,059,000.00	100.0%
2001	\$17,112,000.00	\$1,711,200.00	\$2,803,009.00	16.3%	\$0.00	\$12,597,791.00	\$17,112,000.00	100.0%
2002	\$16,441,000.00	\$1,644,100.00	\$2,110,323.00	12.8%	\$0.00	\$12,686,577.00	\$16,441,000.00	100.0%
2003	\$17,285,000.00	\$1,728,500.00	\$1,618,650.00	9.3%	\$0.00	\$13,937,850.00	\$17,285,000.00	100.0%
2004	\$19,035,324.00	\$1,824,309.60	\$2,635,710.75	13.8%	\$0.00	\$14,575,303.65	\$19,035,324.00	100.0%
2005	\$17,232,650.00	\$1,678,068.40	\$3,605,619.25	20.9%	\$0.00	\$11,948,962.35	\$17,232,650.00	100.0%
2006	\$16,163,306.00	\$1,593,776.50	\$962,810.00	5.9%	\$0.00	\$13,606,719.50	\$16,163,306.00	100.0%
2007	\$16,204,354.00	\$1,597,881.30	\$3,108,335.53	19.1%	\$0.00	\$11,498,137.17	\$16,204,354.00	100.0%
2008	\$15,950,192.00	\$1,585,731.50	\$3,471,570.00	21.7%	\$0.00	\$10,892,890.50	\$15,950,192.00	100.0%
2009	\$16,935,690.00	\$1,713,471.30	\$4,699,560.00	27.7%	\$0.00	\$10,522,658.70	\$16,935,690.00	100.0%
2010	\$16,720,337.00	\$1,672,033.70	\$3,579,010.00	21.4%	\$0.00	\$11,469,293.30	\$16,720,337.00	100.0%
2011	\$14,659,243.00	\$1,465,924.30	\$2,679,820.00	18.2%	\$0.00	\$10,513,498.70	\$14,659,243.00	100.0%
2012	\$8,785,209.00	\$878,520.90	\$1,984,310.00	22.5%	\$0.00	\$5,922,378.10	\$8,785,209.00	100.0%
2013	\$8,163,110.00	\$816,311.00	\$2,159,820.00	26.4%	\$0.00	\$5,186,979.00	\$8,163,110.00	100.0%
2014	\$8,906,848.00	\$890,684.80	\$2,016,047.26	22.6%	\$0.00	\$6,000,115.94	\$8,906,848.00	100.0%
2015	\$7,819,900.00	\$781,990.00	\$1,559,892.74	19.9%	\$0.00	\$5,478,017.26	\$7,819,900.00	100.0%
2016	\$8,106,352.00	\$810,635.20	\$1,221,210.00	15.0%	\$0.00	\$6,074,506.80	\$8,106,352.00	100.0%
2017	\$8,096,341.00	\$809,634.10	\$1,600,000.00	19.7%	\$0.00	\$5,686,706.90	\$8,096,341.00	100.0%

2018	\$11,817,675.00	\$1,181,767.50	\$2,144,320.00	18.1%	\$0.00	\$8,491,587.50	\$11,817,675.00	100.0%
2019	\$10,425,124.00	\$2,606,281.00	\$2,016,970.00	19.3%	\$0.00	\$4,233,243.52	\$8,856,494.52	84.9%
2020	\$11,386,030.00	\$2,846,507.50	\$1,801,000.00	15.8%	\$0.00	\$6,738,522.50	\$11,386,030.00	100.0%
2021	\$11,227,286.00	\$1,122,728.60	\$2,245,000.00	19.9%	\$0.00	\$2,996,416.89	\$6,364,145.49	56.6%
2022	\$12,419,271.00	\$1,241,927.10	\$0.00	0.0%	\$0.00	\$0.00	\$1,241,927.10	10.0%
Total	\$409,893,242.00	\$37,067,869.12	\$73,088,159.53	17.8%	\$0.00	\$282,128,099.46	\$392,284,128.11	95.7%

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to FA	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$9,941.41	N/A	\$9,941.41	100.0%	\$9,941.41	\$0.00	\$9,941.41	100.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$9,909.45	N/A	\$9,909.45	100.0%	\$9,909.45	\$0.00	\$9,909.45	100.0%
2004	\$6,767.20	N/A	\$6,767.20	100.0%	\$6,767.20	\$0.00	\$6,767.20	100.0%
2005	\$15,526.45	N/A	\$15,526.45	100.0%	\$15,526.45	\$0.00	\$15,526.45	100.0%
2006	\$36,174.80	N/A	\$36,174.80	100.0%	\$36,174.80	\$0.00	\$36,174.80	100.0%
2007	\$65,597.37	N/A	\$65,597.37	100.0%	\$65,597.37	\$0.00	\$65,597.37	100.0%
2008	\$51,243.23	N/A	\$51,243.23	100.0%	\$51,243.23	\$0.00	\$51,243.23	100.0%
2009	\$40,174.47	N/A	\$40,174.47	100.0%	\$40,174.47	\$0.00	\$40,174.47	100.0%
2010	\$41,664.00	N/A	\$41,664.00	100.0%	\$41,664.00	\$0.00	\$41,664.00	100.0%
2011	\$18,635.46	N/A	\$18,635.46	100.0%	\$18,635.46	\$0.00	\$18,635.46	100.0%
2012	\$31,000.00	\$2,500.00	\$28,500.00	100.0%	\$28,500.00	\$0.00	\$28,500.00	100.0%
2013	\$367,418.14	\$36,741.81	\$330,676.33	100.0%	\$330,676.33	\$0.00	\$330,676.33	100.0%
2014	\$1,435,850.26	\$143,585.03	\$1,292,265.23	100.0%	\$1,292,265.23	\$0.00	\$1,292,265.23	100.0%
2015	\$846,773.85	\$84,677.39	\$762,096.46	100.0%	\$762,096.46	\$0.00	\$762,096.46	100.0%
2016	\$2,485,494.37	\$248,549.44	\$2,236,944.93	100.0%	\$2,236,944.93	\$0.00	\$2,236,944.93	100.0%
2017	\$7,570,416.24	\$757,041.62	\$6,813,374.62	100.0%	\$4,284,839.62	\$0.00	\$4,284,839.62	62.8%
2018	\$4,041,249.42	\$404,124.94	\$3,637,124.48	100.0%	\$1,312,940.00	\$0.00	\$1,312,940.00	36.0%
2019	\$5,459,939.22	\$545,993.92	\$4,913,945.30	100.0%	\$0.00	\$0.00	\$0.00	0.0%

2020	\$5,852,129.97	\$585,300.45	\$5,266,829.52	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$8,371,172.51	\$387,697.30	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$7,752,076.95	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$44,509,154.77	\$3,196,211.90	\$25,577,390.71	61.9%	\$10,543,896.41	\$0.00	\$10,543,896.41	25.5%

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2012	\$2,500.00	\$2,500.00	100.0%	\$2,500.00	\$0.00	\$2,500.00	100.0%
2013	\$36,741.81	\$36,741.81	100.0%	\$36,741.81	\$0.00	\$36,741.81	100.0%
2014	\$143,585.03	\$143,585.03	100.0%	\$143,585.03	\$0.00	\$143,585.03	100.0%
2015	\$84,677.39	\$84,677.39	100.0%	\$84,677.39	\$0.00	\$84,677.39	100.0%
2016	\$248,549.44	\$248,549.44	100.0%	\$248,549.44	\$0.00	\$248,549.44	100.0%
2017	\$757,041.62	\$757,041.62	100.0%	\$757,041.62	\$0.00	\$757,041.62	100.0%
2018	\$404,124.94	\$404,124.94	100.0%	\$404,124.94	\$0.00	\$404,124.94	100.0%
2019	\$545,993.92	\$545,993.92	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$585,300.45	\$585,300.45	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$387,697.30	\$387,697.30	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$3,196,211.90	\$3,196,211.90	100.0%	\$1,677,220.23	\$0.00	\$1,677,220.23	52.4%

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$14,686,000.00	\$14,686,000.00	\$0.00	\$14,686,000.00	\$0.00	\$14,686,000.00	100.0%	\$0.00
1993	\$9,916,000.00	\$9,916,000.00	\$0.00	\$9,916,000.00	\$0.00	\$9,916,000.00	100.0%	\$0.00
1994	\$11,369,000.00	\$11,369,000.00	\$0.00	\$11,369,000.00	\$0.00	\$11,369,000.00	100.0%	\$0.00
1995	\$13,215,000.00	\$13,215,000.00	\$0.00	\$13,215,000.00	\$0.00	\$13,215,000.00	100.0%	\$0.00
1996	\$12,931,000.00	\$12,931,000.00	\$0.00	\$12,931,000.00	\$0.00	\$12,931,000.00	100.0%	\$0.00
1997	\$12,657,000.00	\$12,778,312.93	(\$121,312.93)	\$12,657,000.00	\$0.00	\$12,657,000.00	100.0%	\$0.00
1998	\$13,990,000.00	\$14,655,287.07	(\$665,287.07)	\$13,990,000.00	\$0.00	\$13,990,000.00	100.0%	\$0.00
1999	\$15,178,000.00	\$15,178,000.00	\$0.00	\$15,178,000.00	\$0.00	\$15,178,000.00	100.0%	\$0.00
2000	\$15,059,000.00	\$15,059,000.00	\$0.00	\$15,059,000.00	\$0.00	\$15,059,000.00	100.0%	\$0.00
2001	\$17,112,000.00	\$17,112,000.00	\$0.00	\$17,112,000.00	\$0.00	\$17,112,000.00	100.0%	\$0.00
2002	\$16,441,000.00	\$16,441,000.00	\$0.00	\$16,441,000.00	\$0.00	\$16,441,000.00	100.0%	\$0.00
2003	\$17,285,000.00	\$17,285,000.00	\$0.00	\$17,285,000.00	\$0.00	\$17,285,000.00	100.0%	\$0.00
2004	\$19,035,324.00	\$19,035,324.00	\$0.00	\$19,035,324.00	\$0.00	\$19,035,324.00	100.0%	\$0.00
2005	\$17,232,650.00	\$17,232,650.00	\$0.00	\$17,232,650.00	\$0.00	\$17,232,650.00	100.0%	\$0.00
2006	\$16,163,306.00	\$16,163,306.00	\$0.00	\$16,163,306.00	\$0.00	\$16,163,306.00	100.0%	\$0.00
2007	\$16,204,354.00	\$16,204,354.00	\$0.00	\$16,204,354.00	\$0.00	\$16,204,354.00	100.0%	\$0.00
2008	\$15,950,192.00	\$15,950,192.00	\$0.00	\$15,950,192.00	\$0.00	\$15,950,192.00	100.0%	\$0.00
2009	\$16,935,690.00	\$16,935,690.00	\$0.00	\$16,935,690.00	\$0.00	\$16,935,690.00	100.0%	\$0.00
2010	\$16,720,337.00	\$16,720,337.00	\$0.00	\$16,720,337.00	\$0.00	\$16,720,337.00	100.0%	\$0.00
2011	\$14,659,243.00	\$14,659,243.00	\$0.00	\$14,659,243.00	\$0.00	\$14,659,243.00	100.0%	\$0.00
2012	\$8,785,209.00	\$8,785,209.00	\$0.00	\$8,785,209.00	\$0.00	\$8,785,209.00	100.0%	\$0.00
2013	\$8,163,110.00	\$8,164,610.00	(\$1,500.00)	\$8,163,110.00	\$0.00	\$8,163,110.00	100.0%	\$0.00
2014	\$8,906,848.00	\$8,906,848.00	\$0.00	\$8,906,848.00	\$0.00	\$8,906,848.00	100.0%	\$0.00
2015	\$7,819,900.00	\$7,819,900.00	\$0.00	\$7,819,900.00	\$0.00	\$7,819,900.00	100.0%	\$0.00
2016	\$8,106,352.00	\$8,106,352.00	\$0.00	\$8,106,352.00	\$0.00	\$8,106,352.00	100.0%	\$0.00
2017	\$8,096,341.00	\$8,096,341.00	\$0.00	\$8,096,341.00	\$0.00	\$8,096,341.00	100.0%	\$0.00

