

ATTACHMENT 3

PY2020 Alabama CAPER

HOME Partnerships Program – 19 Attachments

HOME Investment Partnerships Program

Attachments to the State of Alabama's PY2020 Consolidated Annual Performance Evaluation Report (CAPER) For the Reporting Period of April 1, 2020 through March 31, 2021 Due to the U.S. Department of Housing and Urban Development by June 30, 2021

The State of Alabama's HOME Partnerships Program is administered by the Alabama Housing Finance Authority (AHFA). The AHFA includes in this attachment to the State of Alabama's PY2020 Consolidated Annual Performance Evaluation Report (CAPER) the following documents:

1. 2020 HOME Awards
2. 2020 HOME Closings
3. 2020 HTF Awards
4. 2020 HTF Closings
5. 2020 HOME CAPER Project Monitoring Report
6. HOME Program Annual Performance Report – HUD Form 40107
7. HOME Program Match Report – HUD Form 40107-A
8. Consolidated Plan Goals and Accomplishments 2020
9. Exhibit C – Summary of Housing Accomplishments
10. HTF Program Balances 2016-2020 and Cost Limits
11. PR-05 – HOME Drawdown Report by Project and Activity
12. PR-07 – Drawdown Report by Voucher Number

13. PR-15 – Cost per HOME-Assisted Unit – Family
14. PR-23 – HOME Summary of Accomplishments
15. PR-25 – Status of CHDO Funds by Fiscal Year Report
16. PR-27 – Status of HOME Grants
17. PR-33 – HOME Matching Liability Report
18. PR-103 – Program and Beneficiary Characteristics for Completed Units
19. PR-104 – HTF Program High Priority Performance Goals

1. 2020 HOME Awards

Project	Address	City	County	Award Numbers	Funding Amount	Funding Programs	Programs
The Timbers at Galloway	Approximately 1347 Craw	Scottsboro	Jackson	2020007	\$2,368,000.00	HOME, Tax Credit	HOME, Tax Credit
Village at Hixon Pond II	3200 Hixon Rd NW	Fort Payne	DeKalb	2020011	\$12,710,400.00	HOME, Tax Credit	HOME, HOME 1st Mortgage, Tax Credit, Tax Credit 2
Meadowood Creek Senior Apartments	Marion County Road 4	Winfield	Marion	2020022	\$2,018,300.00	HOME, Tax Credit	HOME, HOME 1st Mortgage, Tax Credit
Legacy Trail	9058 Church Street	Semmes	Mobile	2020042	\$1,535,000.00	HOME, Tax Credit	CHDO HOME, Tax Credit
Willow Oak Trace	Halcyon Pointe Drive	Montgomery	Montgomery	2020001	\$1,801,000.00	HOME, Tax Credit	CHDO HOME, Tax Credit
Sterling Heights	Heather Drive and McQu	Prattville	Autauga	2020013	\$1,458,200.00	HOME, Tax Credit	HOME, Tax Credit
Cedar Trace	Elledge Lane	Muscle Shoals	Colbert	2020016	\$2,234,900.00	HOME, Tax Credit	HOME, HOME 1st Mortgage, Tax Credit
Coal Ridge	Highway 69 North	Jasper	Walker	2020017	\$2,250,000.00	HOME, Tax Credit	HOME, HOME 1st Mortgage, Tax Credit
					\$4,618,000.00		Multifamily
					\$21,757,800.00		Elderly
					\$26,375,800.00		Total

Units	Category	HOME \$
433	Total Units/Total \$	\$26,375,800
26%	% Multifamily	18%
74%	% Elderly	82%
22	Total Handicaped	\$1,318,790
9	Total SI	\$527,516
30	Total Special Needs	\$1,846,306
7%	% Special Needs	7%

CHDO Set Aside	Non-Profit Set Aside	Zip Code	Total Units	Metro Type	PHA Involvement	US Congressional District	Occupancy Types	Activities	Census Tract
Yes	Yes	35769	56	Non-Metro	No	5	Multifamily	Rental - New Construction	9509.00
Yes	Yes	35967	56	Non-Metro	No	4	Elderly	Rental - New Construction	9612.00
No	No	35594	42	Non-Metro	No	4	Elderly	Rental - New Construction	9647.00
Yes	Yes	36575	56	Metro	No	1	Elderly	Rental - New Construction	63.02
Yes	Yes	36117	56	Metro	No	2	Elderly	Rental - New Construction	54.07
No	No	36066	55	Metro	No	2	Elderly	Rental - New Construction	205.00
No	Yes	35661	56	Non-Metro	No	4	Elderly	Rental - New Construction	207.01
No	No	35504	56	Non-Metro	No	4	Multifamily	Rental - New Construction	203.00
			112						
			321						
			433						

2. 2020 HOME Closings

Project	Address	City	County	Award Numbers	Funding Amount	Funding Programs	CHDO Set Aside
Peyton Ridge Village	14929 Peyton Ridge	Athens	Limestone	2017043	\$1,600,000.00	HOME	No
Orchard View Apartments	820 Snodgrass Road	Scottsboro	Jackson	2017041	\$1,408,000.00	HOME	No
The Estates at Kendal	50 Kendal Estates	Clanton	Chilton	2017009	\$1,595,300.00	HOME	No
The Lodges on Lincoln	52 Tower Drive	Selma	Dallas	2017020	\$1,600,000.00	HOME	No
Valley Senior Village	2107 40th Street	Valley	Chambers	2017042	\$1,600,000.00	HOME	No
Trinity Lake	Lee Road	Phenix City	Lee	2017029	\$1,600,000.00	HOME	No
Village at Rock Springs	200 Rock Springs East	Moody	St. Clair	2017016	\$1,600,000.00	CHDO HOME	Yes
					\$4,795,300.00		Multifamily
					\$6,208,000.00		Elderly
					\$11,003,300.00		Total

