

HOME Investment Partnerships Program (HOME) and Housing Trust Fund Program (HTF)

**Attachments to the State of Alabama's
PY2021 Consolidated Annual Performance Evaluation Report (CAPER)
For the Reporting Period of April 1, 2021 through March 31, 2022
Due to the U.S. Department of Housing and Urban Development by June 30, 2022**

The State of Alabama's HOME Partnerships Program and Housing Trust Fund Program are administered by the Alabama Housing Finance Authority (AHFA). The AHFA includes in this attachment to the State of Alabama's PY2021 Consolidated Annual Performance Evaluation Report (CAPER) the following documents:

- 1. 2021 HOME Awards**
- 2. 2021 HOME Closings**
- 3. 2021 HOME Minority and Women-Owned Businesses (MWB) Closed**
- 4. 2021 HTF Awards**
- 5. 2021 HTF Closings**
- 6. 2021 HTF Minority and Women-Owned Businesses (MWB) Closed**
- 7. HOME Program Annual Performance Report – HUD Form 40107**
- 8. HOME Program Match Report – HUD Form 40107-A**
- 9. Consolidated Plan Goals and Accomplishments 2021**
- 10. PR-05 – HOME Drawdown Report by Project and Activity**
- 11. PR-07 – Drawdown Report by Voucher Number**
- 12. PR-15 – Cost per HOME-Assisted Unit – Family**

- 13. PR-23 – HOME Summary of Accomplishments**
- 14. PR-25 – Status of CHDO Funds by Fiscal Year Report**
- 15. PR-27 – Status of HOME Grants**
- 16. PR-33 – HOME Matching Liability Report**
- 17. PR-103 – Program and Beneficiary Characteristics for Completed Units**
- 18. PR-104 – HTF Program High Priority Performance Goals**

1. 2021 HOME Awards

Project #	Project	HOME	County	Units	Type
2021007	Azalea Landing	\$2,232,215	Mobile	56	Elderly
2021008	Magnolia Trace	\$2,245,000	Montgomery	56	Elderly
2021010	Trinity Ridge	\$1,800,000	Lee	56	Elderly
2021037	Mockingbird Landing	\$2,245,450	Monroe	48	Multifamily
2021032	High Point Senior Apartments	\$2,245,450	Covington	56	Elderly
2021042	The Hill at Sand Mountain	\$2,245,450	DeKalb	56	Elderly
2021013	Seth Davis Gardens	\$1,724,760	Shelby	48	Multifamily
2021002	Honeysuckle Place	\$2,057,930	Houston	56	Multifamily
8		\$16,796,255		432	

2. 2021 HOME Closings

Project #	Project	HOME	Funding Source	County	Units	Homeless / Vet Set Aside	Type
2018044	Appaloosa Run	\$2,363,535	2017 PI	Covington	56	3	Multifamily
2018025	Graceway	\$244,060	2017 PI	Baldwin	48	5	Elderly
2018038	The Cove at Newhaven	\$2,201,090	2017 EN	Marshall	56	3	Multifamily
2018018	Honeysuckle Grove	\$2,363,535	2018 EN	Houston	48	3	Multifamily
2018002	Nathan's Ridge	\$2,363,535	2017 EN	Elmore	56	3	Elderly
2018030	Southern Villas at Thomasville	\$2,149,820	2017 PI & 2017 EN	Clarke	48		Multifamily
2018006	Village at Bridge Creek	\$168,940	2017 PI	Cullman	56	3	Elderly
2019036	Atmore Senior Village	\$1,504,940	2017 PI	Escambia	50		Elderly
		\$13,359,455			418	20	
					20.9		

3. 2021 HOME Minority and Women-Owned Businesses (MWB) Closed

Project Number	Project	Property Acq Cost	HOME Award	Percentage	Contract Amount	Owner	Contractor
2018044	Appaloosa Run	\$275,000	\$2,363,535	306%	\$7,235,377		Olympia Construction
				50%	\$100,878		
					\$465,591		
					\$129,553		
					\$168,480		
					\$130,536		
					\$99,215		
					\$66,976		
					\$16,338		
					\$1,177,567	0	0
2018025	Graceway	\$700,000	\$244,060	2606%	\$6,360,968		Bob Morrow Construction Company
				548%	\$318,310		
					\$251,000		
					\$420,423		
					\$347,450		
					\$1,337,183	0	0
2018038	The Cove at Newhaven	\$300,000	\$2,201,090	336%	\$7,401,194		Fyffe Construction
				54%	\$343,230		
					\$18,290		
					\$277,000		
					\$157,706		
					\$15,088		

					\$377,671		
					\$1,188,985	0	0
2018018	Honeysuckle Grove	\$615,000	\$2,363,535	240%	\$5,677,836		Pointe Wiregrass, Inc.
				67%	\$994,776		
					\$254,800		
					\$179,654		
					\$28,800		
					\$119,681		
\$1,577,711	0	0					
2018002	Nathan's Ridge	\$550,000	\$2,363,535	361%	\$8,528,961		Bob Morrow Construction Company
				78%	\$620,380		
					\$458,074		
					\$284,500		
					\$492,349		
					\$1,855,303	0	0
2018030	Southern Villas at Thomasville	\$193,500	\$2,149,820	274%	\$5,890,122		Olympia Construction
				46%	\$253,364		
					\$89,780		
					\$70,800		
					\$79,855		
					\$125,000		
					\$98,679		
					\$74,727		
\$114,375							

					\$49,950		
					\$12,697		
					\$22,800		
					\$992,027	0	0

2018006	Village at Bridge Creek	\$412,500	\$168,940	100%	\$168,940	Village at Bridge Creek, LLC	
				4386%	\$7,410,446		Bob Morrow Construction Company
				1156%	\$293,000		
					\$143,975		
					\$583,520		
					\$300,394		
					\$478,232		
					\$154,500		
	\$1,953,621	1	1				

2019036	Atmore Senior Village	\$109,000	\$1,504,940	401%	\$6,038,820		Reed Construction
				52%	\$231,100.00		
					\$268,800.00		
					\$2,200.00		
					\$85,325.00		
					\$44,302.00		
					\$154,000.00		
					\$785,727.00	0	1

8 Totals

\$3,155,000

\$13,359,455

\$48,653,602

1

\$10,868,124

\$2,620,910.00

\$2,625,414.00

\$8,588,406.00

Sub Contractor	Alaskan Native or American Indian	Asian or Pacific Islander	Hispanic	Black Non-Hispanic	White Non-Hispanic	Male	Female
					x	x	
MY Roofing			x			x	
Quality Construction					x		x
Quality Construction					x		x
Dickson Contracting					x		x
Dickson Contracting					x		x
Marshall Machine					x		x
Madison Framing			x			x	
Lisa's Clean Sweep					x		x
8	0	0	2	0	6	2	6

					x	x	
Page Properties & Construction					x		x
James Wood Electric					x		x
Hoyt Lane & Sons Plumbing					x		x
DCY Enterprises					x		x
4	0	0	0	0	4	0	4

					x	x	
Portwood Construction					x		x
B&J Commercial & Residential Cleaning					x		x
Hayes Painting & Pressure Washing					x		x
Marshall Machine Co LLC					x		x
All-Star Gutters					x		x

L&N Electrical Services, Inc					x		x
6	0	0	0	0	6	0	6

					x	x	
Home Perfection GC			x			x	
James Wood Electric					x		x
B&R Construction and Siding					x		x
Murdocks Metal Works					x		x
Tolle Concrete	x					x	
5	1	0	1	0	3	2	3

					x	x	
Hoyt Lane & Son Plumbing					x		x
Page Propoerties & Construction					x		x
DCY Enterprise, LLC					x		x
JPE Construction			x			x	
4	0	0	1	0	3	1	3

Quality Construction					x		x
Quality Construction					x		x
Marshall Machine					x		x
Dickson Contracting					x		x
Dickson Contracting					x		x
My Roofing Crew			x			x	
Madison Framing							
Madison Framing			x			x	

Veneer Cast Stone					x		x
Lisa's Clean Sweep					x		x
Hamilton Masonry			x			x	
11	0	0	3	0	7	3	7

					x		x
					x	x	
DCY Enterprises					x		x
Flooring Wholesale			x			x	
Hoyt Lane Plumbing					x		x
P&C Heating & Air					x		x
Page Properties					x		x
ThyssenKrupp Elevator			x			x	
6	0	0	2	0	4	2	4

	x					x	
James Wood Electric			x			x	
Hoyt Lane Plumbing					x		x
GRG Drywall & Painting			x				x
Diamond Masonry	x					x	
Cruz Carpentry & Contracting			x				x
Childersburg Drywall			x				x
6	1	0	4	0	1	2	4

50 x

13

34 x

12

37

4. 2021 HTF Awards

Project	HTF	County	Units	Type
Oakleigh Crossing	\$ 536,166	Tallapoosa	4	Multifamily
Piines at Harwick	\$ 407,833	Houston	3	Multifamily
Willow Oak Trace	\$ 1,026,664	Montgomery	8	Elderly
Maryvale Place	\$ 1,300,000	Mobile	10	Multifamily
Stoneridge Villas Phase II	\$ 573,000	Madison	7	Elderly
Coal Ridge	\$ 902,665	Walker	8	Multifamily
Cedar Trace	\$ 1,026,664	Colbert	8	Elderly
Azalea Landing	\$ 769,998	Mobile	6	Elderly
The Villas at York	\$ 1,347,495	Jefferson	12	Elderly
Sweetwater Ridge II	\$ 500,000	Lauderdale	18	Elderly
	10	\$8,390,485		84

5. 2021 HTF Closings

Project #	Project	HTF	Funding Source	County	Units	Homeless / Vet Set Aside	Type
2018038	The Cove at Newhaven	\$ 407,800	2016 EN	Marshall	3	3	Multifamily
2018006	Village at Bridge Creek	\$ 348,332	2016 EN	Cullman	3	3	Elderly
2018044	Appaloosa Run	\$ 408,332	2016 EN	Covington	3	3	Multifamily
		\$ 1,164,464			9	9	

6. 2021 HTF Minority and Women-Owned Businesses (MWB) Closed

Project Number	Project	Property Acq. Cost	HTF Award	Percentage	Contract Amount	Owner	Contractor
2018038	The Cove at Newhaven	\$300,000	\$ 407,800	1815%	\$7,401,194		Fyffe Construction
				292%	\$343,230		
					\$18,290		
					\$277,000		
					\$157,706		
					\$15,088		
					\$377,671		
\$1,188,985	0	0					
2018006	Village at Bridge Creek	\$412,500	\$348,332	100%	\$348,332	Village at Bridge Creek, LLC	
				2127%	\$7,410,446		Bob Morrow Construction Company
				561%	\$293,000		
					\$143,975		
					\$583,520		
					\$300,394		
					\$478,232		
					\$154,500		
\$1,953,621	1	0					
2018044	Appaloosa Run	\$275,000	\$ 408,332	1772%	\$7,235,377		Olympia Construction
					\$100,878		
					\$465,591		
					\$129,553		

				288%	\$168,480		
					\$130,536		
					\$99,215		
					\$66,976		
					\$16,338		
					\$1,177,567	0	0

3	\$987,500	\$	1,164,464	\$22,047,017	3
				\$466,329	
				\$3,853,844	
				\$4,320,173	

Sub Contractor	Alaskan Native or American Indian	Asian or Pacific Islander	Hispanic	Black Non-Hispanic	White Non-Hispanic	Male	Female
Portwood Construction					x		x
B&J Commercial & Residential Cleaning					x		x
Hayes Painting & Pressure Washing					x		x
Marshall Machine Co LLC					x		x
All-Star Gutters					x		x
L&N Electrical Services, Inc					x		x
6	0	0	0	0	6	0	6

					x		x
DCY Enterprises					x		x
Flooring Wholesale			x			x	
Hoyt Lane Plumbing					x		x
P&C Heating & Air					x		x
Page Properties					x		x
ThyssenKrupp Elevator			x			x	
6	0	0	2	0	4	2	4

MY Roofing			x			x	
Quality Construction					x		x
Quality Construction					x		x

Dickson Contracting					x		x
Dickson Contracting					x		x
Marshall Machine					x		x
Madison Framing			x			x	
Lisa's Clean Sweep					x		x
8	0	0	2	0	6	2	6

3

4

4

16

16

20

7. HOME Program Annual Performance Report – HUD Form 40107

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.