2018	\$11,817,675.00	\$11,022,769.48	\$0.00	\$11,022,769.48	\$0.00	\$11,022,769.48	\$0.00	\$11,022,769.48	93.2%	\$794,905.52
2019	\$10,425,124.00	\$875,244.40	\$0.00	\$875,244.40	\$0.00	\$875,244.40	\$0.00	\$875,244.40	8.3%	\$9,549,879.60
2020	\$11,386,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$11,386,030.00
2021	\$11,227,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$11,227,286.00
2022	\$12,419,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$12,419,271.00
Total	\$409,893,242.00	\$365,303,969.88	(\$788,100.00)	\$364,515,869.88	\$0.00	\$364,515,869.88	\$0.00	\$364,515,869.88	88.9%	\$45,377,372.12

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Activities	Activities	% Cmtdt	Disbursed	Returned	Net Disbursed	Disb	Pending	Total Disbursed	% Disb
1992	\$13,407,750.00	\$13,407,750.00	100.0%	\$13,407,750.00	\$0.00	\$13,407,750.00	100.0%	\$0.00	\$13,407,750.00	100.0%
1993	\$9,009,755.84	\$9,009,755.84	100.0%	\$9,009,755.84	\$0.00	\$9,009,755.84	100.0%	\$0.00	\$9,009,755.84	100.0%
1994	\$11,369,000.00	\$11,369,000.00	100.0%	\$11,369,000.00	\$0.00	\$11,369,000.00	100.0%	\$0.00	\$11,369,000.00	100.0%
1995	\$13,215,000.00	\$13,215,000.00	100.0%	\$13,215,000.00	\$0.00	\$13,215,000.00	100.0%	\$0.00	\$13,215,000.00	100.0%
1996	\$12,846,561.27	\$12,846,561.27	100.0%	\$12,846,561.27	\$0.00	\$12,846,561.27	100.0%	\$0.00	\$12,846,561.27	100.0%
1997	\$11,623,853.42	\$11,623,853.42	100.0%	\$11,745,166.35	(\$121,312.93)	\$11,623,853.42	100.0%	\$0.00	\$11,623,853.42	100.0%
1998	\$13,990,000.00	\$13,990,000.00	100.0%	\$14,655,287.07	(\$665,287.07)	\$13,990,000.00	100.0%	\$0.00	\$13,990,000.00	100.0%
1999	\$15,120,094.65	\$15,120,094.65	100.0%	\$15,120,094.65	\$0.00	\$15,120,094.65	100.0%	\$0.00	\$15,120,094.65	100.0%
2000	\$13,553,100.00	\$13,553,100.00	100.0%	\$13,553,100.00	\$0.00	\$13,553,100.00	100.0%	\$0.00	\$13,553,100.00	100.0%
2001	\$15,400,800.00	\$15,400,800.00	100.0%	\$15,400,800.00	\$0.00	\$15,400,800.00	100.0%	\$0.00	\$15,400,800.00	100.0%
2002	\$14,796,900.00	\$14,796,900.00	100.0%	\$14,796,900.00	\$0.00	\$14,796,900.00	100.0%	\$0.00	\$14,796,900.00	100.0%
2003	\$15,556,500.00	\$15,556,500.00	100.0%	\$15,556,500.00	\$0.00	\$15,556,500.00	100.0%	\$0.00	\$15,556,500.00	100.0%
2004	\$17,211,014.40	\$17,211,014.40	100.0%	\$17,211,014.40	\$0.00	\$17,211,014.40	100.0%	\$0.00	\$17,211,014.40	100.0%
2005	\$15,554,581.60	\$15,554,581.60	100.0%	\$15,554,581.60	\$0.00	\$15,554,581.60	100.0%	\$0.00	\$15,554,581.60	100.0%
2006	\$14,569,529.50	\$14,569,529.50	100.0%	\$14,569,529.50	\$0.00	\$14,569,529.50	100.0%	\$0.00	\$14,569,529.50	100.0%
2007	\$14,606,472.70	\$14,606,472.70	100.0%	\$14,606,472.70	\$0.00	\$14,606,472.70	100.0%	\$0.00	\$14,606,472.70	100.0%
2008	\$14,364,460.50	\$14,364,460.50	100.0%	\$14,364,460.50	\$0.00	\$14,364,460.50	100.0%	\$0.00	\$14,364,460.50	100.0%
2009	\$15,222,218.70	\$15,222,218.70	100.0%	\$15,222,218.70	\$0.00	\$15,222,218.70	100.0%	\$0.00	\$15,222,218.70	100.0%
2010	\$15,048,303.30	\$15,048,303.30	100.0%	\$15,048,303.30	\$0.00	\$15,048,303.30	100.0%	\$0.00	\$15,048,303.30	100.0%
2011	\$13,193,318.70	\$13,193,318.70	100.0%	\$13,193,318.70	\$0.00	\$13,193,318.70	100.0%	\$0.00	\$13,193,318.70	100.0%
2012	\$7,906,688.10	\$7,906,688.10	100.0%	\$7,906,688.10	\$0.00	\$7,906,688.10	100.0%	\$0.00	\$7,906,688.10	100.0%
2013	\$7,346,799.00	\$7,346,799.00	100.0%	\$7,346,799.00	(\$1,500.00)	\$7,346,799.00	100.0%	\$0.00	\$7,346,799.00	100.0%
2014	\$8,016,163.20	\$8,016,163.20	100.0%	\$8,016,163.20	\$0.00	\$8,016,163.20	100.0%	\$0.00	\$8,016,163.20	100.0%
2015	\$7,037,910.00	\$7,037,910.00	100.0%	\$7,037,910.00	\$0.00	\$7,037,910.00	100.0%	\$0.00	\$7,037,910.00	100.0%
2016	\$7,295,716.80	\$7,295,716.80	100.0%	\$7,295,716.80	\$0.00	\$7,295,716.80	100.0%	\$0.00	\$7,295,716.80	100.0%
2017	\$7,286,706.90	\$7,286,706.90	100.0%	\$7,286,706.90	\$0.00	\$7,286,706.90	100.0%	\$0.00	\$7,286,706.90	100.0%
2018	\$10,635,907.50	\$10,635,907.50	100.0%	\$9,841,001.98	\$0.00	\$9,841,001.98	92.5%	\$0.00	\$9,841,001.98	92.5%
2019	\$7,818,843.00	\$6,250,213.52	79.9%	\$320,717.21	\$0.00	\$320,717.21	4.1%	\$0.00	\$320,717.21	4.1%

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2020	\$8,539,522.50	\$8,539,522.50	100.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$10,104,557.40	\$5,241,416.89	51.9%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$11,177,343.90	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$372,825,372.88	\$355,216,258.99	95.3%	(\$788,100.00)	\$334,710,917.77	89.8%	\$334,710,917.77

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$1,278,250.00	\$1,278,250.00	100.0%	\$0.00	\$1,278,250.00	100.0%	\$0.00
1993	\$906,244.16	\$906,244.16	100.0%	\$0.00	\$906,244.16	100.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$84,438.73	\$84,438.73	100.0%	\$0.00	\$84,438.73	100.0%	\$0.00
1997	\$1,033,146.58	\$1,033,146.58	100.0%	\$0.00	\$1,033,146.58	100.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$57,905.35	\$57,905.35	100.0%	\$0.00	\$57,905.35	100.0%	\$0.00
2000	\$1,505,900.00	\$1,505,900.00	100.0%	\$0.00	\$1,505,900.00	100.0%	\$0.00
2001	\$1,711,200.00	\$1,711,200.00	100.0%	\$0.00	\$1,711,200.00	100.0%	\$0.00
2002	\$1,644,100.00	\$1,644,100.00	100.0%	\$0.00	\$1,644,100.00	100.0%	\$0.00
2003	\$1,728,500.00	\$1,728,500.00	100.0%	\$0.00	\$1,728,500.00	100.0%	\$0.00
2004	\$1,824,309.60	\$1,824,309.60	100.0%	\$0.00	\$1,824,309.60	100.0%	\$0.00
2005	\$1,678,068.40	\$1,678,068.40	100.0%	\$0.00	\$1,678,068.40	100.0%	\$0.00
2006	\$1,593,776.50	\$1,593,776.50	100.0%	\$0.00	\$1,593,776.50	100.0%	\$0.00
2007	\$1,597,881.30	\$1,597,881.30	100.0%	\$0.00	\$1,597,881.30	100.0%	\$0.00
2008	\$1,585,731.50	\$1,585,731.50	100.0%	\$0.00	\$1,585,731.50	100.0%	\$0.00
2009	\$1,713,471.30	\$1,713,471.30	100.0%	\$0.00	\$1,713,471.30	100.0%	\$0.00
2010	\$1,672,033.70	\$1,672,033.70	100.0%	\$0.00	\$1,672,033.70	100.0%	\$0.00
2011	\$1,465,924.30	\$1,465,924.30	100.0%	\$0.00	\$1,465,924.30	100.0%	\$0.00
2012	\$878,520.90	\$878,520.90	100.0%	\$0.00	\$878,520.90	100.0%	\$0.00
2013	\$816,311.00	\$816,311.00	100.0%	\$0.00	\$816,311.00	100.0%	\$0.00
2014	\$890,684.80	\$890,684.80	100.0%	\$0.00	\$890,684.80	100.0%	\$0.00
2015	\$781,990.00	\$781,990.00	100.0%	\$0.00	\$781,990.00	100.0%	\$0.00
2016	\$810,635.20	\$810,635.20	100.0%	\$0.00	\$810,635.20	100.0%	\$0.00
2017	\$809,634.10	\$809,634.10	100.0%	\$0.00	\$809,634.10	100.0%	\$0.00
2018	\$1,181,767.50	\$1,181,767.50	100.0%	\$0.00	\$1,181,767.50	100.0%	\$0.00
2019	\$2,606,281.00	\$2,606,281.00	100.0%	\$0.00	\$554,527.19	21.2%	\$2,051,753.81
2020	\$2,846,507.50	\$2,846,507.50	100.0%	\$0.00	\$0.00	0.0%	\$2,846,507.50
2021	\$1,122,728.60	\$1,122,728.60	100.0%	\$0.00	\$0.00	0.0%	\$1,122,728.60

