

Attachment 2

PY2022 Alabama CAPER

ESG SAGE REPORT



HUD ESG CAPER

Grant: ESG: Alabama Nonentitlement - AL - Report Type: CAPER

Report Date Range

4/1/2022 to 3/31/2023

Contact Information

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Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	34	4431	3130
Day Shelter	0	0	0
Transitional Housing	1	32	14
Total Emergency Shelter Component	35	4463	3144
Total Street Outreach	5	233	200
Total PH - Rapid Re-Housing	17	446	279
Total Homelessness Prevention	17	589	240

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project No

Did you create additional shelter beds/units through an ESG-funded conversion project No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP No

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Funded agencies and their respective CoC will periodically monitor Program progress of all ESG-funded activities to document:

- ? impact of ESG-funded projects;
- ? number of persons served by ESG-funded projects; and
- ? number of program participants obtaining mainstream benefits such as Temporary Assistance to Needy Families, Supplemental Nutrition Assistance Programs, VA Health and Pension Benefits, Supplemental Security Income/Social Security Disability Insurance, and Medicaid.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

N/A

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

Outcome measures will be determined by performance indicators. The State chose not to develop performance indicators because its ESG Program will be implemented in different geographic areas with various needs, social services programs, and degrees of access to services. The subrecipients will develop performance indicators that best depict program accomplishments for their local areas. Performance indicators specific to geographic areas will be evaluated to determine Program outcomes.

Financial Information

ESG Information from IDIS

As of 4/14/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditur
2022	E22DC010001	\$2,755,076.00	\$2,655,076.00	\$66,709.03	\$2,688,366.97	11/10/2022	11/10/202
2021	E21DC010001	\$2,883,869.00	\$2,883,869.00	\$2,419,084.52	\$464,784.48	8/20/2021	8/20/2023
2020	E20DC010001	\$2,719,098.00	\$2,552,273.01	\$2,552,273.01	\$166,824.99	5/19/2020	5/19/2022
2019	E19DC010001	\$2,639,097.00	\$2,632,119.54	\$2,632,119.54	\$6,977.46	9/17/2019	9/17/2021
2018	E18DC010001	\$2,572,695.00	\$2,572,695.00	\$2,572,695.00	\$0	9/12/2018	9/12/2020
2017	E17DC010001	\$2,754,579.00	\$2,754,579.00	\$2,754,579.00	\$0	10/19/2017	10/19/201
2016	E16DC010001	\$2,486,800.00	\$2,486,800.00	\$2,486,800.00	\$0	8/22/2016	8/22/2018
2015	E15DC010001	\$2,524,294.00	\$2,524,294.00	\$2,524,294.00	\$0	8/5/2015	8/5/2017
Total		\$25,602,245.00	\$25,328,442.55	\$22,275,291.10	\$3,326,953.90		

Expenditures	2022	2021	2020	2019	2018	2017
	Yes	Yes	Yes	No	No	No
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for			
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID	COVID		
Rental Assistance	73,685.09	282,742.75	10,865.25			
Relocation and Stabilization Services - Financial Assistance	15,798.05	38,999.79	611.01			
Relocation and Stabilization Services - Services	38,296.37	65,119.97	11,341.56			
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses	127,779.51	386,862.51	22,817.82	0.00		
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for			
Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID	COVID		
Rental Assistance	7,325.98	209,512.24	26,195.02			
Relocation and Stabilization Services - Financial Assistance	13,367.48	79,806.31	8,680.42			
Relocation and Stabilization Services - Services	37,113.26	122,508.90	12,401.12			
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						

RRH Expenses	57,806.72	411,827.45	47,276.56	0.00
FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services	147,179.28	241,626.44	22,030.33	
Operations	140,732.42	836,890.35	47,169.67	
Renovation				
Major Rehab				
Conversion				
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Emergency Shelter Expenses	287,911.70	1,078,516.79	69,200.00	0.00
FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services				
Operations				
Leasing existing real property or temporary structures				
Acquisition				
Renovation				
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Other Shelter Costs				
Temporary Emergency Shelter Expenses				0.00
FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Street Outreach	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services	15,000.50	138,051.63		
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Handwashing Stations/Portable Bathrooms (unique activity)				
Street Outreach Expenses	15,000.50	138,051.63	0.00	0.00
FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID	COVID

Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)				
Coordinated Entry COVID Enhancements (<i>unique activity</i>)				
Training (<i>unique activity</i>)				
Vaccine Incentives (<i>unique activity</i>)				
HMIS	6,933.62	55,885.46	3,390.85	
Administration	5,888.56	77,896.34	5,782.40	
Other Expenses	12,822.18	133,781.80	9,173.25	0.00
	FY2022 Annual ESG Funds for Non-COVID	FY2021 Annual ESG Funds for Non-COVID	FY2020 Annual ESG Funds for Non-COVID	COVID
Total Expenditures	501,320.61	2,149,040.18	148,467.63	0.00
Match	607,395.45	2,116,803.13	111,440.69	
Total ESG expenditures plus match	1,108,716.06	4,265,843.31	259,908.32	

Total expenditures plus match for all years

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$501,320.61	\$2,149,040.18	\$148,467.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$501,320.61	\$2,149,040.18	\$148,467.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$607,395.45	\$2,116,803.13	\$111,440.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	121.15%	98.49%	75.06%	0%	0%	0%	0%	0%

Match Source	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds		162,389.50						
Other Federal Funds		357,242.44						
State Government	32,346.79	25,000.00						
Local Government	30,189.72	219,489.25	22,305.63					
Private Funds	108,418.55	760,086.95	53,769.26					
Other	207,772.32	289,285.63	35,338.80					
Fees		35,000.00						
Program Income								
Total Cash Match	378,727.38	1,848,493.77	111,413.69	0.00	0.00	0.00	0.00	0.00
Non Cash Match	228,668.07	156,972.41						
Total Match	607,395.45	2,005,466.18	111,413.69	0.00	0.00	0.00	0.00	0.00

CAPER Aggregator 2.0

Aggregates data from CAPERs submitted to HUD by selected criteria (Project Type and/or specific question)

Filters for this report:

Aggregate or detailed mode

Year

Aggregate

2022

CAPER Project Type TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

Programs ESG: Alabama Nonentitlement - AL

Report executed on 5/8/2023 11:59:01 AM

Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
ESG: Alabama Nonentitlement - AL	CAPER	4/1/2022	3/31/2023	Submitted

Q04a: Project Identifiers In HMIS

Please select details mode in the filters above to see Q4 information.

CAPER CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID

Q05a: Report Validations Table

Category	DQ	Count of Clients
Total Number of Persons Served	5509	5731
Number of Adults (Age 18 or Over)	3732	3934
Number of Children (Under Age 18)	1734	1742
Number of Persons with Unknown Age	43	55
Number of Leavers	3924	4073
Number of Adult Leavers	2687	2832
Number of Adult and Head of Household Leavers	2784	2930
Number of Stayers	1658	1658
Number of Adult Stayers	1045	1102
Number of Veterans	161	175
Number of Chronically Homeless Persons	283	331
Number of Youth Under Age 25	450	456
Number of Parenting Youth Under Age 25 with Children	101	102
Number of Adult Heads of Household	3495	3682
Number of Child and Unknown-Age Heads of Household	179	181
Heads of Households and Adult Stayers in the Project 365 Days or More	593	621

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't	Information Missing	Data Issues	Total	% of Error Rate
Name	0	4	23	27	0.49%
Social Security Number	369	1065	433	1867	33.89%
Date of Birth	1	60	6	67	1.22%
Race	12	289	0	281	5.10%
Ethnicity	5	439	0	444	8.06%
Gender	0	127	0	127	2.31%
Overall Score				2040	37.03%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
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Veteran Status	292	7.82%
Project Start Date	0	0%
Relationship to Head of Household	794	14.41%
Client Location	17	0.46%
Disabling Condition	327	5.94%