Send one copy to the appropriate HUD Field Office and one copy to:

HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410

This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Starting	Ending	
04/01/2021	03/31/2022	06/01/2022

Part I Participant Identification

1. Participant Number M21SG010100	2. Participant Name Alabama (Administered by Alabama Housing Finance Agency)	4. Phone Number (include Area Code) 334-244-9200
3. Name of Person completing this report Dondra Houlditch	6. City Montgomery	7. State AL
5. Address 7460 Halcyon Pointe Drive, Suite 200		8. Zip Code 36117

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$21,980,862	\$8,479,530	\$5,309,213	0	\$25,151,179

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	8	1	0	0	0	0
2. Dollar Amount	\$48,653,602	\$6,038,820	\$0	\$0	\$0	\$0
B. Sub-Contracts						
1. Number	50	0	0	0	13	27
2. Dollar Amount	\$10,868,124	\$0	\$0	\$0	\$2,620,910	\$8,247,214
C. Contracts						
1. Number	8	0	8			
2. Dollar Amount	\$48,653,602	\$0	\$48,653,602			
D. Sub-Contracts						
1. Number	50	37	12			
2. Dollar Amounts	\$10,868124	\$8,588,406	\$2,625,414			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

1. Number	a. Total	Minority Property Owners					f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic		
1.	8	0	0	0	0	0	8
2. Dollar Amount	\$13,359,455	\$0	\$0	\$0	\$0	\$0	\$13,359,455

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)				
			b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired	8	\$13,359,455					
2. Businesses Displaced	0	0					
3. Nonprofit Organizations Displaced	0	0					
4. Households Temporarily Relocated, not Displaced	0	0					

	a. Total	Minority Business Enterprises (MBE)				
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

8. HOME Program Match Report – HUD Form 40107-A

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for Federal Fiscal Year (yyyy)	2021
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Part I Participant Identification

1. Participant No. (assigned by HUD) M21SG010100	2. Name of the Participating Jurisdiction Alabama (Administered by Alabama Housing Finance Agency)	3. Name of Contact (person completing this report) Dondra Houlditch
5. Street Address of the Participating Jurisdiction 7460 Halcyon Pointe Drive, Suite 200		4. Contact's Phone Number (include area code) 334-244-9200
6. City Montgomery	7. State AL	8. Zip Code 36117

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	4,529,511	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	0	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$	4,529,511
4. Match liability for current Federal fiscal year		\$	0
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$	4,529,511

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Name of the Participating Jurisdiction

Federal Fiscal Year (yyyy)

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.
4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

9. Consolidated Plan Goals and Accomplishments 2021



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
 ALABAMA, 2021

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 Page: 1

Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected	Outcome Actual	Percent Complete	Outcome Expected	Outcome Actual	Percent Complete
Alabama's HOME Program	2	Affordable Housing HOME: \$	Rental units constructed	Household Housing Unit	200	0	0.00%	200	0	0.00%
Alabama's HTF Program	5	Affordable Housing HTF: \$	Rental units constructed	Household Housing Unit	15	0	0.00%	15	0	0.00%

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Appaloosa Run	Appaloosa Run		Housing for Homeless added	Household Housing Unit	3
			Rental units constructed	Household Housing Unit	53
Atmore Senior Village	Atmore Senior Village		Housing for Homeless added	Household Housing Unit	3
			Rental units constructed	Household Housing Unit	47
Honeysuckle Grove	Honeysuckle Grove		Housing for Homeless added	Household Housing Unit	3
			Rental units constructed	Household Housing Unit	45
Nathan's Ridge	Nathan's Ridge		Rental units constructed	Household Housing Unit	56
Southern Villas of Thomasville	Southern Villas of Thomasville		Rental units constructed	Household Housing Unit	48
The Cove at Newhaven	The Cove at Newhaven		Housing for Homeless added	Household Housing Unit	3
			Rental units constructed	Household Housing Unit	53
Village at Bridge Creek	Village at Bridge Creek		Rental units constructed	Household Housing Unit	56
			Rental units constructed	Household Housing Unit	3

10. PR-05 – HOME Drawdown Report by Project and Activity

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 ALABAMA

REPORT FOR PROGRAM : HOME, HTF
 PGM YR : ALL
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type
2018	1	Appaloosa Run	6359	Appaloosa Run		6506505	1	Completed	6/14/2021	2017	M17SG010100	PI
Activity Total												
2018	1	Appaloosa Run	6378	Appaloosa Run - HTF		6506513	1	Completed	6/14/2021	2016	F16SG010100	EN
Activity Total												
Project Total												
2018	3	Graceway	6246	Graceway		6490420	1	Completed	4/30/2021	2017	M17SG010100	PI
Activity Total												
Project Total												
2018	5	The Cove at Newhaven	6316	The Cove at Newhaven		6591116	1	Completed	1/28/2022	2017	M17SG010100	EN
Activity Total												
2018	5	The Cove at Newhaven	6625	Cove at Newhaven		6591117	1	Completed	1/28/2022	2016	F16SG010100	EN
Activity Total												
Project Total												
2018	6	Honeysuckle Grove	6406	Honeysuckle Grove		6513764	1	Completed	7/1/2021	2018	M18SG010100	EN
Activity Total												
Project Total												
2018	10	Nathan's Ridge	6248	Nathan's Ridge		6518096	1	Completed	7/16/2021	2017	M17SG010100	EN

										Activity Total	
										Project Total	
2018	43	Southern Villas of Thomasville	6320	Southern Villas of Thomasville	6565230	1	Completed	11/18/2021	2017 M17SG010100	EN	
					6565230	2	Completed	11/18/2021	2017 M17SG010100	PI	
										Activity Total	
										Project Total	
2018	44	Village at Bridge Creek	6321	Village at Bridge Creek	6575525	1	Completed	12/15/2021	2017 M17SG010100	PI	
										Activity Total	
2018	44	Village at Bridge Creek	6663	Village at Bridge Creek_HTF	6576326	1	Completed	12/15/2021	2016 F16SG010100	EN	
										Activity Total	
										Project Total	
2018	83	2018 HOME Admin	6408	2018 HOME Admin	6375306	1	Completed	5/7/2020	2018 M18SG010100	AD	
					6382744	1	Completed	6/4/2020	2018 M18SG010100	AD	
					6391070	1	Completed	7/2/2020	2018 M18SG010100	AD	
					6400961	1	Completed	8/5/2020	2018 M18SG010100	AD	
					6412256	1	Completed	9/18/2020	2018 M18SG010100	AD	
					6432484	1	Completed	11/18/2020	2018 M18SG010100	AD	
					6439712	1	Completed	12/15/2020	2018 M18SG010100	AD	
					6457486	1	Completed	2/8/2021	2018 M18SG010100	AD	
					6468302	1	Completed	3/8/2021	2018 M18SG010100	AD	
					6475545	1	Completed	3/30/2021	2018 M18SG010100	AD	
					6493054	1	Completed	5/11/2021	2018 M18SG010100	AD	
					6505280	1	Completed	6/14/2021	2018 M18SG010100	AD	
					6511989	1	Completed	6/28/2021	2018 M18SG010100	AD	
					6523691	1	Completed	7/29/2021	2018 M18SG010100	AD	
					6548464	1	Completed	9/29/2021	2018 M18SG010100	AD	
					6604156	1	Completed	3/4/2022	2018 M18SG010100	AD	
										Activity Total	
										Project Total	
										Program Year 2018 Total	
2019	2	Atmore Senior Village	6442	Atmore Senior Village	6588692	1	Completed	1/26/2022	2017 M17SG010100	PI	

				6588692	2	Completed	1/26/2022	2018 M18SG010100	PI
								Activity Total	
								Project Total	
2019	8	2019 HOME Admin	6427	2019 HOME Admin					
				6604164	1	Completed	3/4/2022	2018 M18SG010100	PA
								Activity Total	
								Project Total	
								Program Year 2019 Total	

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Drawn Amount

\$2,363,535.00
\$2,363,535.00

\$408,332.00
\$408,332.00
\$2,771,867.00

\$244,060.00
\$244,060.00
\$244,060.00

\$2,201,090.00
\$2,201,090.00

\$407,800.00
\$407,800.00
\$2,608,890.00

\$2,363,535.00
\$2,363,535.00
\$2,363,535.00

\$2,363,535.00

\$2,363,535.00

\$2,363,535.00

\$1,122,081.90

\$1,027,738.10

\$2,149,820.00

\$2,149,820.00

\$168,940.00

\$168,940.00

\$348,332.00

\$348,332.00

\$517,272.00

\$18,162.25

\$63,812.83

\$86,996.32

\$63,759.69

\$67,925.94

\$135,601.56

\$70,134.56

\$134,416.71

\$71,340.44

\$61,046.35

\$54,932.80

\$51,466.87

\$57,040.15

\$62,131.84

\$123,654.84

\$59,344.35

\$1,181,767.50

\$1,181,767.50

\$14,200,746.50

\$192,000.00

\$1,312,940.00

\$1,504,940.00

\$1,504,940.00

\$178,009.80

\$178,009.80

\$178,009.80

\$1,682,949.80

11. PR-07 – Drawdown Report by Voucher Number

PR07 - Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	CARES Act	Grant Year
6490420	1	3	6246	4/30/2021	Completed	04/30/2021	4/30/2021	M17SG010100		2017
6493054	1	83	6408	5/10/2021	Completed	05/12/2021	5/11/2021	M18SG010100		2018
6493055	1	83	6158	5/10/2021	Completed	05/13/2021	5/12/2021	F16SG010100		2016
6505280	1	83	6408	6/10/2021	Completed	06/15/2021	6/14/2021	M18SG010100		2018
6505285	1	83	6158	6/10/2021	Completed	06/15/2021	6/14/2021	F16SG010100		2016
6506505	1	1	6359	6/14/2021	Completed	06/14/2021	6/14/2021	M17SG010100		2017
6506513	1	1	6378	6/14/2021	Completed	06/15/2021	6/14/2021	F16SG010100		2016
6511989	1	83	6408	6/28/2021	Completed	06/29/2021	6/28/2021	M18SG010100		2018
6511994	1	83	6158	6/28/2021	Completed	06/29/2021	6/28/2021	F16SG010100		2016
6513764	1	6	6406	7/1/2021	Completed	07/02/2021	7/1/2021	M18SG010100		2018
6518096	1	10	6248	7/15/2021	Completed	07/17/2021	7/16/2021	M17SG010100		2017
6523691	1	83	6408	7/29/2021	Completed	07/30/2021	7/29/2021	M18SG010100		2018
6523695	1	83	6158	7/29/2021	Completed	07/30/2021	7/29/2021	F16SG010100		2016
6548464	1	83	6408	9/29/2021	Completed	09/30/2021	9/29/2021	M18SG010100		2018
6548471	1	83	6158	9/29/2021	Completed	09/30/2021	9/29/2021	F16SG010100		2016
6565230	1	43	6320	11/15/2021	Completed	11/18/2021	11/18/2021	M17SG010100		2017
	2	43	6320	11/15/2021	Completed	11/18/2021	11/18/2021	M17SG010100		2017
6575525	1	44	6321	12/14/2021	Completed	12/15/2021	12/15/2021	M17SG010100		2017
6576326	1	44	6663	12/15/2021	Completed	12/16/2021	12/15/2021	F16SG010100		2016
6588692	1	2	6442	1/24/2022	Completed	01/26/2022	1/26/2022	M17SG010100		2017
	2	2	6442	1/24/2022	Completed	01/26/2022	1/26/2022	M18SG010100		2018
6591116	1	5	6316	1/28/2022	Completed	01/29/2022	1/28/2022	M17SG010100		2017
6591117	1	5	6625	1/28/2022	Completed	01/29/2022	1/28/2022	F16SG010100		2016
6603299	1	83	6158	3/2/2022	Completed	03/09/2022	3/7/2022	F16SG010100		2016
6604156	1	83	6408	3/3/2022	Completed	03/08/2022	3/4/2022	M18SG010100		2018
6604164	1	8	6427	3/3/2022	Completed	03/04/2022	3/4/2022	M18SG010100		2018