2022	\$1,241,927.10	\$1,241,927.10	100.0%	\$0.00	\$0.00	0.0%	\$1,241,927.10
Total	\$37,067,869.12	\$37,067,869.12	100.0%	\$0.00	\$29,804,952.11	80.4%	\$7,262,917.01

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

CHDO Funds (CR)

Fiscal Year	Requirement	Amount	C/CEC	Subgranted to	Subgrant	Committed to	Cmntd	Commit	Total Disbursed	Disb	Disburse
1992	\$2,202,900.00	\$2,765,000.00	\$0.00	\$2,765,000.00	\$0.00	\$2,765,000.00	100.0%	\$0.00	\$2,765,000.00	100.0%	\$0.00
1993	\$1,487,400.00	\$1,487,400.00	\$0.00	\$1,487,400.00	\$0.00	\$1,487,400.00	100.0%	\$0.00	\$1,487,400.00	100.0%	\$0.00
1994	\$1,705,350.00	\$1,705,350.00	\$0.00	\$1,705,350.00	\$0.00	\$1,705,350.00	100.0%	\$0.00	\$1,705,350.00	100.0%	\$0.00
1995	\$1,982,250.00	\$1,982,250.00	\$0.00	\$1,982,250.00	\$0.00	\$1,982,250.00	100.0%	\$0.00	\$1,982,250.00	100.0%	\$0.00
1996	\$1,939,650.00	\$2,599,500.00	\$0.00	\$2,599,500.00	\$0.00	\$2,599,500.00	100.0%	\$0.00	\$2,599,500.00	100.0%	\$0.00
1997	\$1,898,550.00	\$2,583,000.00	\$0.00	\$2,583,000.00	\$0.00	\$2,583,000.00	100.0%	\$0.00	\$2,583,000.00	100.0%	\$0.00
1998	\$2,098,500.00	\$5,056,100.00	\$0.00	\$5,056,100.00	\$0.00	\$5,056,100.00	100.0%	\$0.00	\$5,056,100.00	100.0%	\$0.00
1999	\$2,276,700.00	\$2,319,300.00	\$0.00	\$2,319,300.00	\$0.00	\$2,319,300.00	100.0%	\$0.00	\$2,319,300.00	100.0%	\$0.00
2000	\$2,258,850.00	\$2,567,272.00	\$0.00	\$2,567,272.00	\$0.00	\$2,567,272.00	100.0%	\$0.00	\$2,567,272.00	100.0%	\$0.00
2001	\$2,566,800.00	\$2,803,009.00	\$0.00	\$2,803,009.00	\$0.00	\$2,803,009.00	100.0%	\$0.00	\$2,803,009.00	100.0%	\$0.00
2002	\$2,466,150.00	\$2,110,323.00	\$0.00	\$2,110,323.00	\$0.00	\$2,110,323.00	100.0%	\$0.00	\$2,110,323.00	100.0%	\$0.00
2003	\$2,592,750.00	\$1,618,650.00	\$0.00	\$1,618,650.00	\$0.00	\$1,618,650.00	100.0%	\$0.00	\$1,618,650.00	100.0%	\$0.00
2004	\$2,635,710.75	\$2,635,710.75	\$0.00	\$2,635,710.75	\$0.00	\$2,635,710.75	100.0%	\$0.00	\$2,635,710.75	100.0%	\$0.00
2005	\$2,517,102.60	\$3,605,619.25	\$0.00	\$3,605,619.25	\$0.00	\$3,605,619.25	100.0%	\$0.00	\$3,605,619.25	100.0%	\$0.00
2006	\$2,390,664.75	\$962,810.00	\$0.00	\$962,810.00	\$0.00	\$962,810.00	100.0%	\$0.00	\$962,810.00	100.0%	\$0.00
2007	\$2,396,821.95	\$3,108,335.53	\$0.00	\$3,108,335.53	\$0.00	\$3,108,335.53	100.0%	\$0.00	\$3,108,335.53	100.0%	\$0.00
2008	\$2,378,597.25	\$3,471,570.00	\$0.00	\$3,471,570.00	\$0.00	\$3,471,570.00	100.0%	\$0.00	\$3,471,570.00	100.0%	\$0.00
2009	\$2,570,206.95	\$4,699,560.00	\$0.00	\$4,699,560.00	\$0.00	\$4,699,560.00	100.0%	\$0.00	\$4,699,560.00	100.0%	\$0.00
2010	\$2,508,050.55	\$3,579,010.00	\$0.00	\$3,579,010.00	\$0.00	\$3,579,010.00	100.0%	\$0.00	\$3,579,010.00	100.0%	\$0.00
2011	\$2,198,886.45	\$2,679,820.00	\$0.00	\$2,679,820.00	\$0.00	\$2,679,820.00	100.0%	\$0.00	\$2,679,820.00	100.0%	\$0.00
2012	\$1,317,781.35	\$1,984,310.00	\$0.00	\$1,984,310.00	\$0.00	\$1,984,310.00	100.0%	\$0.00	\$1,984,310.00	100.0%	\$0.00
2013	\$1,224,466.50	\$2,159,820.00	\$0.00	\$2,159,820.00	\$0.00	\$2,159,820.00	100.0%	\$0.00	\$2,159,820.00	100.0%	\$0.00
2014	\$1,336,027.20	\$2,016,047.26	\$0.00	\$2,016,047.26	\$0.00	\$2,016,047.26	100.0%	\$0.00	\$2,016,047.26	100.0%	\$0.00
2015	\$1,172,985.00	\$1,559,892.74	\$0.00	\$1,559,892.74	\$0.00	\$1,559,892.74	100.0%	\$0.00	\$1,559,892.74	100.0%	\$0.00
2016	\$1,215,952.80	\$1,221,210.00	\$0.00	\$1,221,210.00	\$0.00	\$1,221,210.00	100.0%	\$0.00	\$1,221,210.00	100.0%	\$0.00
2017	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	100.0%	\$0.00	\$1,600,000.00	100.0%	\$0.00
2018	\$0.00	\$2,144,320.00	\$0.00	\$2,144,320.00	\$0.00	\$2,144,320.00	100.0%	\$0.00	\$2,144,320.00	100.0%	\$0.00
2019	\$0.00	\$2,016,970.00	\$0.00	\$2,016,970.00	\$0.00	\$2,016,970.00	100.0%	\$0.00	\$2,016,970.00	100.0%	\$0.00
2020	\$0.00	\$1,801,000.00	\$0.00	\$1,801,000.00	\$0.00	\$1,801,000.00	100.0%	\$0.00	\$1,801,000.00	100.0%	\$0.00
2021	\$1,684,092.90	\$2,245,000.00	\$0.00	\$2,245,000.00	\$0.00	\$2,245,000.00	100.0%	\$0.00	\$2,245,000.00	100.0%	\$0.00
2022	\$1,862,890.65	\$1,862,890.65	\$0.00	\$1,862,890.65	\$0.00	\$1,862,890.65	100.0%	\$1,862,890.65	\$0.00	0.0%	\$1,862,890.65
Total	\$54,886,087.65	\$74,951,050.18	\$0.00	\$73,088,159.53	\$1,862,890.65	\$73,088,159.53	100.0%	\$1,862,890.65	\$67,025,189.53	91.7%	\$7,925,860.65

CHDO Loans (CL)

1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

1994	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
1995	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
1996	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
1997	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
1998	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
1999	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2000	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2001	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2002	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2003	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2004	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2005	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2006	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2007	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2008	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2009	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2013	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2014	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2015	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2016	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2017	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2018	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2019	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2020	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2021	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
2022	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00

Total Program Funds

Year	Total Authorization	Funds	Committed Amount	Activities	AD/CO/CB	Net Disbursed	Pending	Total Disbursed	Disburse
1992	\$14,686,000.00	\$0.00	\$14,686,000.00	\$13,407,750.00	\$1,278,250.00	\$14,686,000.00	\$0.00	\$14,686,000.00	\$0.00
1993	\$9,916,000.00	\$0.00	\$9,916,000.00	\$9,009,755.84	\$906,244.16	\$9,916,000.00	\$0.00	\$9,916,000.00	\$0.00
1994	\$11,369,000.00	\$0.00	\$11,369,000.00	\$11,369,000.00	\$0.00	\$11,369,000.00	\$0.00	\$11,369,000.00	\$0.00
1995	\$13,215,000.00	\$0.00	\$13,215,000.00	\$13,215,000.00	\$0.00	\$13,215,000.00	\$0.00	\$13,215,000.00	\$0.00