Numbers in green italics have been recalculated or weighted based on available totals

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	311	7.93%
Income and Sources at Start	542	13.86%
Income and Sources at Annual Assessment	161	27.15%
Income and Sources at Exit	363	13.04%

Numbers in green italics have been recalculated or weighted based on available totals

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Timelin Institution	Missing Timelin Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	3153	0	0	865	540	556	28.43%
TH	16	0	0	0	0	0	0
PH (All)	320	6	68	30	31	30	34.71%
Total	3489	0	0	0	0	0	28.88%

Numbers in green italics have been recalculated or weighted based on available totals

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of
0 days	2134
1-3 Days	457
4-6 Days	300
7-10 Days	157
11+ Days	876

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	61	61	100.00%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals

Q07a: Number of Persons Served

	Total	Without Children	With Children and Without Children	With Only Children	Unknown
Adults	3934	3087	835	0	12
Children	1742	0	1510	232	0
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	54	0	2	0	52
Total	5731	3087	2347	232	65
For PSH & RRH – the total persons served who moved into housing	173	69	104	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Without Children	With Only Children	Unknown
January	1494	732	641	90	31
April	1290	662	541	73	14
July	1370	673	604	76	17
October	1541	728	693	96	24

Q08a: Households Served

	Total	Without Children	With Children and Without Children	With Only Children	Unknown

Total Households 3863 2997 683 158 25
 For PSH & RRH – the total households served who moved into housing 90 59 31 0 0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Without Children	With Children and	With Only Children	Unknown
Total	702	167	72	11
January	952	148	61	6
April	867	165	61	6
July	961	181	80	9
October				

Q09a: Number of Persons Contacted

Number of Persons Contacted	staying on the Streets, ES, or SH	staying on Streets, ES, or SH	Worker unable to determine
Once	0	4	6
2-5 Times	0	0	0
6-9 Times	0	0	0
10+ Times	0	0	0
Total Persons Contacted	6	4	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	staying on the Streets, ES, or SH	staying on Streets, ES, or SH	Worker unable to determine
Once	0	0	0
2-5 Contacts	0	0	0
6-9 Contacts	0	0	0
10+ Contacts	0	0	0
Total Persons Engaged	1	0	0
Rate of Engagement	16.67%	0%	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Without Children	With Children and	Unknown
Total	1037	137	1
Male	1175	696	11
Female	2632	2	0
No Single Gender	4	0	0
Questioning	3	0	0
Transgender	10	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	47	0	0
Total	3934	835	12
Trans Female (MTF or Male to Female)			
Trans Male (FTM or Female to Male)			

Effective 10/7/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with:

Q10b: Gender of Children

	Without Children	With Children and	Unknown
Total	752	122	0
Male	874	105	0
Female	851	3	0
No Single Gender	1	0	0
Questioning	1	1	0
Transgender	1	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	11	7	0
Total	1742	232	0
Trans Female (MTF or Male to Female)			
Trans Male (FTM or Female to Male)			

Effective 10/7/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with:

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and	With Only Children	Unknown
Male	4	0	0	0	4
Female	5	0	0	0	5
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	43	0	2	0	41
Total	55	0	2	0	53

Trans Female (MTF or Male to Female)
 Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, lagged with .

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't	Data Not
Male	2053	874	125	906	144	0	4
Female	3488	851	289	2229	114	5	4
No Single Gender	7	3	1	3	0	0	0
Questioning	4	1	2	2	1	0	0
Transgender	11	1	2	8	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	101	11	7	29	11	0	43
Total	5731	1742	431	3232	271	8	54

Trans Female (MTF or Male to Female)
 Trans Male (FTM or Female to Male)

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, lagged with .