TOTAL DRAWS:

Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
PI	636000619	636000619	HOME		\$244,060.00
AD	636000619	630980480	HOME		\$54,932.80
AD	636000619	630980480	HTF		\$5,420.25
AD	636000619	630980480	HOME		\$51,466.87
AD	636000619	630980480	HTF		\$2,803.48
PI	636000619	636000619	HOME		\$2,363,535.00
EN	636000619	630980480	HTF		\$408,332.00
AD	636000619	630980480	HOME		\$57,040.15
AD	636000619	630980480	HTF		\$1,480.14
EN	636000619	630980480	HOME		\$2,363,535.00
EN	636000619	630980480	HOME		\$2,363,535.00
AD	636000619	630980480	HOME		\$62,131.84
AD	636000619	630980480	HTF		\$3,688.95
AD	636000619	630980480	HOME		\$123,654.84
AD	636000619	630980480	HTF		\$7,562.68
EN	636000619	630980480	HOME		\$1,122,081.90
PI	636000619	636000619	HOME		\$1,027,738.10
PI	636000619	636000619	HOME		\$168,940.00
EN	636000619	630980480	HTF		\$348,332.00
PI	636000619	636000619	HOME		\$192,000.00
PI	636000619	636000619	HOME		\$1,312,940.00
EN	636000619	630980480	HOME		\$2,201,090.00
EN	636000619	630980480	HTF		\$407,800.00
AD	636000619	630980480	HTF		\$48,585.71
AD	636000619	630980480	HOME		\$59,344.35
PA	636000619	636000619	HOME		\$178,009.80
					\$15,180,040.86

12. PR-15 – Cost per HOME-Assisted Unit – Family

IDIS - PR15

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Cost Per Home-Assisted Unit/Family
ALABAMA

DATE: 05-31-22
TIME: 15:47
PAGE: 1

Program Year: 2021

All Years - Commitments

Activity Type	s/Families	Total Cost	Home Subsidy	stPer Unit/Family	yPer Unit/Family
NEW CONSTRUCTION	<u>377</u>	<u>44,871,114</u>	<u>11,297,400</u>	<u>119,021</u>	<u>29,966</u>
	377	44,871,114	11,297,400	119,021	29,966

All Years - Completions

Activity Type	s/Families	Total Cost	Home Subsidy	stPer Unit/Family	yPer Unit/Family
NEW CONSTRUCTION	<u>418</u>	<u>29,568,216</u>	<u>13,359,455</u>	<u>70,737</u>	<u>31,960</u>
	418	29,568,216	13,359,455	70,737	31,960

* TBRA cost per family may include security deposits only and may be varying contract terms.** Number of families who have received TBRA p

13. PR-23 – HOME Summary of Accomplishments



Program Year: 2021
 Start Date 01-Apr-2021 - End Date 31-Mar-2022

ALABAMA

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$13,359,455.00	418	415
Total, Rentals and TBRA	\$13,359,455.00	418	415
Grand Total	\$13,359,455.00	418	415

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	110	178	124	3	412	415	
Total, Rentals and TBRA	110	178	124	3	412	415	
Grand Total	110	178	124	3	412	415	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	3
Total, Rentals and TBRA	3
Grand Total	3

Home Unit Completions by Racial / Ethnic Category

	Rentals	
	Completed	Hispanics
White	252	1
Black/African American	148	0

American Indian/Alaskan Native & White	1	0
Black/African American & White	2	0
Other multi-racial	12	0
Total	415	1

	Total, Rentals and TBRA		Grand Total	
	Units Completed	Hispanics	Completed	Hispanics
White	252	1	252	1
Black/African American	148	0	148	0
American Indian/Alaskan Native & White	1	0	1	0
Black/African American & White	2	0	2	0
Other multi-racial	12	0	12	0
Total	415	1	415	1

14. PR-25 – Status of CHDO Funds by Fiscal Year Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 05-31-22
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 PAGE: 1

{Prompted Grantee} = 85:ALABAMA

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2021	ALABAMA	East Lake Community Development, Inc.	CR	\$2,245,000.00	\$0.00	\$2,245,000.00	0.0%	\$0.00	--
Fund Type Total for 2021			CR	\$2,245,000.00	\$0.00	\$2,245,000.00	0.0%	\$0.00	
Total For 2021 Funds (CR+CC+CL)				\$2,245,000.00					

Total For 2021 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2020	ALABAMA	Aletheia House, Inc.	CR	\$1,801,000.00	\$1,801,000.00	\$0.00	100.0%	\$0.00	0.0%
Fund Type Total for 2020			CR	\$1,801,000.00	\$1,801,000.00	\$0.00	100.0%	\$0.00	0.0%
Total For 2020 Funds (CR+CC+CL)				\$1,801,000.00					

Total For 2020 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2019	ALABAMA	Aletheia House, Inc.	CR	\$2,016,970.00	\$2,016,970.00	\$0.00	100.0%	\$0.00	0.0%
Fund Type Total for 2019			CR	\$2,016,970.00	\$2,016,970.00	\$0.00	100.0%	\$0.00	0.0%
Total For 2019 Funds (CR+CC+CL)				\$2,016,970.00					

Total For 2019 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2018	ALABAMA	NEIGHBORHOOD CONCEPTS, INC.	CR	\$2,144,320.00	\$2,144,320.00	\$0.00	100.0%	\$0.00	0.0%
Fund Type Total for 2018			CR	\$2,144,320.00	\$2,144,320.00	\$0.00	100.0%	\$0.00	0.0%
Total For 2018 Funds (CR+CC+CL)				\$2,144,320.00					

Total For 2018 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2017	ALABAMA	COMMUNITY ACTION PARTNERSHIP	CR	\$1,600,000.00	\$1,600,000.00	\$0.00	100.0%	\$1,600,000.00	100.0%

Fund Type Total for 2017				CR	\$1,600,000.00	\$1,600,000.00	\$0.00	100.0%	\$1,600,000.00	100.0%
Total For 2017 Funds (CR+CC+CL)					\$1,600,000.00					
Total For 2017 Funds (CO)					\$0.00					
Funds Subgranted To CHDOS							Balance			
					Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type		Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2016	ALABAMA	COMMUNITY ACTION PARTNERSHIP	CR		\$1,221,210.00	\$1,221,210.00	\$0.00	100.0%	\$1,221,210.00	100.0%
Fund Type Total for 2016				CR	\$1,221,210.00	\$1,221,210.00	\$0.00	100.0%	\$1,221,210.00	100.0%
Total For 2016 Funds (CR+CC+CL)					\$1,221,210.00					
Total For 2016 Funds (CO)					\$0.00					
Funds Subgranted To CHDOS							Balance			
					Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type		Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2015	ALABAMA	Alabama Council on Human Relations,	CR		\$1,216,160.00	\$1,216,160.00	\$0.00	100.0%	\$1,216,160.00	100.0%
		COMMUNITY ACTION PARTNERSHIP	CR		\$343,732.74	\$343,732.74	\$0.00	100.0%	\$343,732.74	100.0%
Fund Type Total for 2015				CR	\$1,559,892.74	\$1,559,892.74	\$0.00	100.0%	\$1,559,892.74	100.0%
Total For 2015 Funds (CR+CC+CL)					\$1,559,892.74					
Total For 2015 Funds (CO)					\$0.00					
Funds Subgranted To CHDOS							Balance			
					Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type		Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2014	ALABAMA	ALABAMA COUNCIL ON HUMAN	CR		\$1,448,530.00	\$1,448,530.00	\$0.00	100.0%	\$1,448,530.00	100.0%
		COMMUNITY ACTION PARTNERSHIP	CR		\$567,517.26	\$567,517.26	\$0.00	100.0%	\$567,517.26	100.0%
Fund Type Total for 2014				CR	\$2,016,047.26	\$2,016,047.26	\$0.00	100.0%	\$2,016,047.26	100.0%
Total For 2014 Funds (CR+CC+CL)					\$2,016,047.26					
Total For 2014 Funds (CO)					\$0.00					
Funds Subgranted To CHDOS							Balance			
					Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type		Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2013	ALABAMA	Aletheia House, Inc.	CR		\$226,410.00	\$226,410.00	\$0.00	100.0%	\$226,410.00	100.0%
		COMMUNITY ACTION PARTNERSHIP	CR		\$580,030.00	\$580,030.00	\$0.00	100.0%	\$580,030.00	100.0%
		NEIGHBORHOOD CONCEPTS, INC.	CR		\$1,353,380.00	\$1,353,380.00	\$0.00	100.0%	\$1,353,380.00	100.0%
Fund Type Total for 2013				CR	\$2,159,820.00	\$2,159,820.00	\$0.00	100.0%	\$2,159,820.00	100.0%
Total For 2013 Funds (CR+CC+CL)					\$2,159,820.00					
Total For 2013 Funds (CO)					\$0.00					
Funds Subgranted To CHDOS							Balance			
					Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type		Subgranted	Committed	Commit	Committed	Disbursed	Disbursed

2012	ALABAMA	COMMUNITY SERVICE PROGRAM OF NEHEMIAH HOUSING	CR	\$1,141,410.00	\$1,141,410.00	\$0.00	100.0%	\$1,141,410.00	100.0%
			CR	\$842,900.00	\$842,900.00	\$0.00	100.0%	\$842,900.00	100.0%
			CR	\$1,984,310.00	\$1,984,310.00	\$0.00	100.0%	\$1,984,310.00	100.0%
Fund Type Total for 2012									
Total For 2012 Funds (CR+CC+CL)				\$1,984,310.00					

Total For 2012 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2011	ALABAMA	ALABAMA COUNCIL ON HUMAN	CR	\$1,382,390.00	\$1,382,390.00	\$0.00	100.0%	\$1,382,390.00	100.0%
		COMMUNITY ACTION PARTNERSHIP	CR	\$1,297,430.00	\$1,297,430.00	\$0.00	100.0%	\$1,297,430.00	100.0%
			CR	\$2,679,820.00	\$2,679,820.00	\$0.00	100.0%	\$2,679,820.00	100.0%
Fund Type Total for 2011									
Total For 2011 Funds (CR+CC+CL)				\$2,679,820.00					

Total For 2011 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2010	ALABAMA	COMMUNITY ACTION PARTNERSHIP	CR	\$1,481,400.00	\$1,481,400.00	\$0.00	100.0%	\$1,481,400.00	100.0%
		NEHEMIAH HOUSING	CR	\$2,097,610.00	\$2,097,610.00	\$0.00	100.0%	\$2,097,610.00	100.0%
			CR	\$3,579,010.00	\$3,579,010.00	\$0.00	100.0%	\$3,579,010.00	100.0%
Fund Type Total for 2010									
Total For 2010 Funds (CR+CC+CL)				\$3,579,010.00					