1996	\$12,931,000.00	\$0.00	\$12,931,000.00	\$12,846,561.27	\$84,438.73	\$12,931,000.00	\$0.00	\$12,931,000.00	\$0.00	\$12,931,000.00	\$0.00
1997	\$12,667,000.00	\$0.00	\$12,667,000.00	\$11,623,853.42	\$1,033,146.58	\$12,667,000.00	\$0.00	\$12,667,000.00	\$0.00	\$12,667,000.00	\$0.00
1998	\$13,990,000.00	\$0.00	\$13,990,000.00	\$13,990,000.00	\$0.00	\$13,990,000.00	\$0.00	\$13,990,000.00	\$0.00	\$13,990,000.00	\$0.00
1999	\$15,178,000.00	\$0.00	\$15,178,000.00	\$15,120,094.65	\$57,905.35	\$15,178,000.00	\$0.00	\$15,178,000.00	\$0.00	\$15,178,000.00	\$0.00
2000	\$15,059,000.00	\$0.00	\$15,059,000.00	\$13,553,100.00	\$1,505,900.00	\$15,059,000.00	\$0.00	\$15,059,000.00	\$0.00	\$15,059,000.00	\$0.00
2001	\$17,112,000.00	\$9,941.41	\$17,121,941.41	\$15,410,741.41	\$1,711,200.00	\$17,121,941.41	\$0.00	\$17,121,941.41	\$0.00	\$17,121,941.41	\$0.00
2002	\$16,441,000.00	\$0.00	\$16,441,000.00	\$14,796,900.00	\$1,644,100.00	\$16,441,000.00	\$0.00	\$16,441,000.00	\$0.00	\$16,441,000.00	\$0.00
2003	\$17,285,000.00	\$9,909.45	\$17,294,909.45	\$15,566,409.45	\$1,728,500.00	\$17,294,909.45	\$0.00	\$17,294,909.45	\$0.00	\$17,294,909.45	\$0.00
2004	\$19,035,324.00	\$6,767.20	\$19,042,091.20	\$17,217,781.60	\$1,824,309.60	\$19,042,091.20	\$0.00	\$19,042,091.20	\$0.00	\$19,042,091.20	\$0.00
2005	\$17,232,650.00	\$15,526.45	\$17,248,176.45	\$15,570,108.05	\$1,678,068.40	\$17,248,176.45	\$0.00	\$17,248,176.45	\$0.00	\$17,248,176.45	\$0.00
2006	\$16,163,306.00	\$36,174.80	\$16,199,480.80	\$14,605,704.30	\$1,593,776.50	\$16,199,480.80	\$0.00	\$16,199,480.80	\$0.00	\$16,199,480.80	\$0.00
2007	\$16,204,354.00	\$65,597.37	\$16,269,951.37	\$14,672,070.07	\$1,597,881.30	\$16,269,951.37	\$0.00	\$16,269,951.37	\$0.00	\$16,269,951.37	\$0.00
2008	\$15,950,192.00	\$51,243.23	\$16,001,435.23	\$14,415,703.73	\$1,585,731.50	\$16,001,435.23	\$0.00	\$16,001,435.23	\$0.00	\$16,001,435.23	\$0.00
2009	\$16,935,690.00	\$40,174.47	\$16,975,864.47	\$15,262,393.17	\$1,713,471.30	\$16,975,864.47	\$0.00	\$16,975,864.47	\$0.00	\$16,975,864.47	\$0.00
2010	\$16,720,337.00	\$41,664.00	\$16,762,001.00	\$15,089,967.30	\$1,672,033.70	\$16,762,001.00	\$0.00	\$16,762,001.00	\$0.00	\$16,762,001.00	\$0.00
2011	\$14,659,243.00	\$18,635.46	\$14,677,878.46	\$13,211,954.16	\$1,465,924.30	\$14,677,878.46	\$0.00	\$14,677,878.46	\$0.00	\$14,677,878.46	\$0.00
2012	\$8,785,209.00	\$31,000.00	\$8,816,209.00	\$7,937,688.10	\$878,520.90	\$8,816,209.00	\$0.00	\$8,816,209.00	\$0.00	\$8,816,209.00	\$0.00
2013	\$8,163,110.00	\$367,418.14	\$8,530,528.14	\$7,714,217.14	\$816,311.00	\$8,530,528.14	\$0.00	\$8,530,528.14	\$0.00	\$8,530,528.14	\$0.00
2014	\$8,906,848.00	\$1,435,850.26	\$10,342,698.26	\$9,452,013.46	\$890,684.80	\$10,342,698.26	\$0.00	\$10,342,698.26	\$0.00	\$10,342,698.26	\$0.00
2015	\$7,819,900.00	\$846,773.85	\$8,666,673.85	\$7,884,683.85	\$781,990.00	\$8,666,673.85	\$0.00	\$8,666,673.85	\$0.00	\$8,666,673.85	\$0.00
2016	\$8,106,352.00	\$2,485,494.37	\$10,591,846.37	\$9,781,211.17	\$810,635.20	\$10,591,846.37	\$0.00	\$10,591,846.37	\$0.00	\$10,591,846.37	\$0.00
2017	\$8,096,341.00	\$7,570,416.24	\$15,666,757.24	\$12,328,588.14	\$809,634.10	\$13,138,222.24	\$0.00	\$13,138,222.24	\$0.00	\$2,528,535.00	\$0.00
2018	\$11,817,675.00	\$4,041,249.42	\$15,858,924.42	\$11,558,066.92	\$1,181,767.50	\$12,739,834.42	\$0.00	\$12,739,834.42	\$0.00	\$3,119,090.00	\$0.00
2019	\$10,425,124.00	\$5,459,939.22	\$14,316,433.74	\$320,717.21	\$554,527.19	\$875,244.40	\$0.00	\$875,244.40	\$0.00	\$875,244.40	\$15,009,818.82
2020	\$11,386,030.00	\$5,852,129.97	\$17,238,159.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,238,159.97
2021	\$11,227,286.00	\$8,371,172.51	\$6,751,842.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,596,458.51
2022	\$12,419,271.00	\$7,752,076.95	\$1,241,927.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,171,347.95
Total	\$409,893,242.00	\$44,509,154.77	\$421,057,730.72	\$346,932,034.41	\$29,804,952.11	\$376,736,986.52	\$0.00	\$376,736,986.52	\$0.00	\$376,736,986.52	\$77,665,410.25

Total Program Percent

Year	Total Authorization	Funds	Activities	Activities	% Disb for AD/CO/CB	% Net Disbursed	Pending	% Total Disbursed	Disburse
1992	\$14,686,000.00	\$0.00	100.0%	91.2%	8.7%	100.0%	0.0%	100.0%	0.0%
1993	\$9,916,000.00	\$0.00	100.0%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
1994	\$11,369,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1995	\$13,215,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1996	\$12,931,000.00	\$0.00	100.0%	99.3%	0.6%	100.0%	0.0%	100.0%	0.0%
1997	\$12,667,000.00	\$0.00	100.0%	91.8%	8.1%	100.0%	0.0%	100.0%	0.0%

1998	\$13,990,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1999	\$15,178,000.00	\$0.00	100.0%	99.6%	0.3%	100.0%	0.0%	100.0%	0.0%
2000	\$15,059,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$17,112,000.00	\$9,941.41	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$16,441,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$17,285,000.00	\$9,909.45	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$19,035,324.00	\$6,767.20	100.0%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
2005	\$17,232,650.00	\$15,526.45	100.0%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2006	\$16,163,306.00	\$36,174.80	100.0%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$16,204,354.00	\$65,597.37	100.0%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$15,950,192.00	\$51,243.23	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$16,935,690.00	\$40,174.47	100.0%	89.9%	10.1%	100.0%	0.0%	100.0%	0.0%
2010	\$16,720,337.00	\$41,664.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2011	\$14,659,243.00	\$18,635.46	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$8,785,209.00	\$31,000.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$8,163,110.00	\$367,418.14	100.0%	90.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2014	\$8,906,848.00	\$1,435,850.26	100.0%	91.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2015	\$7,819,900.00	\$846,773.85	100.0%	90.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2016	\$8,106,352.00	\$2,485,494.37	99.9%	92.3%	9.9%	99.9%	0.0%	99.9%	0.0%
2017	\$8,096,341.00	\$7,570,416.24	100.0%	78.6%	9.9%	83.8%	0.0%	83.8%	16.1%
2018	\$11,817,675.00	\$4,041,249.42	100.0%	72.8%	10.0%	80.3%	0.0%	80.3%	19.6%
2019	\$10,425,124.00	\$5,459,939.22	90.1%	2.0%	5.3%	5.5%	0.0%	5.5%	94.4%
2020	\$11,386,030.00	\$5,852,129.97	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2021	\$11,227,286.00	\$8,371,172.51	34.4%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2022	\$12,419,271.00	\$7,752,076.95	6.1%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$409,893,242.00	\$44,509,154.77	92.6%	76.3%	7.2%	82.9%	0.0%	82.9%	17.0%

9. PR-33 – HOME Matching Liability Report

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

ALABAMA

FiscalYear	MatchPercent	TotalDisbursements	PaymentsRequiring Match	LiabilityAmount
2000	0.0 %	\$8,983,781.19	\$8,346,050.00	\$0.00
2001	0.0 %	\$12,737,394.30	\$12,172,121.00	\$0.00
2002	0.0 %	\$15,979,846.51	\$15,010,887.59	\$0.00
2003	0.0 %	\$12,194,122.77	\$11,400,214.55	\$0.00
2004	12.5 %	\$14,043,944.11	\$13,271,281.80	\$1,658,910.22
2005	12.5 %	\$19,215,036.43	\$18,416,027.55	\$2,302,003.44
2006	0.0 %	\$11,960,285.51	\$11,013,985.20	\$0.00
2007	0.0 %	\$25,584,010.47	\$24,633,630.63	\$0.00
2008	0.0 %	\$13,029,376.65	\$12,065,836.77	\$0.00
2009	12.5 %	\$15,354,081.28	\$14,827,145.53	\$1,853,393.19
2010	0.0 %	\$12,022,429.08	\$7,067,606.00	\$0.00
2011	0.0 %	\$17,228,674.46	\$13,731,570.00	\$0.00
2012	0.0 %	\$21,228,909.73	\$18,324,884.54	\$0.00
2013	25.0 %	\$13,766,569.39	\$12,968,623.68	\$3,242,155.92
2014	12.5 %	\$7,445,983.73	\$6,754,744.04	\$844,343.00
2015	12.5 %	\$8,524,598.40	\$7,446,380.33	\$930,797.54
2016	12.5 %	\$5,100,332.74	\$4,408,201.12	\$551,025.14
2017	25.0 %	\$13,325,954.26	\$12,477,893.11	\$3,119,473.27
2018	25.0 %	\$4,412,421.68	\$3,691,390.00	\$922,847.50
2019	25.0 %	\$3,851,734.92	\$3,599,570.00	\$899,892.50
2020	0.0 %	\$5,461,426.21	\$4,603,300.00	\$0.00
2021	0.0 %	\$11,185,580.18	\$10,363,814.06	\$0.00
2022	0.0 %	\$3,382,516.25	\$3,323,171.90	\$0.00
2023	12.5 %	\$8,352,711.38	\$7,798,184.19	\$974,773.02

10. PR-103 – Program and Beneficiary Characteristics for Completed Units



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 103 - Program and Beneficiary Characteristics for Completed Units

Grantee: ALABAMA

RACE	Rental %	Homebuyer %	Average %	HOUSEHOLD TYPE	Rental %	Homebuyer %	Average %
White	68.8%	0.0%	68.8%	Single, Non-Elderly	12.5%	0.0%	12.5%
Black/African American	31.3%	0.0%	31.3%	Elderly	43.8%	0.0%	43.8%
Asian	0.0%	0.0%	0.0%	Single Parent	25.0%	0.0%	25.0%
American Indian/Alaskan Native	0.0%	0.0%	0.0%	Two Parents	18.8%	0.0%	18.8%
Native Hawaiian/Other Pacific Islander	0.0%	0.0%	0.0%	Other	0.0%	0.0%	0.0%
American Indian/Alaskan Native & White	0.0%	0.0%	0.0%	Total	100.0%	0.0%	100.0%
Asian & White	0.0%	0.0%	0.0%				
Black/African American & White	0.0%	0.0%	0.0%				
Amer. Indian/Alaskan Native & Black/African Amer.	0.0%	0.0%	0.0%				
Other multi-racial	0.0%	0.0%	0.0%				
Total	100.0%	0.0%	100.0%				