Q11: Age

	Total	Without Children	With Children and	With Only Children	Unknown
Under 5	617	0	551	66	0
5 - 12	758	0	681	77	0
13 - 17	367	0	278	89	0
18 - 24	431	286	144	0	1
25 - 34	1107	761	339	0	7
35 - 44	1028	753	271	0	4
45 - 54	721	654	67	0	0
55 - 61	376	369	7	0	0
62+	271	264	7	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	54	0	2	0	52
Total	5731	3087	2347	232	65

Q12a: Race

	Total	Without Children	With Children and	With Only Children	Unknown
White	1915	1215	615	82	3
Black, African American, or African	3256	1633	1496	112	15
Asian or Asian American	19	11	7	0	1
American Indian, Alaska Native, or Indigenous	36	23	11	2	0
Native Hawaiian or Pacific Islander	8	2	2	0	0
Multiple Races	195	50	133	10	2
Client Doesn't Know/Client Refused	21	13	6	2	0
Data Not Collected	281	136	77	24	44
Total	5731	3087	2347	232	65

Q12b: Ethnicity

	Total	Without Children	With Children and	With Only Children	Unknown
Non-Hispanic/Non-Latin(a)(o)(x)	5039	2718	2131	173	17

Hispanic/Latina(o)(x)	234	93	122	19	0
Client Doesn't Know/Client Refused	6	4	2	0	0
Data Not Collected	452	272	92	40	48
Total	5731	3087	2347	232	65

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with	Children in HH with	With Children	With Only Children	Unknown
Mental Health Disorder	755	629	85	30	8	3	3
Alcohol Use Disorder	62	59	2	0	1	0	0
Drug Use Disorder	109	101	7	0	0	1	1
Both Alcohol Use and Drug Use Disorders	111	106	5	0	0	0	0
Chronic Health Condition	363	296	41	21	3	2	2
HIV/AIDS	39	38	1	0	0	0	0
Developmental Disability	139	70	16	45	7	1	1
Physical Disability	545	478	53	10	2	2	2

The "With Children and Adults" column is retired as of 10/7/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with	Children in HH with	With Children	With Only Children	Unknown
Mental Health Disorder	584	492	67	18	4	3	3
Alcohol Use Disorder	52	49	3	0	0	0	0
Drug Use Disorder	87	81	5	0	0	1	1
Both Alcohol Use and Drug Use Disorders	90	87	3	0	0	0	0
Chronic Health Condition	262	214	30	14	2	2	2
HIV/AIDS	29	28	1	0	0	0	0
Developmental Disability	97	53	12	27	4	1	1
Physical Disability	435	380	44	6	3	2	2

The "With Children and Adults" column is retired as of 10/7/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with	Children in HH with	With Children	With Only Children	Unknown
Mental Health Disorder	156	125	22	7	2	0	0
Alcohol Use Disorder	9	9	0	0	0	0	0
Drug Use Disorder	23	21	2	0	0	0	0
Both Alcohol Use and Drug Use Disorders	19	18	1	0	0	0	0
Chronic Health Condition	85	68	12	5	0	0	0
HIV/AIDS	12	12	0	0	0	0	0
Developmental Disability	41	20	5	14	2	0	0
Physical Disability	113	96	14	3	0	0	0

The "With Children and Adults" column is retired as of 10/7/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and	With Only Children	Unknown
Yes	1789	1320	379	82	8
No	2121	1625	428	55	13
Client Doesn't Know/Client Refused	8	6	1	1	0
Data Not Collected	197	136	35	20	6
Total	4115	3087	843	158	27

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and	With Only Children	Unknown
Yes	1388	1018	281	81	8
No	353	263	90	0	0
Client Doesn't Know/Client Refused	8	7	0	1	0
Data Not Collected	40	32	8	0	0
Total	1789	1320	379	82	8

Q15: Living Situation

	Total	Without Children	With Children and	With Only Children	Unknown
Yes	1388	1018	281	81	8
No	353	263	90	0	0
Client Doesn't Know/Client Refused	8	7	0	1	0
Data Not Collected	40	32	8	0	0
Total	1789	1320	379	82	8