Total For 2010 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2009	ALABAMA	ALABAMA COUNCIL ON HUMAN	CR	\$2,168,260.00	\$2,168,260.00	\$0.00	100.0%	\$2,168,260.00	100.0%
		COLUMBUS HOUSING INITIATIVE, INC.	CR	\$2,531,300.00	\$2,531,300.00	\$0.00	100.0%	\$2,531,300.00	100.0%
			CR	\$4,699,560.00	\$4,699,560.00	\$0.00	100.0%	\$4,699,560.00	100.0%
Fund Type Total for 2009									
Total For 2009 Funds (CR+CC+CL)				\$4,699,560.00					

Total For 2009 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2008	ALABAMA	NEHEMIAH HOUSING	CR	\$1,351,840.00	\$1,351,840.00	\$0.00	100.0%	\$1,351,840.00	100.0%
		ORGANIZED COMMUNITY ACTION	CR	\$2,119,730.00	\$2,119,730.00	\$0.00	100.0%	\$2,119,730.00	100.0%
			CR	\$3,471,570.00	\$3,471,570.00	\$0.00	100.0%	\$3,471,570.00	100.0%
Fund Type Total for 2008									
Total For 2008 Funds (CR+CC+CL)				\$3,471,570.00					

Total For 2008 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2007	ALABAMA	COMMUNITY ACTION PARTNERSHIP	CR	\$1,797,285.53	\$1,797,285.53	\$0.00	100.0%	\$1,797,285.53	100.0%
		COMMUNITY SERVICE PROGRAM OF	CR	\$1,311,050.00	\$1,311,050.00	\$0.00	100.0%	\$1,311,050.00	100.0%
Fund Type Total for 2007			CR	\$3,108,335.53	\$3,108,335.53	\$0.00	100.0%	\$3,108,335.53	100.0%
Total For 2007 Funds (CR+CC+CL)				\$3,108,335.53					
Total For 2007 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2006	ALABAMA	COMMUNITY ACTION AGENCY OF NE	CR	\$962,810.00	\$962,810.00	\$0.00	100.0%	\$962,810.00	100.0%
Fund Type Total for 2006			CR	\$962,810.00	\$962,810.00	\$0.00	100.0%	\$962,810.00	100.0%
Total For 2006 Funds (CR+CC+CL)				\$962,810.00					
Total For 2006 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2005	ALABAMA	COMMUNITY ACTION AGENCY OF NE	CR	\$813,799.25	\$813,799.25	\$0.00	100.0%	\$813,799.25	100.0%
		COMMUNITY ACTION PARTNERSHIP	CR	\$1,437,060.00	\$1,437,060.00	\$0.00	100.0%	\$1,437,060.00	100.0%
		ORGANIZED COMMUNITY ACTION PROGRAM	CR	\$1,354,760.00	\$1,354,760.00	\$0.00	100.0%	\$1,354,760.00	100.0%
Fund Type Total for 2005			CR	\$3,605,619.25	\$3,605,619.25	\$0.00	100.0%	\$3,605,619.25	100.0%
Total For 2005 Funds (CR+CC+CL)				\$3,605,619.25					
Total For 2005 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2004	ALABAMA	COMMUNITY ACTION AGENCY OF NE	CR	\$1,602,570.75	\$1,602,570.75	\$0.00	100.0%	\$1,602,570.75	100.0%
		COMMUNITY ACTION PARTNERSHIP	CR	\$1,033,140.00	\$1,033,140.00	\$0.00	100.0%	\$1,033,140.00	100.0%
Fund Type Total for 2004			CR	\$2,635,710.75	\$2,635,710.75	\$0.00	100.0%	\$2,635,710.75	100.0%
Total For 2004 Funds (CR+CC+CL)				\$2,635,710.75					
Total For 2004 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2003	ALABAMA	COMMUNITY ACTION PARTNERSHIP	CR	\$1,618,650.00	\$1,618,650.00	\$0.00	100.0%	\$1,618,650.00	100.0%
Fund Type Total for 2003			CR	\$1,618,650.00	\$1,618,650.00	\$0.00	100.0%	\$1,618,650.00	100.0%
Total For 2003 Funds (CR+CC+CL)				\$1,618,650.00					

Total For 2003 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2002	ALABAMA	ALABAMA A&M UNIVERSITY C D CORP	CR	\$1,247,500.00	\$1,247,500.00	\$0.00	100.0%	\$1,247,500.00	100.0%
		COMMUNITY ACTION AGENCY OF NE	CR	\$862,823.00	\$862,823.00	\$0.00	100.0%	\$862,823.00	100.0%
Fund Type Total for 2002			CR	\$2,110,323.00	\$2,110,323.00	\$0.00	100.0%	\$2,110,323.00	100.0%
Total For 2002 Funds (CR+CC+CL)				\$2,110,323.00					

Total For 2002 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2001	ALABAMA	COMMUNITY SERVICE PROGRAM OF	CR	\$321,480.00	\$321,480.00	\$0.00	100.0%	\$321,480.00	100.0%
		HHDI, INC.	CR	\$305,000.00	\$305,000.00	\$0.00	100.0%	\$305,000.00	100.0%
		NEHEMIAH HOUSING	CR	\$1,818,885.00	\$1,818,885.00	\$0.00	100.0%	\$1,818,885.00	100.0%
		YW HOMES	CR	\$357,644.00	\$357,644.00	\$0.00	100.0%	\$357,644.00	100.0%
Fund Type Total for 2001			CR	\$2,803,009.00	\$2,803,009.00	\$0.00	100.0%	\$2,803,009.00	100.0%
Total For 2001 Funds (CR+CC+CL)				\$2,803,009.00					

Total For 2001 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2000	ALABAMA	ALABAMA COUNCIL ON HUMAN	CR	\$829,700.00	\$829,700.00	\$0.00	100.0%	\$829,700.00	100.0%
		COMMUNITY ACTION AGENCY OF NE	CR	\$784,002.00	\$784,002.00	\$0.00	100.0%	\$784,002.00	100.0%
		COMMUNITY ACTION PARTNERSHIP	CR	\$953,570.00	\$953,570.00	\$0.00	100.0%	\$953,570.00	100.0%
Fund Type Total for 2000			CR	\$2,567,272.00	\$2,567,272.00	\$0.00	100.0%	\$2,567,272.00	100.0%
Total For 2000 Funds (CR+CC+CL)				\$2,567,272.00					

Total For 2000 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
1999	ALABAMA	ALABAMA COUNCIL ON HUMAN	CR	\$903,200.00	\$903,200.00	\$0.00	100.0%	\$903,200.00	100.0%
		COMMUNITY ACTION PARTNERSHIP	CR	\$533,100.00	\$533,100.00	\$0.00	100.0%	\$533,100.00	100.0%
		ORGANIZED COMMUNITY ACTION	CR	\$883,000.00	\$883,000.00	\$0.00	100.0%	\$883,000.00	100.0%
Fund Type Total for 1999			CR	\$2,319,300.00	\$2,319,300.00	\$0.00	100.0%	\$2,319,300.00	100.0%
Total For 1999 Funds (CR+CC+CL)				\$2,319,300.00					

Total For 1999 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Balance

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	to Commit	% Committed	Amount Disbursed	% Disbursed
1998	ALABAMA	ALABAMA COUNCIL ON HUMAN	CR	\$1,953,000.00	\$1,953,000.00	\$0.00	100.0%	\$1,953,000.00	100.0%
		COMMUNITY ACTION PARTNERSHIP	CR	\$969,850.00	\$969,850.00	\$0.00	100.0%	\$969,850.00	100.0%
		COMMUNITY SERVICE PROGRAM OF	CR	\$1,007,000.00	\$1,007,000.00	\$0.00	100.0%	\$1,007,000.00	100.0%
		NEHEMIAH HOUSING	CR	\$409,250.00	\$409,250.00	\$0.00	100.0%	\$409,250.00	100.0%
		ORGANIZED COMMUNITY ACTION	CR	\$717,000.00	\$717,000.00	\$0.00	100.0%	\$717,000.00	100.0%
Fund Type Total for 1998			CR	\$5,056,100.00	\$5,056,100.00	\$0.00	100.0%	\$5,056,100.00	100.0%
Total For 1998 Funds (CR+CC+CL)				\$5,056,100.00					

Total For 1998 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	to Commit	% Committed	Amount Disbursed	% Disbursed
1997	ALABAMA	COMMUNITY SERVICE PROGRAM OF	CR	\$563,000.00	\$563,000.00	\$0.00	100.0%	\$563,000.00	100.0%
		NEHEMIAH HOUSING	CR	\$772,000.00	\$772,000.00	\$0.00	100.0%	\$772,000.00	100.0%
		ORGANIZED COMMUNITY ACTION	CR	\$591,000.00	\$591,000.00	\$0.00	100.0%	\$591,000.00	100.0%
		PINEY GROVE APARTMENTS	CR	\$657,000.00	\$657,000.00	\$0.00	100.0%	\$657,000.00	100.0%
Fund Type Total for 1997			CR	\$2,583,000.00	\$2,583,000.00	\$0.00	100.0%	\$2,583,000.00	100.0%
Total For 1997 Funds (CR+CC+CL)				\$2,583,000.00					

Total For 1997 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	to Commit	% Committed	Amount Disbursed	% Disbursed
1996	ALABAMA	ALABAMA COUNCIL ON HUMAN	CR	\$1,245,000.00	\$1,245,000.00	\$0.00	100.0%	\$1,245,000.00	100.0%
		COMMUNITY SERVICE PROGRAM OF	CR	\$1,354,500.00	\$1,354,500.00	\$0.00	100.0%	\$1,354,500.00	100.0%
Fund Type Total for 1996			CR	\$2,599,500.00	\$2,599,500.00	\$0.00	100.0%	\$2,599,500.00	100.0%
Total For 1996 Funds (CR+CC+CL)				\$2,599,500.00					

Total For 1996 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	to Commit	% Committed	Amount Disbursed	% Disbursed
1995	ALABAMA	ALABAMA COUNCIL ON HUMAN	CR	\$444,650.00	\$444,650.00	\$0.00	100.0%	\$444,650.00	100.0%
		COMMUNITY SERVICE PROGRAM OF	CR	\$143,500.00	\$143,500.00	\$0.00	100.0%	\$143,500.00	100.0%
		NEHEMIAH HOUSING	CR	\$944,500.00	\$944,500.00	\$0.00	100.0%	\$944,500.00	100.0%
		PINEY GROVE APARTMENTS	CR	\$449,600.00	\$449,600.00	\$0.00	100.0%	\$449,600.00	100.0%
Fund Type Total for 1995			CR	\$1,982,250.00	\$1,982,250.00	\$0.00	100.0%	\$1,982,250.00	100.0%
Total For 1995 Funds (CR+CC+CL)				\$1,982,250.00					

Total For 1995 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1994	ALABAMA	ALABAMA COUNCIL ON HUMAN	CR	\$1,705,350.00	\$1,705,350.00	\$0.00	100.0%	\$1,705,350.00	100.0%
Fund Type Total for 1994				\$1,705,350.00	\$1,705,350.00	\$0.00	100.0%	\$1,705,350.00	100.0%
Total For 1994 Funds (CR+CC+CL)				\$1,705,350.00					
Total For 1994 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1993	ALABAMA	OZARK HOUSING PARTNERS, LTD	CR	\$857,000.00	\$857,000.00	\$0.00	100.0%	\$857,000.00	100.0%
		PINEY GROVE APARTMENTS	CR	\$630,400.00	\$630,400.00	\$0.00	100.0%	\$630,400.00	100.0%
Fund Type Total for 1993				\$1,487,400.00	\$1,487,400.00	\$0.00	100.0%	\$1,487,400.00	100.0%
Total For 1993 Funds (CR+CC+CL)				\$1,487,400.00					
Total For 1993 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1992	ALABAMA	ALABAMA COUNCIL ON HUMAN	CR	\$780,000.00	\$780,000.00	\$0.00	100.0%	\$780,000.00	100.0%
		COMMUNITY SERVICE PROGRAM OF	CR	\$845,000.00	\$845,000.00	\$0.00	100.0%	\$845,000.00	100.0%
		ORGANIZED COMMUNITY ACTION	CR	\$1,140,000.00	\$1,140,000.00	\$0.00	100.0%	\$1,140,000.00	100.0%
Fund Type Total for 1992				\$2,765,000.00	\$2,765,000.00	\$0.00	100.0%	\$2,765,000.00	100.0%
Total For 1992 Funds (CR+CC+CL)				\$2,765,000.00					
Total For 1992 Funds (CO)				\$0.00					