ETHNICITY	Rental %	Homebuyer %	Average %
Hispanic	0.0%	0.0%	0.0%
INCOME RANGE	Rental %	Homebuyer %	Average %
0 - 30% AMI	81.3%	0.0%	81.3%

	0.0%	0.0%	0.0%
Total			
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	0.0%	0.0%	0.0%
% of the higher of 30+% AMI or poverty line to 50% AMI	18.8%	0.0%	18.8%
Total	100.0%	0.0%	100.0%

	Rental %	Homebuyer %	Average %
SUPPLEMENTAL RENTAL ASSISTANCE			
No Assistance	62.5%	0.0%	62.5%
Project based Section 8	0.0%	0.0%	0.0%
Other Federal, State or Local project based assistance	0.0%	0.0%	0.0%
Tenant based Section 8 (voucher)	18.8%	0.0%	18.8%
HOME TBRA	0.0%	0.0%	0.0%
Other Federal, State or Local tenant based assistance	18.8%	0.0%	18.8%
Total	100.0%	0.0%	100.0%

HOUSEHOLD SIZE	Rental %	Homebuyer %	Average %
1 person	56.3%	0.0%	56.3%
2 persons	12.5%	0.0%	12.5%
3 persons	18.8%	0.0%	18.8%
4 persons	12.5%	0.0%	12.5%
5 persons	0.0%	0.0%	0.0%
6 persons	0.0%	0.0%	0.0%
7 persons	0.0%	0.0%	0.0%
8+ persons	0.0%	0.0%	0.0%
Total	100.0%	0.0%	100.0%

PERFORMANCE TYPE	Rental	Homebuyer	Average
Section 504 Accessible Units	8.6%	0.0%	8.6%
Energy Star Certified Units	88.3%	0.0%	88.3%
Units Designated for Persons with HIV/AIDS	0.0%	-	-
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	1.5%	-	-
Units Designated for Homeless Individuals	1.5%	-	-
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	0.0%	-	-
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	0.0%	-	-

Units Designated for Homeless Families	0.0%	-	-
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	0.0%	-	-
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	0.0%	-	-
Units Designated for Victims of Domestic Violence	0.0%	-	-
Units Designated for Homeless Youth	0.0%	-	-
Units Designated for Youth Aging out of Foster Care	0.0%	-	-
Total	100.0%	0.0%	100.0%

Note: Total percent of these categories may not equal 100% due to rounding.

11. PR-104 – HTF Program High Priority Performance Goals



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR104 - HTF High Priority Performance Goals
 From: 01-APR-22 to: 31-MAR-23

DATE: 04-03-23
 TIME: 15:15
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ALABAMA

	Rental	Homebuyer	Total
Total number of HTF units in completed HTF activities:	6	0	6
Total number of occupied HTF units in completed HTF activities:	6	0	6
Total number of HTF units in completed new construction or acquisition and new construction activities:	6	0	6
Total number of HTF units in completed rehabilitation or acquisition and rehabilitation activities:	0	0	0
Total number of Energy Star units in completed HTF new construction or acquisition and new construction activities:	6	0	6
Total number of HTF Units Designated for Disabled Individuals or Families for Other than Mobility Impairments:	3	N/A	3
Total number of HTF Units Designated for Homeless Individuals:	3	N/A	3
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals:	0	N/A	0
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals:	0	N/A	0
Total number of HTF Units Designated for Homeless Families:	0	N/A	0
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families:	0	N/A	0
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families:	0	N/A	0
Total number of HTF Units Designated for Adults with HIV/AIDS:	0	N/A	0
Total number of HTF Units Designated for Victims of Domestic Violence:	0	N/A	0
Total number of Units Designated for Homeless Youth:	0	N/A	0
Total number of Units Designated for Youth Aging out of Foster Care:	0	N/A	0

12. PR-109 – Status of HTF Grants



IDIS - PR109

ALABAMA

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin Authorization	HB Funds - Committed to Homebuyer	% HB Cmtd	RO Funds - Operating Costs Committed	% RO Cmtd	SU Funds - Subgrants Committed to	EN Funds - Committed to Activities	Total Authorized Commitments	% of Auth Cmtd	Amount Uncommitted
2016	\$1,440,106.25	\$275,642.25	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$1,164,464.00	\$1,440,106.25	100.0%	\$0.00
2017	\$3,000,000.00	\$300,000.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$1,556,358.00	\$1,856,358.00	61.9%	\$1,143,642.00
2018	\$3,000,000.00	\$300,000.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$2,700,000.00	\$3,000,000.00	100.0%	\$0.00
2019	\$3,000,000.00	\$300,000.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$2,700,000.00	\$3,000,000.00	100.0%	\$0.00
2020	\$3,123,706.00	\$312,370.60	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$2,811,335.40	\$3,123,706.00	100.0%	\$0.00
2021	\$6,690,654.00	\$669,065.40	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$3,317,271.60	\$3,986,337.00	59.6%	\$2,704,317.00
2022	\$7,451,918.00	\$745,191.80	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$0.00	\$745,191.80	10.0%	\$6,706,726.20
Total	\$27,706,384.25	\$2,902,270.05	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$14,249,429.00	\$17,151,699.05	61.9%	\$10,554,685.20

Program Income (PI)

Fiscal Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Program Income for Administration (PA)

Fiscal Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Recaptured Homebuyer Funds (HP)

Fiscal Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Repayment to Local Account (IU)

Fiscal Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2016	\$1,440,106.25	\$1,440,106.25	\$0.00	\$1,440,106.25	\$0.00	\$1,440,106.25	100.0%	\$0.00
2017	\$3,000,000.00	\$1,015,803.90	\$0.00	\$1,015,803.90	\$0.00	\$1,015,803.90	33.9%	\$1,984,196.10
2018	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$3,000,000.00
2019	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$3,000,000.00

2016	\$275,642.25	\$275,642.25	100.0%	\$0.00	\$275,642.25	100.0%	\$0.00	\$0.00
2017	\$300,000.00	\$300,000.00	100.0%	\$0.00	\$53,313.90	17.8%	\$246,686.10	\$300,000.00
2018	\$300,000.00	\$300,000.00	100.0%	\$0.00	\$0.00	0.0%	\$300,000.00	\$300,000.00
2019	\$300,000.00	\$300,000.00	100.0%	\$0.00	\$0.00	0.0%	\$300,000.00	\$300,000.00
2020	\$312,370.60	\$312,370.60	100.0%	\$0.00	\$0.00	0.0%	\$312,370.60	\$312,370.60
2021	\$669,065.40	\$669,065.40	100.0%	\$0.00	\$0.00	0.0%	\$669,065.40	\$669,065.40
2022	\$745,191.80	\$745,191.80	100.0%	\$0.00	\$0.00	0.0%	\$745,191.80	\$745,191.80
Total	\$2,902,270.05	\$2,902,270.05	100.0%	\$0.00	\$328,956.15	11.3%	\$2,573,313.90	\$2,573,313.90

Reservations to Subgrantees (SU)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00

Homebuyer (HB)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Rental Operating Assistance and Reserves (RO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

13. 2022 HOME CAPER Project Monitoring Report

Project Number	Development Name	Date of Audit	Audit Type	In Compliance Yes/No	Compliance Corrected Date	HOME Affordability Period Ends
1 2004050	Alexander Terrace Apartments II	4/1/22	Rent Roll/Phy.	Yes		8/24/2026
2 2008006	Fieldstone	4/1/22	Rent Roll/Phy.	No	4/1/2022	11/19/2029
3 2009004	Crestview Senior Cottages	4/1/22	Rent Roll/Phy.	Yes		10/21/2031
4 2002014	Cherry Ridge Apartments	4/7/22	Rent Roll/Phy.	Yes		11/18/2024
5 2012039	Cherry Ridge Village Apartments	4/7/22	Rent Roll/Phy.	Yes		9/29/2034
6 2007048	Rosie L. Carpenter Haven	4/7/22	Rent Roll/Phy.	Yes		4/6/2029
7 2009038	The Arbors at Ellington	4/8/22	Rent Roll/Phy.	Yes		8/7/2033
8 2013061	Tuxedo Park	4/8/22	Rent Roll/Phy.	Yes		7/26/2036
9 2001052	Bluff View Estates	4/8/22	Rent Roll/Phy.	Yes		1/21/2023
10 2010051	The Villas at Cloverdale	4/14/22	Rent Roll/Phy.	Yes		3/7/2034
11 2001036	Keystone	4/14/22	Rent Roll/Phy.	Yes		12/2/2022
12 2003026	Autumnwood	4/14/22	Rent Roll/Phy.	Yes		5/26/2025
13 2000033	Hickory Run II	4/20/22	Rent Roll/Phy.	No	4/21/2022	1/10/2022
14 2017016	Village at Rock Springs	4/21/22	Rent Roll/Phy.	Yes		12/4/2040

15	2001033	YW Homes Jefferson Co	4/21/22	Rent Roll/Phy.	Yes		8/24/2024
16	2001032	YW Homes St. Clair	4/21/22	Rent Roll/Phy.	Yes		8/5/2023
17	2001020	Gardner Place	4/21/22	Rent Roll/Phy.	Yes		4/24/2023
18	2008015	Brookstone Village Apartments	4/21/22	Rent Roll/Phy.	Yes		2/4/2030
19	2005020	Harbor Pointe	4/21/22	Rent Roll/Phy.	Yes		7/6/2027
20	2010061	Harbor Pointe II	4/21/22	Rent Roll/Phy.	Yes		2/23/2032
21	2007036	Sara's Ridge	4/22/22	Rent Roll/Phy.	Yes		6/24/2029
22	2018006	Village at Bridge Creek	4/22/22	Full	Yes		12/20/2041
23	2001069	Garden Park Apartments	4/28/22	Rent Roll/Phy.	Yes		12/22/2023
24	2001075	Sunrise Gardens	4/28/22	Rent Roll/Phy.	Yes		6/11/2023
25	2013025	Clarkston Square	4/28/22	Rent Roll/Phy.	Yes		4/25/2037
26	2002048	Olympia Gardens	4/29/22	Rent Roll/Phy.	Yes		12/16/2024
27	2018022	Cottages at Indian Creek	4/29/22	Full	Yes		
28	2004079	Holly Park Estates	5/5/22	Rent Roll/Phy.	Yes		6/27/2026
29	2009042	The Lodge at Greenbridge	5/5/22	Rent Roll/Phy.	Yes		8/1/2032
30	2010004	Williams Court	5/12/22	Rent Roll/Phy.	Yes		7/31/2032
31	2011064	Cypress Landing	5/12/22	Rent Roll/Phy.	Yes		3/27/2033