Homeless Situations

Emergency shelter, including hotel or motel paid for with emergency shelter voucher	502	373	100	27	2
Transitional housing for homeless persons (including homeless youth)	18	13	5	0	0
Place not meant for habitation	814	664	147	2	1
Safe Haven	234	226	5	3	0
Host Home (non-crisis)	7	6	1	0	0
Interim Housing					
Subtotal	1575	1282	258	32	3
Institutional Settings					
Psychiatric hospital or other psychiatric facility	41	39	1	0	1
Substance abuse treatment facility or detox center	28	27	1	0	0
Hospital or other residential non-psychiatric medical facility	110	107	1	2	0
Jail, prison or juvenile detention facility	51	35	2	14	0
Foster care home or foster care group home	41	22	0	19	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	10	9	1	0	0
Subtotal	281	239	6	35	1
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	3	3	0	0	0
Owned by client, no ongoing housing subsidy	64	44	15	4	1
Owned by client, with ongoing housing subsidy	10	7	3	0	0
Rental by client, with RRH or equivalent subsidy	3	3	0	0	0
Rental by client, with HCV voucher (tenant or project based)	7	5	2	0	0
Rental by client in a public housing unit	13	5	8	0	0
Rental by client, no ongoing housing subsidy	436	265	160	6	5
Rental by client, with VASH subsidy	3	3	0	0	0
Rental by client with GPD TIP subsidy	3	3	0	0	0
Rental by client, with other housing subsidy	51	26	23	2	0
Hotel or motel paid for without emergency shelter voucher	268	164	98	6	0
Staying or living in a friend's room, apartment or house	301	250	46	4	1
Staying or living in a family member's room, apartment or house	440	292	128	19	1
Client Doesn't Know/Client Refused	17	13	3	0	1
Data Not Collected	429	300	84	33	12
Subtotal	2047	1382	570	74	21
Total	4115	3087	843	158	27

Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest	Income at Exit for
No Income	1888	3	1310

\$1. - \$150	32	0	25
\$151 - \$250	36	0	23
\$251 - \$500	83	0	63
\$501 - \$1000	652	0	487
\$1,001 - \$1,500	279	1	209
\$1,501 - \$2,000	222	1	176
\$2,001+	251	2	199
Client Doesn't Know/Client Refused	17	0	11
Data Not Collected	474	0	329
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	541	0
Number of Adult Stayers Without Required Annual Assessment	0	554	0
Total Adults	3934	1102	2832

Q17: Cash Income - Sources

	Income at Start	Income at Latest	Income at Exit for
Earned Income	750	4	569
Unemployment Insurance	14	0	4
SSI	413	0	331
SSDI	364	0	290
VA Service-Connected Disability Compensation	41	0	36
VA Non-Service Connected Disability Pension	23	0	21
Private Disability Insurance	4	0	1
Worker's Compensation	0	0	0
TANF or Equivalent	30	0	24
General Assistance	5	0	1
Retirement (Social Security)	47	0	38
Pension from Former Job	14	0	12
Child Support	82	0	64
Alimony (Spousal Support)	1	0	1
Other Source	44	0	26
Adults with Income Information at Start and Annual Assessment/Exit	0	7	201

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	65	292	357	18.21%	28	189	217	12.90%	0	2	2	0%
Supplemental Security Income (SSI)	220	64	284	77.46%	18	12	30	60.00%	0	1	1	0%
Social Security Disability Insurance (SSDI)	215	30	245	87.76%	24	11	35	68.57%	0	0	0	0%
VA Service-Connected Disability Compensation	26	7	33	78.79%	0	1	1	0%	0	0	0	0%
Private Disability Insurance	1	0	1	100.00%	0	0	0	0%	0	0	0	0%
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0%
Temporary Assistance for Needy Families (TANF)	2	6	8	25.00%	2	12	14	14.29%	0	0	0	0%
Retirement Income from Social Security	16	21	38	42.11%	0	0	0	0%	0	0	0	0%
Pension or retirement income from a former job	4	5	9	44.44%	0	2	2	0%	0	0	0	0%
Child Support	7	13	20	35.00%	8	35	43	18.60%	0	0	0	0%
Other source	26	17	43	60.47%	3	7	10	30.00%	0	0	0	0%
No Sources	262	737	999	26.23%	36	208	245	14.69%	0	3	3	0%
Unduplicated Total Adults	728	1143	1871		99	445	545		0	5	5	