Total For All Years (Subgranted to CHDOS)

\$73,088,159.53

Total For All Years (Not Subgranted to CHDOS)

Grand Total

\$73,088,159.53

15. PR-27 – Status of HOME Grants



**Status of HOME Grants
 ALABAMA**

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Authorization	Committed to CHDOS	Cmtd	Other Entities	Committed to Activities	Commitments	Cmtd
1992	\$14,686,000.00	\$1,278,250.00	\$2,765,000.00	18.8%	\$0.00	\$10,642,750.00	\$14,686,000.00	100.0%
1993	\$9,916,000.00	\$906,244.16	\$1,487,400.00	15.0%	\$0.00	\$7,522,355.84	\$9,916,000.00	100.0%
1994	\$11,369,000.00	\$0.00	\$1,705,350.00	15.0%	\$0.00	\$9,663,650.00	\$11,369,000.00	100.0%
1995	\$13,215,000.00	\$0.00	\$1,982,250.00	15.0%	\$0.00	\$11,232,750.00	\$13,215,000.00	100.0%
1996	\$12,931,000.00	\$84,438.73	\$2,599,500.00	20.1%	\$0.00	\$10,247,061.27	\$12,931,000.00	100.0%
1997	\$12,657,000.00	\$1,033,146.58	\$2,583,000.00	20.4%	\$0.00	\$9,040,853.42	\$12,657,000.00	100.0%
1998	\$13,990,000.00	\$0.00	\$5,056,100.00	36.1%	\$0.00	\$8,933,900.00	\$13,990,000.00	100.0%
1999	\$15,178,000.00	\$57,905.35	\$2,319,300.00	15.2%	\$0.00	\$12,800,794.65	\$15,178,000.00	100.0%
2000	\$15,059,000.00	\$1,505,900.00	\$2,567,272.00	17.0%	\$0.00	\$10,985,828.00	\$15,059,000.00	100.0%
2001	\$17,112,000.00	\$1,711,200.00	\$2,803,009.00	16.3%	\$0.00	\$12,597,791.00	\$17,112,000.00	100.0%
2002	\$16,441,000.00	\$1,644,100.00	\$2,110,323.00	12.8%	\$0.00	\$12,686,577.00	\$16,441,000.00	100.0%
2003	\$17,285,000.00	\$1,728,500.00	\$1,618,650.00	9.3%	\$0.00	\$13,937,850.00	\$17,285,000.00	100.0%
2004	\$19,035,324.00	\$1,824,309.60	\$2,635,710.75	13.8%	\$0.00	\$14,575,303.65	\$19,035,324.00	100.0%
2005	\$17,232,650.00	\$1,678,068.40	\$3,605,619.25	20.9%	\$0.00	\$11,948,962.35	\$17,232,650.00	100.0%
2006	\$16,163,306.00	\$1,593,776.50	\$962,810.00	5.9%	\$0.00	\$13,606,719.50	\$16,163,306.00	100.0%
2007	\$16,204,354.00	\$1,597,881.30	\$3,108,335.53	19.1%	\$0.00	\$11,498,137.17	\$16,204,354.00	100.0%
2008	\$15,950,192.00	\$1,585,731.50	\$3,471,570.00	21.7%	\$0.00	\$10,892,890.50	\$15,950,192.00	100.0%
2009	\$16,935,690.00	\$1,713,471.30	\$4,699,560.00	27.7%	\$0.00	\$10,522,658.70	\$16,935,690.00	100.0%
2010	\$16,720,337.00	\$1,672,033.70	\$3,579,010.00	21.4%	\$0.00	\$11,469,293.30	\$16,720,337.00	100.0%
2011	\$14,659,243.00	\$1,465,924.30	\$2,679,820.00	18.2%	\$0.00	\$10,513,498.70	\$14,659,243.00	100.0%
2012	\$8,785,209.00	\$878,520.90	\$1,984,310.00	22.5%	\$0.00	\$5,922,378.10	\$8,785,209.00	100.0%
2013	\$8,163,110.00	\$816,311.00	\$2,159,820.00	26.4%	\$0.00	\$5,186,979.00	\$8,163,110.00	100.0%
2014	\$8,906,848.00	\$890,684.80	\$2,016,047.26	22.6%	\$0.00	\$6,000,115.94	\$8,906,848.00	100.0%
2015	\$7,819,900.00	\$781,990.00	\$1,559,892.74	19.9%	\$0.00	\$5,478,017.26	\$7,819,900.00	100.0%
2016	\$8,106,352.00	\$810,635.20	\$1,221,210.00	15.0%	\$0.00	\$6,074,506.80	\$8,106,352.00	100.0%
2017	\$8,096,341.00	\$809,634.10	\$1,600,000.00	19.7%	\$0.00	\$5,686,706.90	\$8,096,341.00	100.0%
2018	\$11,817,675.00	\$1,181,767.50	\$2,144,320.00	18.1%	\$0.00	\$8,491,587.50	\$11,817,675.00	100.0%
2019	\$10,425,124.00	\$2,606,281.00	\$2,016,970.00	19.3%	\$0.00	\$5,801,873.00	\$10,425,124.00	100.0%
2020	\$11,386,030.00	\$2,846,507.50	\$1,801,000.00	15.8%	\$0.00	\$2,162,488.91	\$6,809,996.41	59.8%

2021	\$11,227,286.00	\$1,122,728.60	\$0.00	0.0%	\$0.00	\$0.00	\$1,122,728.60	10.0%
Total	\$397,473,971.00	\$35,825,942.02	\$70,843,159.53	17.8%	\$0.00	\$276,124,278.46	\$382,793,380.01	96.3%

Program Income (PI)

Program Year	Total Receipts	PA	Activities	Committe	Net Disbursed	Approval	Total Disbursed	Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$9,941.41	N/A	\$9,941.41	100.0%	\$9,941.41	\$0.00	\$9,941.41	100.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$9,909.45	N/A	\$9,909.45	100.0%	\$9,909.45	\$0.00	\$9,909.45	100.0%
2004	\$6,767.20	N/A	\$6,767.20	100.0%	\$6,767.20	\$0.00	\$6,767.20	100.0%
2005	\$15,526.45	N/A	\$15,526.45	100.0%	\$15,526.45	\$0.00	\$15,526.45	100.0%
2006	\$36,174.80	N/A	\$36,174.80	100.0%	\$36,174.80	\$0.00	\$36,174.80	100.0%
2007	\$65,597.37	N/A	\$65,597.37	100.0%	\$65,597.37	\$0.00	\$65,597.37	100.0%
2008	\$51,243.23	N/A	\$51,243.23	100.0%	\$51,243.23	\$0.00	\$51,243.23	100.0%
2009	\$40,174.47	N/A	\$40,174.47	100.0%	\$40,174.47	\$0.00	\$40,174.47	100.0%
2010	\$41,664.00	N/A	\$41,664.00	100.0%	\$41,664.00	\$0.00	\$41,664.00	100.0%
2011	\$18,635.46	N/A	\$18,635.46	100.0%	\$18,635.46	\$0.00	\$18,635.46	100.0%
2012	\$31,000.00	\$2,500.00	\$28,500.00	100.0%	\$28,500.00	\$0.00	\$28,500.00	100.0%
2013	\$367,418.14	\$36,741.81	\$330,676.33	100.0%	\$330,676.33	\$0.00	\$330,676.33	100.0%
2014	\$1,435,850.26	\$143,585.03	\$1,292,265.23	100.0%	\$1,292,265.23	\$0.00	\$1,292,265.23	100.0%
2015	\$846,773.85	\$84,677.39	\$762,096.46	100.0%	\$762,096.46	\$0.00	\$762,096.46	100.0%
2016	\$2,485,494.37	\$248,549.44	\$2,236,944.93	100.0%	\$2,236,944.93	\$0.00	\$2,236,944.93	100.0%
2017	\$7,570,416.24	\$757,041.62	\$6,813,374.62	100.0%	\$4,173,313.81	\$0.00	\$4,173,313.81	61.2%
2018	\$4,041,249.42	\$404,124.94	\$3,637,124.48	100.0%	\$1,312,940.00	\$0.00	\$1,312,940.00	36.0%
2019	\$5,459,939.22	\$545,993.92	\$4,913,945.30	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$5,852,129.97	\$585,300.45	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$8,489,530.09	\$387,697.30	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$3,011,539.48	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$39,886,974.88	\$3,196,211.90	\$20,310,561.19	55.3%	\$10,432,370.60	\$0.00	\$10,432,370.60	28.4%

Program Income for Administration (PA)

Program Year	Authorized Amount	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2012	\$2,500.00	\$2,500.00	100.0%	\$2,500.00	\$0.00	\$2,500.00	100.0%
2013	\$36,741.81	\$36,741.81	100.0%	\$36,741.81	\$0.00	\$36,741.81	100.0%
2014	\$143,585.03	\$143,585.03	100.0%	\$143,585.03	\$0.00	\$143,585.03	100.0%
2015	\$84,677.39	\$84,677.39	100.0%	\$84,677.39	\$0.00	\$84,677.39	100.0%
2016	\$248,549.44	\$248,549.44	100.0%	\$248,549.44	\$0.00	\$248,549.44	100.0%
2017	\$757,041.62	\$757,041.62	100.0%	\$757,041.62	\$0.00	\$757,041.62	100.0%
2018	\$404,124.94	\$404,124.94	100.0%	\$294,767.11	\$0.00	\$294,767.11	72.9%
2019	\$545,993.92	\$545,993.92	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$585,300.45	\$585,300.45	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$387,697.30	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$3,196,211.90	\$2,808,514.60	87.8%	\$1,567,862.40	\$0.00	\$1,567,862.40	49.0%

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Repayments to Local Account (IU)