32	2004074	Deer Ridge	5/12/22	Rent	Yes		1/25/2027
33	2008037	North Pointe	5/12/22	Rent	Yes		10/13/2030
34	2013062	Deer Ridge II	5/12/22	Rent	Yes		5/23/2036
35	2008010	Grady's Walk	5/12/22	Rent	Yes		4/12/2031
36	2007029	Tanner Estates	5/13/22	Rent	No	5/13/2022	3/6/2029
37	2016006	Village at Hixon Pond	5/13/22	Rent	Yes		5/17/2039
38	2002042	Willow Trace	5/13/22	Rent	Yes		6/15/2024
39	2011043	Savannah Gardens	5/19/22	Rent	Yes		6/14/2033
40	2018038	The Cove at Newhaven	5/20/22	Full	Yes		2/1/2042
41	2001011	Westport III	5/20/22	Full	Yes		3/18/2024
42	2018018	Honeysuckle Grove	5/20/22	Rent	No	5/20/2022	7/8/2041
43	2006016	Pine View Crossing	6/2/22	Rent	Yes		1/24/2028
44	2011074	Pine View Crossing Phase II	6/2/22	Rent	Yes		10/9/2033
45	2002051	Englewood	6/2/22	Rent	Yes		11/19/2024
46	2008086	Gables Crossing	6/2/22	Rent	No	8/8/2022	5/18/2031
47	2000057	Raintree Estates	6/2/22	Rent	No	7/25/2022	6/4/2022
48	2015006	Red Oak Ridge	6/3/22	Rent	Yes		12/28/2038

49	2007024	Annie Lee Gardens	6/9/22	Rent Roll/Phy.	Yes		7/28/2030
50	2002063	Carroll's Country Crossing	6/9/22	Rent Roll/Phy.	Yes		10/19/2024
51	2003032	McCay's Landing	6/9/22	Rent Roll/Phy.	No	6/13/2022	6/9/2025
52	2006015	McCay's Landing II	6/9/22	Rent Roll/Phy.	Yes		3/19/2028
53	2014044	McCay Senior Gardens	6/9/22	Rent Roll/Phy.	Yes		8/2/2037
54	2005045	Heflin Manor	6/9/22	Rent Roll/Phy.	No	7/20/2022	4/10/2027
55	2004077	Mill Run	6/10/22	Rent Roll/Phy.	Yes		10/26/2026
56	2014017	The Reserve at Spring Creek	6/10/22	Rent Roll/Phy.	Yes		8/16/2037
57	2006073	Greystone fka Wilshire Park	6/10/22	Rent Roll/Phy.	Yes		3/20/2028
58	2001059	Melodie Meadow	6/10/22	Rent Roll/Phy.	Yes		9/11/2023
59	2012026	Ridgecrest Estates	6/10/22	Rent Roll/Phy.	No	7/25/2022	6/23/2035
60	2002006	Hickory Trace	6/16/22	Rent Roll/Phy.	Yes		7/21/2024
61	2007016	Timberline Apartments	6/16/22	Rent Roll/Phy.	Yes		2/10/2029
62	2013032	French Farms Village Apartments	6/16/22	Rent Roll/Phy.	Yes		4/30/2035
63	2017043	Peyton Ridge Village	6/16/22	Rent Roll/Phy.	Yes		8/7/2040
64	2008081	Chastain Manor	6/16/22	Rent Roll/Phy.	Yes		3/16/2031

65	2013057	Somerville Apartments	6/16/22	Rent Roll/Phy.	Yes		8/25/2035
66	2011023	Sullivan Village	6/17/22	Rent Roll/Phy.	Yes		3/8/2033
67	2012065	Hurricane Creek Trace	6/17/22	Rent Roll/Phy.	Yes		6/23/2035
68	2019036	Atmore Senior Village	6/23/22	Full	Yes		1/31/2042
69	2000031	Austin Springs	6/30/22	Rent Roll/Phy.	Yes		7/2/2022
70	2017041	Orchard View Apartments	6/30/22	Rent Roll/Phy.	Yes		8/7/2040
71	2013034	Waterford Farms Apartments	7/1/22	Rent Roll/Phy.	Yes		11/24/2035
72	2001035	Edgewater	7/1/22	Rent Roll/Phy.	Yes		5/12/2023
73	2002062	Collier Cove	7/7/22	Rent Roll/Phy.	Yes		12/16/2024
74	2007086	Hallmark Crestmoor	7/7/22	Rent Roll/Phy.	Yes		4/20/2029
75	2016040	Rivers Edge Apartments	7/7/22	Rent Roll/Phy.	Yes		5/2/2039
76	2006059	Valley Cove	7/7/22	Rent Roll/Phy.	Yes		4/15/2028
77	2001065	CSP 2001 Alabama Homes, Inc.	7/7/22	Rent Roll/Phy.	Yes		12/2/2022
78	2001068	Twin Oaks	7/8/22	Rent Roll/Phy.	Yes		5/16/2023
79	2001014	Midway Manor	7/8/22	Rent Roll/Phy.	Yes		9/16/2023
80	2003019	Stonecrest	7/13/22	Rent Roll/Phy.	Yes		8/5/2025
81	2006030	Charles Place	7/13/22	Rent Roll/Phy.	No	8/10/2022	2/19/2028

82	2014042	Alexander Village Apartments	7/14/22	Rent Roll/Phy.	Yes		3/3/2037
83	2000035	Double Creek	7/14/22	Rent Roll/Phy.	Yes		2/20/2022
84	2015035	Creekview Village	7/14/22	Rent Roll/Phy.	Yes		1/31/2038
85	1998064	Chancery Square	7/14/22	Rent Roll/Phy.	Yes		2/15/2022
86	2006067	Crawford Park	7/21/22	Rent Roll/Phy.	Yes		6/5/2028
87	2006026	Lakeside Village Apartments	7/21/22	Rent Roll/Phy.	Yes		7/15/2028
88	2007069	Rosewood Park	7/21/22	Rent Roll/Phy.	Yes		11/12/2029
89	2004034	Wolf Run	7/21/22	Rent Roll/Phy.	Yes		6/20/2026
90	2004009	Beaver Cove	7/21/22	Rent Roll/Phy.	Yes		10/2/2026
91	2006023	Belle Isle Apartments	8/18/22	Rent Roll/Phy.	Yes		4/17/2028
92	2011044	Hallson Manor	8/19/22	Rent Roll/Phy.	Yes		7/25/2033
93	2001054	Miranda Villas	12/14/22	Rent Roll Review	Yes		9/16/2023
94	2006005	Miranda Villas II	12/14/22	Rent Roll Review	Yes		4/3/2028
95	2006017	Garden Greene Apartments	12/14/22	Rent Roll Review	Yes		7/22/2028
96	2004018	Wimberly	12/14/22	Rent Roll Review	Yes		8/20/2027
97	2017009	The Estates at Kendal	12/14/22	Rent Roll Review	Yes		9/29/2040

Physical inspection conducted in 2020 before the pandemic

Physical inspection conducted in 2020 before the pandemic

Physical inspection conducted in 2020 before the pandemic

Physical inspection conducted in 2020 before the pandemic

Physical inspection conducted in 2020 before the pandemic

98	2004006	Regis Square	12/13/22	Rent Roll Review	Yes			11/22/2026	Physical inspection conducted in 2020 before the pandemic
99	2002015	Orchard Park	12/13/22	Rent Roll Review	Yes			7/12/2024	Physical inspection conducted in 2020 before the pandemic
100	2002059	Carrington Way	12/13/22	Rent Roll Review	Yes			8/27/2024	Physical inspection conducted in 2020 before the pandemic
101	2005004	Susanna Ridge	12/13/22	Rent Roll Review	Yes			4/23/2027	Physical inspection conducted in 2020 before the pandemic
102	2005026	The Veranda	12/13/22	Rent Roll Review	Yes			7/12/2027	Physical inspection conducted in 2020 before the pandemic
103	2002057	Brookridge Apartments	12/13/22	Rent Roll Review	Yes			8/27/2024	Physical inspection conducted in 2020 before the pandemic
104	2003027	Quail Ridge	12/14/22	Rent Roll Review	Yes			5/26/2025	Physical inspection conducted in 2020 before the pandemic
105	2000015	Cornerstone Place	12/14/22	Rent Roll Review	Yes			6/18/2022	Physical inspection conducted in 2020 before the pandemic
106	2012080	Bradberry Pointe	12/14/22	Rent Roll Review	Yes			4/3/2034	Physical inspection conducted in 2020 before the pandemic
107	2004008	Mayberry Park	12/14/22	Rent Roll Review	Yes			6/23/2026	Physical inspection conducted in 2020 before the pandemic
108	2011037	Fords Mill Apartments	12/14/22	Rent Roll Review	Yes			7/15/2033	Physical inspection conducted in 2020 before the pandemic
109	2012043	Hallmark at Phenix	12/14/22	Rent Roll Review	Yes			7/28/2035	Physical inspection conducted in 2020 before the pandemic
110	2002038	Bell Grayson Manor	12/14/22	Rent Roll Review	Yes			3/30/2027	Physical inspection conducted in 2020 before the pandemic
111	2011055	Avon Square	12/14/22	Rent Roll Review	Yes			12/9/2033	Physical inspection conducted in 2020 before the pandemic
112	2002058	Covington Place	12/14/22	Rent Roll Review	Yes			8/27/2024	Physical inspection conducted in 2020 before the pandemic
113	2005035	South Place	12/14/22	Rent Roll Review	Yes			6/21/2027	Physical inspection conducted in 2020 before the pandemic