Numbers in green italics have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest	Benefit at Exit for
Supplemental Nutritional Assistance Program	1102	3	847
WIC	156	0	95
TANF Child Care Services	22	0	20
TANF Transportation Services	13	0	9
Other TANF-Funded Services	16	0	11
Other Source	25	0	17

Q21: Health Insurance

	At Start	At Annual	At Exit for Leavers
Medicaid	2236	2	1727
Medicare	318	0	256
State Children's Health Insurance Program	112	0	91
VA Medical Services	127	0	120
Employer Provided Health Insurance	214	2	160
Health Insurance Through COBRA	54	0	52
Private Pay Health Insurance	106	0	93
State Health Insurance for Adults	77	0	67
Indian Health Services Program	50	0	51
Other	140	0	130
No Health Insurance	2212	5	1589
Client Doesn't Know/Client Refused	21	0	22
Data Not Collected	885	286	446
Number of Stayers Not Yet Required to Have an Annual Assessment	0	817	0
1. Source of Health Insurance	2482	4	1876
More than 1 Source of Health Insurance	263	0	221

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1791	1705	86
8 to 14 days	467	432	35
15 to 21 days	314	273	41
22 to 30 days	318	267	51
31 to 60 days	548	474	74
61 to 90 days	325	267	58
91 to 180 days	509	333	176
181 to 365 days	532	236	296
366 to 730 days (1-2 Yrs)	349	76	273
731 to 1,095 days (2-3 Yrs)	162	3	159
1,096 to 1,460 days (3-4 Yrs)	165	5	160
1,461 to 1,825 days (4-5 Yrs)	174	1	173
More than 1,825 days (> 5 Yrs)	77	1	76
Data Not Collected	0	0	0
Total	5731	4073	1658

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and	Unknown
7 days or less	48	18	30	0
8 to 14 days	10	2	8	0
15 to 21 days	7	3	4	0
22 to 30 days	6	1	5	0
31 to 60 days	6	2	4	0
61 to 180 days	28	16	12	0
181 to 365 days	0	0	0	0
366 to 730 days (1-2 Yrs)	7	0	7	0

Total (persons moved into housing)	112	42	70	0	0
Average length of time to housing	58.75	47.81	65.54	0	0
Persons who were exited without move-in	126	72	54	0	0
Total persons	238	114	124	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q22c: RRRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Without Children	With Only Children	Unknown
7 days or less					
8 to 14 days					
15 to 21 days					
22 to 30 days					
31 to 60 days					
61 to 180 days					
181 to 365 days					
366 to 730 days (1-2 Yrs)					
Total (persons moved into housing)					
Average length of time to housing					
Persons who were exited without move-in					
Total persons					

Numbers in green italics have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Without Children	With Only Children	Unknown
7 days or less	1791	1202	492	83	14
8 to 14 days	467	264	192	11	0
15 to 21 days	314	154	148	7	5
22 to 30 days	318	146	150	14	8
31 to 60 days	548	252	266	26	4
61 to 90 days	325	137	181	5	2
91 to 180 days	509	209	283	6	11
181 to 365 days	532	238	270	16	8
366 to 730 days (1-2 Yrs)	349	128	203	11	7
731 to 1,095 days (2-3 Yrs)	162	82	65	10	5
1,096 to 1,460 days (3-4 Yrs)	165	144	12	9	0
1,461 to 1,825 days (4-5 Yrs)	174	76	80	18	0
More than 1,825 days (> 5 Yrs)	77	55	5	16	1
Data Not Collected	0	0	0	0	0
Total	5731	3087	2347	232	71

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Without Children	With Only Children	Unknown
7 days or less	1077	557	490	27	3
8 to 14 days	99	27	64	7	1
15 to 21 days	73	20	51	2	0
22 to 30 days	49	23	26	0	0
31 to 60 days	121	44	76	1	0
61 to 180 days	310	93	215	2	0
181 to 365 days	168	68	97	3	0
366 to 730 days (1-2 Yrs)	123	78	45	0	0
731 days or more	229	166	62	1	0
Total (persons moved into housing)	2254	1078	1129	43	4
Not yet moved into housing	272	169	99	3	1
Data not collected	2388	1503	695	160	30
Total persons	4909	2748	1920	206	35

Q23a: Exit Destination - More Than 90 Days This question is retired as of 10/1/2019.