Program Year	Total Receipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$14,686,000.00	\$14,686,000.00	\$0.00	\$14,686,000.00	\$0.00	\$14,686,000.00	100.0%	\$0.00
1993	\$9,916,000.00	\$9,916,000.00	\$0.00	\$9,916,000.00	\$0.00	\$9,916,000.00	100.0%	\$0.00
1994	\$11,369,000.00	\$11,369,000.00	\$0.00	\$11,369,000.00	\$0.00	\$11,369,000.00	100.0%	\$0.00
1995	\$13,215,000.00	\$13,215,000.00	\$0.00	\$13,215,000.00	\$0.00	\$13,215,000.00	100.0%	\$0.00
1996	\$12,931,000.00	\$12,931,000.00	\$0.00	\$12,931,000.00	\$0.00	\$12,931,000.00	100.0%	\$0.00
1997	\$12,657,000.00	\$12,778,312.93	(\$121,312.93)	\$12,657,000.00	\$0.00	\$12,657,000.00	100.0%	\$0.00
1998	\$13,990,000.00	\$14,655,287.07	(\$665,287.07)	\$13,990,000.00	\$0.00	\$13,990,000.00	100.0%	\$0.00
1999	\$15,178,000.00	\$15,178,000.00	\$0.00	\$15,178,000.00	\$0.00	\$15,178,000.00	100.0%	\$0.00
2000	\$15,059,000.00	\$15,059,000.00	\$0.00	\$15,059,000.00	\$0.00	\$15,059,000.00	100.0%	\$0.00
2001	\$17,112,000.00	\$17,112,000.00	\$0.00	\$17,112,000.00	\$0.00	\$17,112,000.00	100.0%	\$0.00
2002	\$16,441,000.00	\$16,441,000.00	\$0.00	\$16,441,000.00	\$0.00	\$16,441,000.00	100.0%	\$0.00
2003	\$17,285,000.00	\$17,285,000.00	\$0.00	\$17,285,000.00	\$0.00	\$17,285,000.00	100.0%	\$0.00
2004	\$19,035,324.00	\$19,035,324.00	\$0.00	\$19,035,324.00	\$0.00	\$19,035,324.00	100.0%	\$0.00
2005	\$17,232,650.00	\$17,232,650.00	\$0.00	\$17,232,650.00	\$0.00	\$17,232,650.00	100.0%	\$0.00
2006	\$16,163,306.00	\$16,163,306.00	\$0.00	\$16,163,306.00	\$0.00	\$16,163,306.00	100.0%	\$0.00
2007	\$16,204,354.00	\$16,204,354.00	\$0.00	\$16,204,354.00	\$0.00	\$16,204,354.00	100.0%	\$0.00
2008	\$15,950,192.00	\$15,950,192.00	\$0.00	\$15,950,192.00	\$0.00	\$15,950,192.00	100.0%	\$0.00
2009	\$16,935,690.00	\$16,935,690.00	\$0.00	\$16,935,690.00	\$0.00	\$16,935,690.00	100.0%	\$0.00
2010	\$16,720,337.00	\$16,720,337.00	\$0.00	\$16,720,337.00	\$0.00	\$16,720,337.00	100.0%	\$0.00
2011	\$14,659,243.00	\$14,659,243.00	\$0.00	\$14,659,243.00	\$0.00	\$14,659,243.00	100.0%	\$0.00
2012	\$8,785,209.00	\$8,785,209.00	\$0.00	\$8,785,209.00	\$0.00	\$8,785,209.00	100.0%	\$0.00
2013	\$8,163,110.00	\$8,164,610.00	(\$1,500.00)	\$8,163,110.00	\$0.00	\$8,163,110.00	100.0%	\$0.00
2014	\$8,906,848.00	\$8,906,848.00	\$0.00	\$8,906,848.00	\$0.00	\$8,906,848.00	100.0%	\$0.00
2015	\$7,819,900.00	\$7,819,900.00	\$0.00	\$7,819,900.00	\$0.00	\$7,819,900.00	100.0%	\$0.00
2016	\$8,106,352.00	\$8,106,352.00	\$0.00	\$8,106,352.00	\$0.00	\$8,106,352.00	100.0%	\$0.00
2017	\$8,096,341.00	\$8,096,341.00	\$0.00	\$8,096,341.00	\$0.00	\$8,096,341.00	100.0%	\$0.00
2018	\$11,817,675.00	\$3,545,302.50	\$0.00	\$3,545,302.50	\$0.00	\$3,545,302.50	30.0%	\$8,272,372.50
2019	\$10,425,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$10,425,124.00
2020	\$11,386,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$11,386,030.00
2021	\$11,227,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$11,227,286.00
Total	\$397,473,971.00	\$356,951,258.50	(\$788,100.00)	\$356,163,158.50	\$0.00	\$356,163,158.50	89.6%	\$41,310,812.50

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Activities	to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	Disb	Pending	Total Disbursed	% Disb
1992	\$13,407,750.00	\$13,407,750.00	100.0%	\$13,407,750.00	\$0.00	\$13,407,750.00	100.0%	\$0.00	\$13,407,750.00	100.0%
1993	\$9,009,755.84	\$9,009,755.84	100.0%	\$9,009,755.84	\$0.00	\$9,009,755.84	100.0%	\$0.00	\$9,009,755.84	100.0%
1994	\$11,369,000.00	\$11,369,000.00	100.0%	\$11,369,000.00	\$0.00	\$11,369,000.00	100.0%	\$0.00	\$11,369,000.00	100.0%
1995	\$13,215,000.00	\$13,215,000.00	100.0%	\$13,215,000.00	\$0.00	\$13,215,000.00	100.0%	\$0.00	\$13,215,000.00	100.0%

1996	\$12,846,561.27	\$12,846,561.27	100.0%	\$12,846,561.27	\$0.00	\$12,846,561.27	100.0%	\$0.00	\$12,846,561.27	100.0%
1997	\$11,623,853.42	\$11,623,853.42	100.0%	\$11,745,166.35	(\$121,312.93)	\$11,623,853.42	100.0%	\$0.00	\$11,623,853.42	100.0%
1998	\$13,990,000.00	\$13,990,000.00	100.0%	\$14,655,287.07	(\$665,287.07)	\$13,990,000.00	100.0%	\$0.00	\$13,990,000.00	100.0%
1999	\$15,120,094.65	\$15,120,094.65	100.0%	\$15,120,094.65	\$0.00	\$15,120,094.65	100.0%	\$0.00	\$15,120,094.65	100.0%
2000	\$13,553,100.00	\$13,553,100.00	100.0%	\$13,553,100.00	\$0.00	\$13,553,100.00	100.0%	\$0.00	\$13,553,100.00	100.0%
2001	\$15,400,800.00	\$15,400,800.00	100.0%	\$15,400,800.00	\$0.00	\$15,400,800.00	100.0%	\$0.00	\$15,400,800.00	100.0%
2002	\$14,796,900.00	\$14,796,900.00	100.0%	\$14,796,900.00	\$0.00	\$14,796,900.00	100.0%	\$0.00	\$14,796,900.00	100.0%
2003	\$15,556,500.00	\$15,556,500.00	100.0%	\$15,556,500.00	\$0.00	\$15,556,500.00	100.0%	\$0.00	\$15,556,500.00	100.0%
2004	\$17,211,014.40	\$17,211,014.40	100.0%	\$17,211,014.40	\$0.00	\$17,211,014.40	100.0%	\$0.00	\$17,211,014.40	100.0%
2005	\$15,554,581.60	\$15,554,581.60	100.0%	\$15,554,581.60	\$0.00	\$15,554,581.60	100.0%	\$0.00	\$15,554,581.60	100.0%
2006	\$14,569,529.50	\$14,569,529.50	100.0%	\$14,569,529.50	\$0.00	\$14,569,529.50	100.0%	\$0.00	\$14,569,529.50	100.0%
2007	\$14,606,472.70	\$14,606,472.70	100.0%	\$14,606,472.70	\$0.00	\$14,606,472.70	100.0%	\$0.00	\$14,606,472.70	100.0%
2008	\$14,364,460.50	\$14,364,460.50	100.0%	\$14,364,460.50	\$0.00	\$14,364,460.50	100.0%	\$0.00	\$14,364,460.50	100.0%
2009	\$15,222,218.70	\$15,222,218.70	100.0%	\$15,222,218.70	\$0.00	\$15,222,218.70	100.0%	\$0.00	\$15,222,218.70	100.0%
2010	\$15,048,303.30	\$15,048,303.30	100.0%	\$15,048,303.30	\$0.00	\$15,048,303.30	100.0%	\$0.00	\$15,048,303.30	100.0%
2011	\$13,193,318.70	\$13,193,318.70	100.0%	\$13,193,318.70	\$0.00	\$13,193,318.70	100.0%	\$0.00	\$13,193,318.70	100.0%
2012	\$7,906,688.10	\$7,906,688.10	100.0%	\$7,906,688.10	\$0.00	\$7,906,688.10	100.0%	\$0.00	\$7,906,688.10	100.0%
2013	\$7,346,799.00	\$7,346,799.00	100.0%	\$7,348,299.00	(\$1,500.00)	\$7,346,799.00	100.0%	\$0.00	\$7,346,799.00	100.0%
2014	\$8,016,163.20	\$8,016,163.20	100.0%	\$8,016,163.20	\$0.00	\$8,016,163.20	100.0%	\$0.00	\$8,016,163.20	100.0%
2015	\$7,037,910.00	\$7,037,910.00	100.0%	\$7,037,910.00	\$0.00	\$7,037,910.00	100.0%	\$0.00	\$7,037,910.00	100.0%
2016	\$7,295,716.80	\$7,295,716.80	100.0%	\$7,295,716.80	\$0.00	\$7,295,716.80	100.0%	\$0.00	\$7,295,716.80	100.0%
2017	\$7,286,706.90	\$7,286,706.90	100.0%	\$7,286,706.90	\$0.00	\$7,286,706.90	100.0%	\$0.00	\$7,286,706.90	100.0%
2018	\$10,635,907.50	\$10,635,907.50	100.0%	\$2,363,535.00	\$0.00	\$2,363,535.00	22.2%	\$0.00	\$2,363,535.00	22.2%
2019	\$7,818,843.00	\$7,818,843.00	100.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2020	\$8,539,522.50	\$3,963,488.91	46.4%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2021	\$10,104,557.40	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$361,648,028.98	\$346,967,437.99	95.9%	\$327,700,833.58	(\$788,100.00)	\$326,912,733.58	90.4%	\$0.00	\$326,912,733.58	90.4%

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$1,278,250.00	\$1,278,250.00	100.0%	\$0.00	\$1,278,250.00	100.0%	\$0.00
1993	\$906,244.16	\$906,244.16	100.0%	\$0.00	\$906,244.16	100.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$84,438.73	\$84,438.73	100.0%	\$0.00	\$84,438.73	100.0%	\$0.00
1997	\$1,033,146.58	\$1,033,146.58	100.0%	\$0.00	\$1,033,146.58	100.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$57,905.35	\$57,905.35	100.0%	\$0.00	\$57,905.35	100.0%	\$0.00
2000	\$1,505,900.00	\$1,505,900.00	100.0%	\$0.00	\$1,505,900.00	100.0%	\$0.00
2001	\$1,711,200.00	\$1,711,200.00	100.0%	\$0.00	\$1,711,200.00	100.0%	\$0.00

2002	\$1,644,100.00	\$1,644,100.00	100.0%	\$0.00	\$1,644,100.00	100.0%	\$0.00
2003	\$1,728,500.00	\$1,728,500.00	100.0%	\$0.00	\$1,728,500.00	100.0%	\$0.00
2004	\$1,824,309.60	\$1,824,309.60	100.0%	\$0.00	\$1,824,309.60	100.0%	\$0.00
2005	\$1,678,068.40	\$1,678,068.40	100.0%	\$0.00	\$1,678,068.40	100.0%	\$0.00
2006	\$1,593,776.50	\$1,593,776.50	100.0%	\$0.00	\$1,593,776.50	100.0%	\$0.00
2007	\$1,597,881.30	\$1,597,881.30	100.0%	\$0.00	\$1,597,881.30	100.0%	\$0.00
2008	\$1,585,731.50	\$1,585,731.50	100.0%	\$0.00	\$1,585,731.50	100.0%	\$0.00
2009	\$1,713,471.30	\$1,713,471.30	100.0%	\$0.00	\$1,713,471.30	100.0%	\$0.00
2010	\$1,672,033.70	\$1,672,033.70	100.0%	\$0.00	\$1,672,033.70	100.0%	\$0.00
2011	\$1,465,924.30	\$1,465,924.30	100.0%	\$0.00	\$1,465,924.30	100.0%	\$0.00
2012	\$878,520.90	\$878,520.90	100.0%	\$0.00	\$878,520.90	100.0%	\$0.00
2013	\$816,311.00	\$816,311.00	100.0%	\$0.00	\$816,311.00	100.0%	\$0.00
2014	\$890,684.80	\$890,684.80	100.0%	\$0.00	\$890,684.80	100.0%	\$0.00
2015	\$781,990.00	\$781,990.00	100.0%	\$0.00	\$781,990.00	100.0%	\$0.00
2016	\$810,635.20	\$810,635.20	100.0%	\$0.00	\$810,635.20	100.0%	\$0.00
2017	\$809,634.10	\$809,634.10	100.0%	\$0.00	\$809,634.10	100.0%	\$0.00
2018	\$1,181,767.50	\$1,181,767.50	100.0%	\$0.00	\$1,181,767.50	100.0%	\$0.00
2019	\$2,606,281.00	\$2,606,281.00	100.0%	\$0.00	\$0.00	0.0%	\$2,606,281.00
2020	\$2,846,507.50	\$2,846,507.50	100.0%	\$0.00	\$0.00	0.0%	\$2,846,507.50
2021	\$1,122,728.60	\$1,122,728.60	100.0%	\$0.00	\$0.00	0.0%	\$1,122,728.60
Total	\$35,825,942.02	\$35,825,942.02	100.0%	\$0.00	\$29,250,424.92	81.6%	\$6,575,517.10