114	2000018	Eagle Ridge Place	12/14/22	Rent Roll Review	Yes			6/18/2022	Physical inspection conducted in 2020 before the pandemic
115	2003013	Wood Springs	12/14/22	Rent Roll Review	Yes			7/20/2025	Physical inspection conducted in 2020 before the pandemic
116	2005029	Quail Meadows	12/15/22	Rent Roll Review	Yes			7/6/2027	Physical inspection conducted in 2020 before the pandemic
117	2005013	Canebrake Apartments	12/15/22	Rent Roll Review	Yes			1/24/2027	Physical inspection conducted in 2020 before the pandemic
118	2002034	Hilltop Apartments	12/15/22	Rent Roll Review	Yes			6/18/2024	Physical inspection conducted in 2020 before the pandemic
119	2004006	Regis Square	12/13/22	Rent Roll Review	Yes			11/22/2026	Physical inspection conducted in 2020 before the pandemic
120	2002015	Orchard Park	12/13/22	Rent Roll Review	Yes			7/12/2024	Physical inspection conducted in 2020 before the pandemic
121	2002059	Carrington Way	12/13/22	Rent Roll Review	Yes			8/27/2024	Physical inspection conducted in 2020 before the pandemic
122	2000020	Commerce Street Manor	12/15/22	Rent Roll Review	Yes			1/8/2023	Physical inspection conducted in 2020 before the pandemic
123	2008003	Wood Springs Place	12/15/22	Rent Roll Review	Yes			5/4/2030	Physical inspection conducted in 2020 before the pandemic
124	2003025	Saddle Ridge	12/15/22	Rent Roll Review	Yes			7/20/2025	Physical inspection conducted in 2020 before the pandemic
125	2007037	Saddle Ridge II	12/15/22	Rent Roll Review	Yes			5/19/2029	Physical inspection conducted in 2020 before the pandemic
126	2013035	Baytown Senior Village	12/16/22	Rent Roll Review	Yes			11/24/2035	Physical inspection conducted in 2020 before the pandemic
127	2001054	Miranda Villas	1/19/23	Rent Roll/Phy.	No		2/1/2023	9/16/2023	Physical inspection conducted in 2020 before the pandemic
128	2006005	Miranda Villas II	1/19/23	Rent Roll/Phy.	No		3/6/2023	4/3/2028	Physical inspection conducted in 2020 before the pandemic
129	2003025	Saddle Ridge	1/19/23	Rent Roll/Phy.	Yes			7/20/2025	Physical inspection conducted in 2020 before the pandemic

130	2007037	Saddle Ridge II	1/19/23	Rent	Yes			5/19/2029
131	2002007	Timber Trail	1/20/23	Rent	Yes			9/23/2024
132	2012043	Hallmark at Phenix	1/20/23	Rent	No	2/16/2023		7/28/2035
133	2010007	Shoals Mill Apartments	1/26/23	Rent	Yes			2/8/2032
134	2014040	Shoals Mill Village	1/26/23	Rent	Yes			4/26/2037
135	2003027	Quail Ridge	1/26/23	Rent	Yes			5/26/2025
136	2002038	Bell Grayson Manor	1/27/23	Rent	Yes			3/30/2027
137	2005029	Quail Meadows	1/27/23	Rent	Yes			7/6/2027
138	2005013	Canebrake Apartments	1/27/23	Rent	Yes			1/24/2027
	2005004	Susanna Ridge	2/2/23	Rent	Yes			4/23/2027
	2002059	Carrington Way	2/2/23	Rent	Yes			8/27/2024
	2012080	Bradberry Pointe	2/3/23	Rent	Yes			4/3/2034
	2005035	South Place	2/3/23	Rent	No	3/28/2023		6/21/2027
	2007062	Pamela Manor	2/9/23	Rent	Yes			8/21/2029
	2011037	Fords Mill Apartments	2/10/23	Rent	No	2/28/2023		7/15/2033
	2017042	Valley Senior Village	2/10/23	Rent	Yes			10/16/2040

2009004	Crestview Senior Cottages	2/10/23	Rent	Yes		10/21/2031
2010002	Belle Vue Square	2/10/23	Rent	Yes		3/22/2032
2004013	Arbor Park	2/16/23	Rent	Yes		4/23/2027
2010026	Hallmark at Talladega	2/16/23	Rent	Yes		9/14/2032
2009072	Mockingbird Pointe	2/16/23	Rent	Yes		3/16/2031
2015005	Mockingbird Pointe II	2/16/23	Rent	Yes		10/2/2037
2017009	The Estates at Kendal	2/17/23	Rent	Yes		9/29/2040
2005026	The Veranda	2/17/23	Rent	Yes		7/12/2027
2008092	Level Line Apartments	2/17/23	Rent	Yes		3/12/2032
2010024	The Gardens at Wellington	2/17/23	Rent	Yes		8/7/2034
2012020	Greystone Place	2/17/23	Rent	No	2/17/2023	10/29/2034
2002014	Cherry Ridge Apartments	2/23/23	Rent	No	3/8/2023	11/18/2024
2012039	Cherry Ridge Village Apartments	2/23/23	Rent	Yes		9/29/2034
2006048	Cobblestone Creek	2/24/23	Rent	Yes		10/31/2028
2011004	Grace Ridge	2/24/23	Rent	Yes		7/18/2033
2014010	Grace Pointe	2/24/23	Rent	Yes		12/9/2036

2008037	North Pointe	3/2/23	Rent Roll/Phy.	Yes		10/13/2030
2013062	Deer Ridge II	3/2/23	Rent Roll/Phy.	Yes		5/23/2036
2010062	Providence Place	3/2/23	Rent Roll/Phy.	Yes		11/15/2032
2004074	Deer Ridge	3/3/23	Rent Roll/Phy.	Yes		1/25/2027
2016006	Village at Hixon Pond	3/3/23	Rent Roll/Phy.	Yes		5/17/2039
2019012	Providence Place II	3/3/23	Full	Yes		10/13/2042
2004006	Regis Square	3/3/23	Rent Roll/Phy.	Yes		11/22/2026
2012044	Hallmark at Selma	3/3/23	Rent Roll/Phy.	Yes		8/25/2035
2001014	Midway Manor	3/9/23	Rent Roll/Phy.	Yes		9/16/2023
2007086	Hallmark Crestmoor	3/9/23	Rent Roll/Phy.	No	4/6/2023	4/20/2029
2003024	Mountainside	3/9/23	Rent Roll/Phy.	Yes		8/17/2025
2011062	The Village at Blackwell Farm	3/9/23	Rent Roll/Phy.	Yes		5/28/2033
2016040	Rivers Edge Apartments	3/10/23	Rent Roll/Phy.	Yes		5/2/2039
2001035	Edgewater	3/16/23	Rent Roll/Phy.	Yes		7/22/2023
2004009	Beaver Cove	3/16/23	Rent Roll/Phy.	No		10/2/2026
2014028	Cypress Trace Apartments	3/16/23	Rent Roll/Phy.	Yes		12/8/2036
2005046	Emery Pointe	3/17/23	Rent Roll/Phy.	No		12/27/2026

2010034	Wellington Terrace	3/17/23	Rent Roll/Phy.	No			11/15/2032
2007019	Highland Green	3/17/23	Rent Roll/Phy.	Yes			11/20/2029
2018022	Cottages at Indian Creek	3/23/23	Rent Roll/Phy.	No			11/3/2042
2002063	Carroll's Country Crossing	3/23/23	Rent Roll/Phy.	Yes			10/19/2024
2003032	McCay's Landing	3/23/23	Rent Roll/Phy.	Yes			6/9/2025
2006015	McCay's Landing II	3/23/23	Rent Roll/Phy.	Yes			3/19/2028
2014044	McCay Senior Gardens	3/23/23	Rent Roll/Phy.	Yes			8/2/2037
2009037	Legacy Senior Village	3/23/23	Rent Roll/Phy.	Yes			7/3/2032
2005020	Harbor Pointe	3/24/23	Rent Roll/Phy.	Yes			7/6/2027
2010061	Harbor Pointe II	3/24/23	Rent Roll/Phy.	Yes			2/23/2032
2004079	Holly Park Estates	3/24/23	Rent Roll/Phy.	Yes			6/27/2026
2009042	The Lodge at Greenbridge	3/24/23	Rent Roll/Phy.	No	3/24/2023		8/1/2032
2014029	Hummingbird Landing	3/24/23	Rent Roll/Phy.	Yes			5/4/2037
2018044	Appaloosa Run	3/24/2023	Rent Roll/Phy.	No	4/21/2023		6/18/2041
2003004	West Ridge	3/30/23	Rent Roll/Phy.	Yes			7/20/2025
2001070	Meadow Park	3/30/23	Rent Roll/Phy.	No	4/26/2023		7/1/2024

2019017	Providence Park	3/30/23	Rent Roll/Phy.	Yes		11/16/2042
2012078	The Flats at Colebridge	3/31/23	Rent Roll/Phy.	No	4/26/2023	11/30/2036
2012065	Hurricane Creek Trace	3/31/23	Rent Roll/Phy.	Yes		6/23/2035
2004065	St. Albans	3/31/23	Rent Roll/Phy.	Yes		11/22/2026

**14. 2022 HOME Program Annual Performance Report –
HUD Form 40107**

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 04/01/2022	Ending 03/31/2023	06/01/2023

Part I Participant Identification

1. Participant Number M21SG010100	2. Participant Name Alabama (Administered by Alabama Housing Finance Agency)		
3. Name of Person completing this report Dondra Houlditch		4. Phone Number (Include Area Code) 334-244-9200	
5. Address 7460 Halcyon Pointe Drive, Suite 200	6. City Montgomery	7. State AL	8. Zip Code 36117

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$25,151,179	2. Amount received during Reporting Period \$7,752,076	3. Total amount expended during Reporting Period \$111,525	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$32,791,730
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	5	0	0	0	1
2. Dollar Amount	\$10,110,800	\$0	\$0	\$0	\$2,144,320
B. Sub-Contracts					
1. Number	37	0	0	3	4
2. Dollar Amount	\$7,267,016	\$0	\$0	\$120,619	\$870,848
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	5	1	4		
2. Dollar Amount	\$10,110,800	\$2,144,320	\$7,966,480		
D. Sub-Contracts					
1. Number	37	30	7		
2. Dollar Amounts	\$17,267,016	\$6,065,411	\$2,625,414		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	8	0	0	0	0	8
2. Dollar Amount	\$13,359,455	\$0	\$0	\$0	\$0	\$13,359,455

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	5	\$1,565,014
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

15. 2022 HOME Program Match Report – HUD Form 40107-A

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

16. 2022 HOME and HTF Minority and Women-Owned Businesses (MWB) Report

MINORITY AND WOMEN OWNED BUSINESS REPORT

PROJECT NAME	Providence Park	HOME Award	\$1,342,970
Project Address:	1709 Century Blvd #1000, Opelika, AL 36801		
Project Owner:	White (non-hispanic)	Male	
Construction Contractor	Oppolis Construction, Inc.	Contract Amount	\$7,226,000
Business Owner	White (non-hispanic)	Male	

MINORITY OR WOMAN OWNED BUSINESS SUBCONTRACTED BY THE CONSTRUCTION COMPANY:

Company	ARMOUR STRUCTURES	Contract Amount	395,525
Business Owner	Hispanic	Male	
Company	DICKSON CONTRACTING PAINTING	Contract Amount	172,242
Business Owner	White (non-hispanic)	Female	
Company	DICKSON CONTRACTING SIDING	Contract Amount	371,157
Business Owner	White (non-hispanic)	Female	
Company	HAMILTON MASONRY	Contract Amount	110,235
Business Owner	Hispanic	Male	
Company	LEAS CLEAN SWEEP	Contract Amount	155,299
Business Owner	White (non-hispanic)	Female	
Company	MARSHALL MACHINI	Contract Amount	173,279
Business Owner	White (non-hispanic)	Female	
Company	QUALITY CONSTRUCTION	Contract Amount	109,222
Business Owner	White (non-hispanic)	Female	
Company	WISNER CAST STONE	Contract Amount	61,600
Business Owner	White (non-hispanic)	Female	
Company	JAMES WOOD ELECTRIC	Contract Amount	318,600
Business Owner	White (non-hispanic)	Female	
Company		Contract Amount	
Business Owner			

MINORITY AND WOMEN OWNED BUSINESS REPORT

PROJECT NAME	Providence Place II	HOME Award	2,085,020
Project Address:	3201 38 th Street, Northport, AL 35416		
Project Owner:	White (non-hispanic)	Male	
Construction Contractor	Bob Morrow Construction Company	Contract Amount	7,563,881
Business Owner	White (non-hispanic)	Male	

MINORITY OR WOMAN OWNED BUSINESS SUBCONTRACTED BY THE CONSTRUCTION COMPANY:

Company	James Wood Electric	Contract Amount	301,750
Business Owner	White (non-hispanic)	Female	
Company	MARK CONSTRUCTION	Contract Amount	1,966,775
Business Owner	White (non-hispanic)	Female	
Company	B & Construction	Contract Amount	135,100
Business Owner	White (non-hispanic)	Female	
Company	Page Properties & Construction	Contract Amount	103,109.19
Business Owner	White (non-hispanic)	Female	
Company	DCV Insulation	Contract Amount	78,500
Business Owner	White (non-hispanic)	Female	
Company	Hoyt Lane & Son Plumbing	Contract Amount	245,000.66
Business Owner	White (non-hispanic)	Female	
Company	Hoyt Lane & Son Plumbing	Contract Amount	293,190
Business Owner	White (non-hispanic)	Female	
Company		Contract Amount	
Business Owner			
Company		Contract Amount	
Business Owner			
Company		Contract Amount	
Business Owner			

MINORITY AND WOMEN OWNED BUSINESS REPORT

PROJECT NAME	Courages at Indian Creek	HOME Award	\$2,184,320
Project Address:	7189 New Life Circle, NW Huntsville, AL 35806		
Project Owner:	White (non-hispanic)	Female	
Construction Contractor	JS Building Co, Inc.	Contract Amount	\$8,457,641.82
Business Owner	White (non-hispanic)	Male	

MINORITY OR WOMAN OWNED BUSINESS SUBCONTRACTED BY THE CONSTRUCTION COMPANY:

Company	RDW Concrete	Contract Amount	\$51,713.96
Business Owner	Black (non-hispanic)	Male	
Company	Iron's Caulking	Contract Amount	\$19,100.00
Business Owner	Hispanic	Male	
Company	North Alabama Hardscapes	Contract Amount	\$49,520.00
Business Owner	Black (non-hispanic)	Male	
Company	City Lumber Company	Contract Amount	\$569,981.98
Business Owner	White (non-hispanic)	Female	
Company	Weaver Environmental Services	Contract Amount	\$455,938.60
Business Owner	American Indian	Male	
Company	Always Available Wholesale & Set	Contract Amount	\$19,385.77
Business Owner	Black (non-hispanic)	Male	
Company	Tranco Company, Inc.	Contract Amount	\$49,440.80
Business Owner	White (non-hispanic)	Female	
Company		Contract Amount	
Business Owner			
Company		Contract Amount	
Business Owner			
Company		Contract Amount	
Business Owner			

MINORITY AND WOMEN OWNED BUSINESS REPORT

PROJECT NAME	The Legacy at St. Andrews	HOME Award	\$2,337,400.00
Project Address:	97 Gamble Street, Sardis City, AL 35956		
Project Owner:	White (non-hispanic)	Male	
Construction Contractor	Fyffe Construction Company, Inc.	Contract Amount	\$8,125,044.00
Business Owner	White (non-hispanic)	Male	

MINORITY OR WOMAN OWNED BUSINESS SUBCONTRACTED BY THE CONSTRUCTION COMPANY:

Company	L&N Electrical Services	Contract Amount	\$380,280.00
Business Owner	White (non-hispanic)	Female	
Company	JA Dawson - Struthers Recreation	Contract Amount	\$38,381.18
Business Owner	White (non-hispanic)	Female	
Company	Hoyt Lane & Sons Plumbing	Contract Amount	\$491,400.00
Business Owner	White (non-hispanic)	Female	
Company	Portwood Construction	Contract Amount	\$319,025.00
Business Owner	White (non-hispanic)	Female	
Company	Marshall Machine CO LLC	Contract Amount	\$71,019.60
Business Owner	White (non-hispanic)	Female	
Company	All Star Gutters	Contract Amount	\$16,300.00
Business Owner	White (non-hispanic)	Choose an item.	
Company	J L Drywall, LLC	Contract Amount	\$345,800.00
Business Owner	Hispanic	Female	
Company	B&J Commercial & Residential Cie	Contract Amount	\$19,500.00
Business Owner	White (non-hispanic)	Female	
Company		Contract Amount	
Business Owner	Choose an item.	Choose an item.	
Company		Contract Amount	
Business Owner	Choose an item.	Choose an item.	
Company		Contract Amount	
Business Owner	Choose an item.	Choose an item.	

MINORITY AND WOMEN OWNED BUSINESS REPORT

PROJECT NAME	The Cove at Newhaven	HOME Award	\$2,201,090.00
Project Address:	1533 Willow Beach Road Guntersville, AL 35976		
Project Owner:	White (non-hispanic)	Female	
Construction Contractor	Fyffe Construction Co. Inc	Contract Amount	7,401,194
Business Owner	White (non-hispanic)	Male	

MINORITY OR WOMAN OWNED BUSINESS SUBCONTRACTED BY THE CONSTRUCTION COMPANY:

Company	Portwood Construction	Contract Amount	\$343,230.000
Business Owner	White (non-hispanic)	Female	
Company	B&J Commercial & Resident. Clean	Contract Amount	\$18,290.00
Business Owner	White (non-hispanic)	Female	
Company	Hoyes Painting & Pressure-Washin	Contract Amount	\$277,000.00
Business Owner	White (non-hispanic)	Female	
Company	Marshall Machine CO LLC	Contract Amount	\$157,706.35
Business Owner	White (non-hispanic)	Female	
Company	All-Star Gutters	Contract Amount	\$15,088.00
Business Owner	White (non-hispanic)	Female	
Company	L&N Electrical Services, Inc.	Contract Amount	\$377,671.00
Business Owner	White (non-hispanic)	Female	
Company		Contract Amount	
Business Owner	Choose an item.	Choose an item.	
Company		Contract Amount	
Business Owner	Choose an item.	Choose an item.	
Company		Contract Amount	
Business Owner	Choose an item.	Choose an item.	
Company		Contract Amount	
Business Owner	Choose an item.	Choose an item.	
Company		Contract Amount	
Business Owner	Choose an item.	Choose an item.	

MINORITY AND WOMEN OWNED BUSINESS REPORT

PROJECT NAME	Village at Bridge Creek	HOME Award	1,046,201
Project Address:	861 Co Road 1402 Cullman, AL 35058		
Project Owner:	White (non-hispanic)	Female	
Construction Contractor	Bob Morrow Construction Company	Contract Amount	\$7,410,446
Business Owner	White (non-hispanic)	Male	

**MINORITY OR WOMAN OWNED BUSINESS
SUBCONTRACTED BY THE CONSTRUCTION COMPANY:**

Company	Century Fire Protection	Contract Amount	126,399
Business Owner	White (non-hispanic)	Male	
Company	Civilworks	Contract Amount	816,025.61
Business Owner	White (non-hispanic)	Male	
Company	DCY Enterprises	Contract Amount	293,000
Business Owner	White (non-hispanic)	Female	
Company	Dean Richardson & Son Masonry	Contract Amount	99,900
Business Owner	White (non-hispanic)	Male	
Company	Flooring Wholesale	Contract Amount	143,975
Business Owner	Hispanic	Male	
Company	Hoyt Lane Plumbing	Contract Amount	383,320
Business Owner	White (non-hispanic)	Female	
Company	Iron Designs	Contract Amount	109,480
Business Owner	White (non-hispanic)	Male	
Company	J & J Poured Floors	Contract Amount	135,864
Business Owner	White (non-hispanic)	Male	
Company	J & M Trim	Contract Amount	85,495
Business Owner	White (non-hispanic)	Male	
Company	JDA Electrical	Contract Amount	552,910
Business Owner	White (non-hispanic)	Male	
Company	Legacy Cabinets	Contract Amount	171,460
Business Owner	White (non-hispanic)	Male	
Bridged 7/1/2016			
Company	Livingston Construction	Contract Amount	495,500
Business Owner	White (non-hispanic)	Male	
Company	P & C Heating and Air	Contract Amount	300,394
Business Owner	White (non-hispanic)	Female	
Company	Page Properties	Contract Amount	478,232.48
Business Owner	White (non-hispanic)	Female	
Company	Rebasco Decorators	Contract Amount	265,979
Business Owner	White (non-hispanic)	Male	
Company	ThyssenKrupp Elevator	Contract Amount	154,500
Business Owner	Hispanic	Male	
Company	Valley Satellite	Contract Amount	41,775.71
Business Owner	White (non-hispanic)	Male	

17. 2022 HOME, HOME-ARP, and HTF Section 3 Report

REPORT FOR CPD PROGRAM HOME, HOME-ARP, HTF
PGM YR 2022

No data returned for this view. This might be because the applied filter excludes all data.

Section 3 Details By Program, Program Year & Activity

No data returned for this view. This might be because the applied filter excludes all data.

- A Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C Direct, on-the job training (including apprenticeships).
- D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F Outreach efforts to identify and secure bids from Section 3 business concerns.
- G Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J Held one or more job fairs.
- K Provided or connected residents with supportive services that can provide direct services or referrals.
- L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M Assisted residents with finding child care.
- N Assisted residents to apply for/or attend community college or a four year educational institution.
- O Assisted residents to apply for or attend vocational/technical training.
- P Assisted residents to obtain financial literacy training and/or coaching.
- Q Bonding assistance, guarantees, or other efforts to support viable bids from Section 3 business concerns.
- R Provided or connected residents with training on computer use or online technologies.
- S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U Other