Total	Without Children	With Children and Without Children	With Only Children	Unknown

Permanent Destinations

Moved from one HOPWA funded project to HOPWA PH

Owned by client, no ongoing housing subsidy

Owned by client, with ongoing housing subsidy

Rental by client, no ongoing housing subsidy

Rental by client, with VASH housing subsidy

Rental by client, with GPD TIP housing subsidy

Rental by client, with other ongoing housing subsidy

Permanent housing (other than RRH) for formerly homeless persons

Staying or living with family, permanent tenure

Staying or living with friends, permanent tenure

Rental by client, with RRH or equivalent subsidy

Subtotal

Temporary Destinations

Emergency shelter, including hotel or motel paid for with emergency shelter voucher

Moved from one HOPWA funded project to HOPWA TH

Transitional housing for homeless persons (including homeless youth)

Staying or living with family, temporary tenure (e.g. room, apartment or house)

Staying or living with friends, temporary tenure (e.g. room, apartment or house)

Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)

Safe Haven

Hotel or motel paid for without emergency shelter voucher

Subtotal

Institutional Settings

Foster care home or group foster care home

Psychiatric hospital or other psychiatric facility

Substance abuse treatment facility or detox center

Hospital or other residential non-psychiatric medical facility

Jail, prison, or juvenile detention facility

Long-term care facility or nursing home

Subtotal

Other Destinations

Residential project or halfway house with no homeless criteria

Deceased

Other

Client Doesn't Know/Client Refused

Data Not Collected (no exit interview completed)

Subtotal

Total

Total persons exiting to positive housing destinations

Total persons whose destinations excluded them from the calculation

Percentage

Cannot calculate¹ Cannot calculate¹ Cannot calculate¹ Cannot calculate¹ Cannot calculate¹

¹Numbers in green italics have been recalculated or weighted based on available totals.

Q23b: Exit Destination – 90 Days or Less This question is retired as of 10/1/2019.

Total **Without Children** **With Children and** **With Only Children** **Unknown**

Permanent Destinations

Moved from one HOPWA funded project to HOPWA PH

Owned by client, no ongoing housing subsidy

Owned by client, with ongoing housing subsidy

Rental by client, no ongoing housing subsidy

Rental by client, with VASH housing subsidy

Rental by client, with GPD TIP housing subsidy

Rental by client, with other ongoing housing subsidy

Permanent housing (other than RRH) for formerly homeless persons

Staying or living with family, permanent tenure

Staying or living with friends, permanent tenure

Rental by client, with RRH or equivalent subsidy

Subtotal

Temporary Destinations

Emergency shelter, including hotel or motel paid for with emergency shelter voucher

Moved from one HOPWA funded project to HOPWA TH

Transitional housing for homeless persons (including homeless youth)

Staying or living with family, temporary tenure (e.g. room, apartment or house)

Staying or living with friends, temporary tenure (e.g. room, apartment or house)

Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)

Safe Haven
 Hotel or motel paid for without emergency shelter voucher
 Subtotal

Institutional Settings

Foster care home or group foster care home

Psychiatric hospital or other psychiatric facility
 Substance abuse treatment facility or detox center

Hospital or other residential non-psychiatric medical facility
 Jail, prison, or juvenile detention facility
 Long-term care facility or nursing home
 Subtotal

Other Destinations

Residential project or halfway house with no homeless criteria
 Deceased

Other

Client Doesn't Know/Client Refused

Data Not Collected (no exit interview completed)