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

CHDO Funds (CR)

Fiscal Year	Requirement	Amount	Suballocated to	Subgranted to	Subgrant	Committed to	Cmtd	Commit	Total Disbursed	Disb	Disburse
1992	\$2,202,900.00	\$2,765,000.00	\$0.00	\$2,765,000.00	\$0.00	\$2,765,000.00	100.0%	\$0.00	\$2,765,000.00	100.0%	\$0.00
1993	\$1,487,400.00	\$1,487,400.00	\$0.00	\$1,487,400.00	\$0.00	\$1,487,400.00	100.0%	\$0.00	\$1,487,400.00	100.0%	\$0.00
1994	\$1,705,350.00	\$1,705,350.00	\$0.00	\$1,705,350.00	\$0.00	\$1,705,350.00	100.0%	\$0.00	\$1,705,350.00	100.0%	\$0.00
1995	\$1,982,250.00	\$1,982,250.00	\$0.00	\$1,982,250.00	\$0.00	\$1,982,250.00	100.0%	\$0.00	\$1,982,250.00	100.0%	\$0.00
1996	\$1,939,650.00	\$2,599,500.00	\$0.00	\$2,599,500.00	\$0.00	\$2,599,500.00	100.0%	\$0.00	\$2,599,500.00	100.0%	\$0.00
1997	\$1,898,550.00	\$2,583,000.00	\$0.00	\$2,583,000.00	\$0.00	\$2,583,000.00	100.0%	\$0.00	\$2,583,000.00	100.0%	\$0.00
1998	\$2,098,500.00	\$5,056,100.00	\$0.00	\$5,056,100.00	\$0.00	\$5,056,100.00	100.0%	\$0.00	\$5,056,100.00	100.0%	\$0.00
1999	\$2,276,700.00	\$2,319,300.00	\$0.00	\$2,319,300.00	\$0.00	\$2,319,300.00	100.0%	\$0.00	\$2,319,300.00	100.0%	\$0.00
2000	\$2,258,850.00	\$2,567,272.00	\$0.00	\$2,567,272.00	\$0.00	\$2,567,272.00	100.0%	\$0.00	\$2,567,272.00	100.0%	\$0.00
2001	\$2,566,800.00	\$2,803,009.00	\$0.00	\$2,803,009.00	\$0.00	\$2,803,009.00	100.0%	\$0.00	\$2,803,009.00	100.0%	\$0.00
2002	\$2,466,150.00	\$2,110,323.00	\$0.00	\$2,110,323.00	\$0.00	\$2,110,323.00	100.0%	\$0.00	\$2,110,323.00	100.0%	\$0.00
2003	\$2,592,750.00	\$1,618,650.00	\$0.00	\$1,618,650.00	\$0.00	\$1,618,650.00	100.0%	\$0.00	\$1,618,650.00	100.0%	\$0.00
2004	\$2,635,710.75	\$2,635,710.75	\$0.00	\$2,635,710.75	\$0.00	\$2,635,710.75	100.0%	\$0.00	\$2,635,710.75	100.0%	\$0.00
2005	\$2,517,102.60	\$3,605,619.25	\$0.00	\$3,605,619.25	\$0.00	\$3,605,619.25	100.0%	\$0.00	\$3,605,619.25	100.0%	\$0.00
2006	\$2,390,664.75	\$962,810.00	\$0.00	\$962,810.00	\$0.00	\$962,810.00	100.0%	\$0.00	\$962,810.00	100.0%	\$0.00
2007	\$2,396,821.95	\$3,108,335.53	\$0.00	\$3,108,335.53	\$0.00	\$3,108,335.53	100.0%	\$0.00	\$3,108,335.53	100.0%	\$0.00
2008	\$2,378,597.25	\$3,471,570.00	\$0.00	\$3,471,570.00	\$0.00	\$3,471,570.00	100.0%	\$0.00	\$3,471,570.00	100.0%	\$0.00
2009	\$2,570,206.95	\$4,699,560.00	\$0.00	\$4,699,560.00	\$0.00	\$4,699,560.00	100.0%	\$0.00	\$4,699,560.00	100.0%	\$0.00
2010	\$2,508,050.55	\$3,579,010.00	\$0.00	\$3,579,010.00	\$0.00	\$3,579,010.00	100.0%	\$0.00	\$3,579,010.00	100.0%	\$0.00
2011	\$2,198,886.45	\$2,679,820.00	\$0.00	\$2,679,820.00	\$0.00	\$2,679,820.00	100.0%	\$0.00	\$2,679,820.00	100.0%	\$0.00
2012	\$1,317,781.35	\$1,984,310.00	\$0.00	\$1,984,310.00	\$0.00	\$1,984,310.00	100.0%	\$0.00	\$1,984,310.00	100.0%	\$0.00
2013	\$1,224,466.50	\$2,159,820.00	\$0.00	\$2,159,820.00	\$0.00	\$2,159,820.00	100.0%	\$0.00	\$2,159,820.00	100.0%	\$0.00

2014	\$1,336,027.20	\$2,016,047.26	\$0.00	\$2,016,047.26	\$0.00	\$2,016,047.26	100.0%	\$0.00	\$2,016,047.26	100.0%	\$0.00
2015	\$1,172,985.00	\$1,559,892.74	\$0.00	\$1,559,892.74	\$0.00	\$1,559,892.74	100.0%	\$0.00	\$1,559,892.74	100.0%	\$0.00
2016	\$1,215,952.80	\$1,221,210.00	\$0.00	\$1,221,210.00	\$0.00	\$1,221,210.00	100.0%	\$0.00	\$1,221,210.00	100.0%	\$0.00
2017	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	100.0%	\$0.00	\$1,600,000.00	100.0%	\$0.00
2018	\$0.00	\$2,144,320.00	\$0.00	\$2,144,320.00	\$0.00	\$2,144,320.00	100.0%	\$0.00	\$0.00	0.0%	\$2,144,320.00
2019	\$0.00	\$2,016,970.00	\$0.00	\$2,016,970.00	\$0.00	\$2,016,970.00	100.0%	\$0.00	\$0.00	0.0%	\$2,016,970.00
2020	\$0.00	\$1,801,000.00	\$0.00	\$1,801,000.00	\$0.00	\$1,801,000.00	100.0%	\$0.00	\$0.00	0.0%	\$1,801,000.00
2021	\$1,684,092.90	\$2,245,000.00	\$0.00	\$2,245,000.00	\$0.00	\$0.00	0.0%	\$2,245,000.00	\$0.00	0.0%	\$2,245,000.00
Total	\$53,023,197.00	\$73,088,159.53	\$0.00	\$73,088,159.53	\$0.00	\$70,843,159.53	96.9%	\$2,245,000.00	\$64,880,869.53	88.7%	\$8,207,290.00

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Total Program Funds

Fiscal Year	Total Authorization	Funds	Committed Amount	Activities	AD/CO/CB	Net Disbursed	Pending	Total Disbursed	Disburse
1992	\$14,686,000.00	\$0.00	\$14,686,000.00	\$13,407,750.00	\$1,278,250.00	\$14,686,000.00	\$0.00	\$14,686,000.00	\$0.00
1993	\$9,916,000.00	\$0.00	\$9,916,000.00	\$9,009,755.84	\$906,244.16	\$9,916,000.00	\$0.00	\$9,916,000.00	\$0.00
1994	\$11,369,000.00	\$0.00	\$11,369,000.00	\$11,369,000.00	\$0.00	\$11,369,000.00	\$0.00	\$11,369,000.00	\$0.00
1995	\$13,215,000.00	\$0.00	\$13,215,000.00	\$13,215,000.00	\$0.00	\$13,215,000.00	\$0.00	\$13,215,000.00	\$0.00
1996	\$12,931,000.00	\$0.00	\$12,931,000.00	\$12,846,561.27	\$84,438.73	\$12,931,000.00	\$0.00	\$12,931,000.00	\$0.00

1997	\$12,657,000.00	\$0.00	\$12,657,000.00	\$11,623,853.42	\$1,033,146.58	\$12,657,000.00	\$0.00	\$12,657,000.00	\$0.00
1998	\$13,990,000.00	\$0.00	\$13,990,000.00	\$13,990,000.00	\$0.00	\$13,990,000.00	\$0.00	\$13,990,000.00	\$0.00
1999	\$15,178,000.00	\$0.00	\$15,178,000.00	\$15,120,094.65	\$57,905.35	\$15,178,000.00	\$0.00	\$15,178,000.00	\$0.00
2000	\$15,059,000.00	\$0.00	\$15,059,000.00	\$13,553,100.00	\$1,505,900.00	\$15,059,000.00	\$0.00	\$15,059,000.00	\$0.00
2001	\$17,112,000.00	\$9,941.41	\$17,121,941.41	\$15,410,741.41	\$1,711,200.00	\$17,121,941.41	\$0.00	\$17,121,941.41	\$0.00
2002	\$16,441,000.00	\$0.00	\$16,441,000.00	\$14,796,900.00	\$1,644,100.00	\$16,441,000.00	\$0.00	\$16,441,000.00	\$0.00
2003	\$17,285,000.00	\$9,909.45	\$17,294,909.45	\$15,566,409.45	\$1,728,500.00	\$17,294,909.45	\$0.00	\$17,294,909.45	\$0.00
2004	\$19,035,324.00	\$6,767.20	\$19,042,091.20	\$17,217,781.60	\$1,824,309.60	\$19,042,091.20	\$0.00	\$19,042,091.20	\$0.00
2005	\$17,232,650.00	\$15,526.45	\$17,248,176.45	\$15,570,108.05	\$1,678,068.40	\$17,248,176.45	\$0.00	\$17,248,176.45	\$0.00
2006	\$16,163,306.00	\$36,174.80	\$16,199,480.80	\$14,605,704.30	\$1,593,776.50	\$16,199,480.80	\$0.00	\$16,199,480.80	\$0.00
2007	\$16,204,354.00	\$65,597.37	\$16,269,951.37	\$14,672,070.07	\$1,597,881.30	\$16,269,951.37	\$0.00	\$16,269,951.37	\$0.00
2008	\$15,950,192.00	\$51,243.23	\$16,001,435.23	\$14,415,703.73	\$1,585,731.50	\$16,001,435.23	\$0.00	\$16,001,435.23	\$0.00
2009	\$16,935,690.00	\$40,174.47	\$16,975,864.47	\$15,262,393.17	\$1,713,471.30	\$16,975,864.47	\$0.00	\$16,975,864.47	\$0.00
2010	\$16,720,337.00	\$41,664.00	\$16,762,001.00	\$15,089,967.30	\$1,672,033.70	\$16,762,001.00	\$0.00	\$16,762,001.00	\$0.00
2011	\$14,659,243.00	\$18,635.46	\$14,677,878.46	\$13,211,954.16	\$1,465,924.30	\$14,677,878.46	\$0.00	\$14,677,878.46	\$0.00
2012	\$8,785,209.00	\$31,000.00	\$8,816,209.00	\$7,937,688.10	\$878,520.90	\$8,816,209.00	\$0.00	\$8,816,209.00	\$0.00
2013	\$8,163,110.00	\$367,418.14	\$8,530,528.14	\$7,714,217.14	\$816,311.00	\$8,530,528.14	\$0.00	\$8,530,528.14	\$0.00
2014	\$8,906,848.00	\$1,435,850.26	\$10,342,698.26	\$9,452,013.46	\$890,684.80	\$10,342,698.26	\$0.00	\$10,342,698.26	\$0.00
2015	\$7,819,900.00	\$846,773.85	\$8,666,673.85	\$7,884,683.85	\$781,990.00	\$8,666,673.85	\$0.00	\$8,666,673.85	\$0.00
2016	\$8,106,352.00	\$2,485,494.37	\$10,591,846.37	\$9,781,211.17	\$810,635.20	\$10,591,846.37	\$0.00	\$10,591,846.37	\$0.00
2017	\$8,096,341.00	\$7,570,416.24	\$15,666,757.24	\$12,217,062.33	\$809,634.10	\$13,026,696.43	\$0.00	\$13,026,696.43	\$2,640,060.81
2018	\$11,817,675.00	\$4,041,249.42	\$15,858,924.42	\$3,971,242.11	\$1,181,767.50	\$5,153,009.61	\$0.00	\$5,153,009.61	\$10,705,914.81
2019	\$10,425,124.00	\$5,459,939.22	\$15,885,063.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,885,063.22
2020	\$11,386,030.00	\$5,852,129.97	\$7,395,296.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,238,159.97
2021	\$11,227,286.00	\$8,489,530.09	\$1,122,728.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,716,816.09
2022	\$0.00	\$3,011,539.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,011,539.48
Total	\$397,473,971.00	\$39,886,974.88	\$405,912,455.80	\$338,912,966.58	\$29,250,424.92	\$368,163,391.50	\$0.00	\$368,163,391.50	\$69,197,554.38

Total Program Percent

Fiscal Year	Total Authorization	Funds	Activities	Activities	AD/CO/CB	% Net Disbursed	Pending	% Total Disbursed	Disburse
1992	\$14,686,000.00	\$0.00	100.0%	91.2%	8.7%	100.0%	0.0%	100.0%	0.0%
1993	\$9,916,000.00	\$0.00	100.0%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
1994	\$11,369,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1995	\$13,215,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1996	\$12,931,000.00	\$0.00	100.0%	99.3%	0.6%	100.0%	0.0%	100.0%	0.0%
1997	\$12,657,000.00	\$0.00	100.0%	91.8%	8.1%	100.0%	0.0%	100.0%	0.0%
1998	\$13,990,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1999	\$15,178,000.00	\$0.00	100.0%	99.6%	0.3%	100.0%	0.0%	100.0%	0.0%
2000	\$15,059,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$17,112,000.00	\$9,941.41	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%

2002	\$16,441,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$17,285,000.00	\$9,909.45	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$19,035,324.00	\$6,767.20	100.0%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
2005	\$17,232,650.00	\$15,526.45	100.0%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2006	\$16,163,306.00	\$36,174.80	100.0%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$16,204,354.00	\$65,597.37	100.0%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$15,950,192.00	\$51,243.23	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$16,935,690.00	\$40,174.47	100.0%	89.9%	10.1%	100.0%	0.0%	100.0%	0.0%
2010	\$16,720,337.00	\$41,664.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2011	\$14,659,243.00	\$18,635.46	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$8,785,209.00	\$31,000.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$8,163,110.00	\$367,418.14	100.0%	90.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2014	\$8,906,848.00	\$1,435,850.26	100.0%	91.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2015	\$7,819,900.00	\$846,773.85	100.0%	90.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2016	\$8,106,352.00	\$2,485,494.37	99.9%	92.3%	9.9%	99.9%	0.0%	99.9%	0.0%
2017	\$8,096,341.00	\$7,570,416.24	100.0%	77.9%	9.9%	83.1%	0.0%	83.1%	16.8%
2018	\$11,817,675.00	\$4,041,249.42	100.0%	25.0%	10.0%	32.4%	0.0%	32.4%	67.5%
2019	\$10,425,124.00	\$5,459,939.22	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2020	\$11,386,030.00	\$5,852,129.97	42.9%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2021	\$11,227,286.00	\$8,489,530.09	5.6%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2022	\$0.00	\$3,011,539.48	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$397,473,971.00	\$39,886,974.88	92.8%	77.4%	7.3%	84.1%	0.0%	84.1%	15.8%

16. PR-33 – HOME Matching Liability Report

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

DATE: 05-31-22
 TIME: 15:38
 PAGE: 1

ALABAMA

FiscalYear	MatchPercent	TotalDisbursements	AmountsRequiring Match	Unmet LiabilityAmount
2000	0.0 %	\$8,983,781.19	\$0.00	\$0.00
2001	0.0 %	\$12,737,394.30	\$0.00	\$0.00
2002	0.0 %	\$15,979,846.51	\$0.00	\$0.00
2003	0.0 %	\$12,194,122.77	\$0.00	\$0.00
2004	12.5 %	\$14,043,944.11	\$13,271,281.80	\$1,658,910.22
2005	12.5 %	\$19,215,036.43	\$18,416,027.55	\$2,302,003.44
2006	0.0 %	\$11,960,285.51	\$0.00	\$0.00
2007	0.0 %	\$25,584,010.47	\$0.00	\$0.00
2008	0.0 %	\$13,029,376.65	\$0.00	\$0.00
2009	12.5 %	\$15,354,081.28	\$14,827,145.53	\$1,853,393.19
2010	0.0 %	\$12,022,429.08	\$0.00	\$0.00
2011	0.0 %	\$17,228,674.46	\$0.00	\$0.00
2012	0.0 %	\$21,228,909.73	\$0.00	\$0.00
2013	25.0 %	\$13,766,569.39	\$12,968,623.68	\$3,242,155.92
2014	12.5 %	\$7,622,313.24	\$6,754,744.04	\$844,343.00
2015	12.5 %	\$8,551,096.21	\$7,446,380.33	\$930,797.54
2016	12.5 %	\$5,274,106.88	\$4,408,201.12	\$551,025.14
2017	25.0 %	\$13,465,799.44	\$12,477,893.11	\$3,119,473.27
2018	25.0 %	\$4,513,692.39	\$3,691,390.00	\$922,847.50
2019	25.0 %	\$4,507,112.86	\$3,599,570.00	\$899,892.50
2020	0.0 %	\$5,461,426.21	\$0.00	\$0.00
2021	0.0 %	\$11,185,580.18	\$0.00	\$0.00

17. PR-103 – Program and Beneficiary Characteristics for Completed Units



Grantee: ALABAMA

<u>RACE</u>	<u>Rental %</u>	<u>Homebuyer %</u>	<u>Average %</u>
White	70.0%	0.0%	70.0%
Black/African American	30.0%	0.0%	30.0%
Asian	0.0%	0.0%	0.0%
American Indian/Alaskan Native	0.0%	0.0%	0.0%
Native Hawaiian/Other Pacific Islander	0.0%	0.0%	0.0%
American Indian/Alaskan Native & White	0.0%	0.0%	0.0%
Asian & White	0.0%	0.0%	0.0%
Black/African American & White	0.0%	0.0%	0.0%
Amer. Indian/Alaskan Native & Black/African Amer.	0.0%	0.0%	0.0%
Other multi-racial	0.0%	0.0%	0.0%
Total	100.0%	0.0%	100.0%

<u>HOUSEHOLD TYPE</u>	<u>Rental %</u>	<u>Homebuyer %</u>	<u>Average %</u>
Single, Non-Elderly	10.0%	0.0%	10.0%
Elderly	70.0%	0.0%	70.0%
Single Parent	0.0%	0.0%	0.0%
Two Parents	20.0%	0.0%	20.0%
Other	0.0%	0.0%	0.0%
Total	100.0%	0.0%	100.0%

ETHNICITY	Rental %	Homebuyer %
Hispanic	0.0%	0.0%
Total	0.0%	0.0%

INCOME RANGE	Rental %	Homebuyer %	Average %
0 - 30% AMI	100.0%	0.0%	100.0%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	0.0%	0.0%	0.0%
% of the higher of 30+% AMI or poverty line to 50% AMI	0.0%	0.0%	0.0%
Total	100.0%	0.0%	100.0%

HOUSEHOLD SIZE	Rental %	Homebuyer %	Average %
1 person	80.0%	0.0%	80.0%
2 persons	0.0%	0.0%	0.0%
3 persons	10.0%	0.0%	10.0%
4 persons	10.0%	0.0%	10.0%
5 persons	0.0%	0.0%	0.0%
6 persons	0.0%	0.0%	0.0%
7 persons	0.0%	0.0%	0.0%
8+ persons	0.0%	0.0%	0.0%
Total	100.0%	0.0%	100.0%

SUPPLEMENTAL RENTAL ASSISTANCE	Rental %	Homebuyer %	Average %
No Assistance	100.0%	0.0%	100.0%
Project based Section 8	0.0%	0.0%	0.0%
Other Federal, State or Local project based assistance	0.0%	0.0%	0.0%
Tenant based Section 8 (voucher)	0.0%	0.0%	0.0%
HOME TBRA	0.0%	0.0%	0.0%
Other Federal, State or Local tenant based assistance	0.0%	0.0%	0.0%
Total	100.0%	0.0%	100.0%

PERFORMANCE TYPE	Rental	Homebuyer	Average
Section 504 Accessible Units	7.7%	0.0%	7.7%
Energy Star Certified Units	92.3%	0.0%	92.3%

Units Designated for Persons with HIV/AIDS	0.0%	0	0
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	0.0%	0	0
Units Designated for Homeless Individuals	0.0%	0	0
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	0.0%	0	0
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	0.0%	0	0
Units Designated for Homeless Families	0.0%	0	0
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	0.0%	0	0
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	0.0%	0	0
Units Designated for Victims of Domestic Violence	0.0%	0	0
Units Designated for Homeless Youth	0.0%	0	0
Units Designated for Youth Aging out of Foster Care	0.0%	0	0
Total	100.0%	0	0

Note: Total percent of these categories may not equal 100% due to rounding.

18. PR-104 – HTF Program High Priority Performance Goals



ALABAMA

	Rental	Homebuyer	Total
Total number of HTF units in completed HTF activities:	3	0	3
Total number of occupied HTF units in completed HTF activities:	3	0	3
Total number of HTF units in completed new construction or acquisition and new construction activities:	3	0	3
Total number of HTF units in completed rehabilitation or acquisition and rehabilitation activities:	0	0	0
Total number of Energy Star units in completed HTF new construction or acquisition and new construction activities:	3	0	3
Total number of HTF Units Designated for Disabled Individuals or Families for Other than Mobility Impairments:	0	N/A	0
Total number of HTF Units Designated for Homeless Individuals:	0	N/A	0
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals:	0	N/A	0
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals:	0	N/A	0
Total number of HTF Units Designated for Homeless Families:	0	N/A	0
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families:	0	N/A	0
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families:	0	N/A	0
Total number of HTF Units Designated for Adults with HIV/AIDS:	0	N/A	0
Total number of HTF Units Designated for Victims of Domestic Violence:	0	N/A	0
Total number of Units Designated for Homeless Youth:	0	N/A	0
Total number of Units Designated for Youth Aging out of Foster Care:	0	N/A	0