Subtotal

Total

Total persons exiting to positive housing destinations

Total persons whose destinations excluded them from the calculation

Percentage

Cannot calculate1 Cannot calculate1 Cannot calculate1 Cannot calculate1

Numbers in green (italics) have been recalculated or weighted based on available totals

Q23c: Exit Destination – All persons

Total

Without Children With Children and With Only Children Unknown

Permanent Destinations

Moved from one HOPWA funded project to HOPWA PH

Owned by client, no ongoing housing subsidy

Owned by client, with ongoing housing subsidy

Rental by client, no ongoing housing subsidy

Rental by client, with VASH housing subsidy

Rental by client, with GPD TIP housing subsidy

Rental by client, with other ongoing housing subsidy

Permanent housing (other than RRH) for formerly homeless persons

Staying or living with family, permanent tenure

Staying or living with friends, permanent tenure

Rental by client, with RRH or equivalent subsidy

0	0	0	0	0
31	16	15	0	0
8	1	7	0	0
659	242	402	11	4
0	0	0	0	0
5	0	5	0	0
134	42	91	1	0
4	2	2	0	0
336	202	101	32	1
158	145	13	0	0
44	14	30	0	0

Rental by client, with HCV voucher (tenant or project based)	45	6	39	0	0
Rental by client in a public housing unit	94	22	71	1	0
Subtotal	1518	692	776	45	5
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	255	193	57	1	4
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	279	86	193	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	431	164	248	12	7
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	282	168	113	1	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside Safe Haven)	555	486	22	42	5
Hotel or motel paid for without emergency shelter voucher	174	67	106	0	1
Host Home (non-crisis)	1	1	0	0	0
Subtotal	1999	1187	739	56	17
Institutional Settings					
Foster care home or group foster care home	2	0	0	2	0
Psychiatric hospital or other psychiatric facility	14	13	1	0	0
Substance abuse treatment facility or detox center	22	20	2	0	0
Hospital or other residential non-psychiatric medical facility	34	32	2	0	0
Jail, prison, or juvenile detention facility	29	28	0	1	0
Long-term care facility or nursing home	2	2	0	0	0
Subtotal	103	95	5	3	0
Other Destinations					
Residential project or halfway house with no homeless criteria	9	9	0	0	0
Deceased	3	3	0	0	0
Other	109	82	24	3	0
Client Doesn't Know/Client Refused	139	54	60	22	3
Data Not Collected (no exit interview completed)	176	94	70	5	7
Subtotal	436	242	154	30	10
Total	4073	2228	1679	134	32
Total persons exiting to positive housing destinations	1325	702	577	45	1
Total persons whose destinations excluded them from the calculation	41	37	2	2	0
Percentage	32.86%	32.04%	34.41%	34.09%	3.13%

Numbers in green italics have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

Total	Without Children	With Children and With Only Children	Unknown
95	38	56	1
			0

Able to maintain the housing they had at project start--Without a subsidy

Able to maintain the housing they had at project start--With the subsidy they had at project start	16	2	14	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	3	1	2	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	2	0	2	0	0
Moved to new housing unit--Without an on-going subsidy	5	2	3	0	0
Moved in with family/friends on a temporary basis	2	2	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	1	0	1	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	1	1	0	0	0
Data not collected (no exit interview completed)	176	28	142	2	4
Total	301	74	220	3	4

Q25a: Number of Veterans

	Total	Without Children	With Children and	Unknown
Chronically Homeless Veteran	38	37	1	0
Non-Chronically Homeless Veteran	137	127	10	0
Not a Veteran	4061	2651	1327	16
Client Doesn't Know/Client Refused	7	7	0	0
Data Not Collected	380	265	79	3
Total	4624	3087	1418	19

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and	With Only Children	Unknown
Chronically Homeless	331	266	65	0	0
Not Chronically Homeless	3935	1801	2001	125	8
Client Doesn't Know/Client Refused	22	17	3	1	1
Data Not Collected	1443	1003	278	106	56
Total	5731	3087	2347	232	65