Units	Category	HOME \$
392	Total Units/Total \$	\$11,003,300
43%	% Multifamily	44%
57%	% Elderly	56%
20	Total Handicaped	\$550,165
8	Total SI	\$220,066
27	Total Special Needs	\$770,231
7%	% Special Needs	7%

Non-Profit Set As	Zip Code	Total Units	Metro Type	PHA Involvement	US Congressional	Occupancy Types	Activities	Census Tract
No	35613	56	Metro	No	5	Elderly	Rental New Constr	208.02
No	35769	56	Non-Metro	No	5	Elderly	Rental New Constr	9509
No	35045	56	Metro	No	6	Multifamily	Rental New Constr	601.02
No	36701	56	Non-Metro	No	7	Multifamily	Rental New Constr	9563
No	36854	56	Non-Metro	No	3	Elderly	Rental New Constr	9546
No	36867	56	Non-Metro	No	3	Multifamily	Rental New Constr	420.02
Yes	35004	56	Non-Metro	No	3	Elderly	Rental New Constr	401.06
				168				
				224				
				392				

3. 2020 HTF Awards

Project	Address	City	County	Award Numbers	Funding Amount	Funding Programs	CHDO Set Aside
Village at Bridge Creek	861 County Road 1402	Cullman	Cullman	2020442	\$348,332.00	HTF	No
Sweetwater Ridge	411 Cherry Hill Homes	Florence	Lauderdale	2019007	\$800,000.00	HTF	No
South Oak Apartments, I	South Oak St & 6th Ave	Foley	Baldwin	2019442	\$400,000.00	HTF	No
South Oak Apartments, II	South Oak St & 6th Ave	Foley	Baldwin	2019443	\$1,026,664.00	HTF	No
South Oak Apartments, III	South Oak St & 6th Ave	Foley	Baldwin	2019444	\$1,350,000.00	HTF	No
The Cove at Newhaven	1533 Willow Beach Rd	Guntersville	Marshall	2020443	\$407,800.00	HTF	No
					\$3,984,464.00		Multifamily
					\$348,332.00		Elderly
					\$4,332,796.00		Total

Units	Category	HTF \$
69	Total Units/Total \$	\$4,332,796
74%	% Multifamily	92%
6%	% Elderly	8%
3	Total Handicaped	\$216,640
1	Total SI	\$86,656
5	Total Special Needs	\$303,296
7%	% Special Needs	7%

Non-Profit Set Asid	Zip Code	Total Units	Metro Type	PHA Involvement	US Congressional	Occupancy Types	Activities	Census Tract
	35058	4				Elderly	Rental New Construction	
	35630	14				Multifamily	Rental New Construction	
	36535	4				Multifamily	Rental New Construction	
	36535	32				Multifamily	Rental New Construction	
	36535	12				Multifamily	Rental New Construction	
	35976	3				Multifamily	Rental New Construction	

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4. 2020 HTF Closings

Project	Address	City	County	Award Numbers	Funding Amount	Funding Programs	CHDO Set Aside
Trinity Lake	Lee Road	Phenix City	Lee	2017029	\$449,160.00	HTF	No
Village at Rock Springs	200 Rock Springs East	Moody	St. Clair	2017016	\$513,330.00	HTF	Yes
					\$449,160.00		Multifamily
					\$513,330.00		Elderly
					\$962,490.00		Total

Units	Category	HTF \$
7	Total Units/Total \$	\$962,490
43%	% Multifamily	47%
57%	% Elderly	53%
7	Total Handicaped	\$962,490
7	Total SI	\$962,490
14	Total Special Needs	\$1,924,980
100%	% Special Needs	100%

Non-Profit Set Asid	Zip Code	Total Units	Metro Type	PHA Involvement	US Congressional	Occupancy Types	Activities	Census Tract
No	36867	3	Non-Metro	No	3	Multifamily	Rental New Constr	420.02
Yes	35004	4	Non-Metro	No	3	Elderly	Rental New Constr	401.06

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5. 2020 HOME CAPER Project Monitoring Report

Project Number	Development Name	Date of Audit	Audit Type	In Compliance Yes/No	Compliance Corrected Date	HOME Affordability Period Ends
2006059	Valley Cove	4/2/20	File	Yes		4/15/2028
1998042	Hillcrest Estates	4/7/20	File	No	5/8/2020	5/10/2020
1999062	Oak Meadows (HOME Paid Off)	4/10/20	File	Yes		11/17/2020
2002063	Carroll's Country Crossing	4/10/20	File	Yes		3/3/2025
2000057	Raintree Estates	4/14/20	File	Yes		6/4/2022
1999065	Cedar Terrace Apartments	4/16/20	File	Yes		12/5/2020
2005019	Highland View Apartments	4/16/20	File	Yes		5/30/2027
2007074	High Forest Apartments	4/20/20	File	Yes		4/20/2029
2009075	High Forest II Apartments	4/20/20	File	Yes		2/14/2032
2009038	The Arbors at Ellington	4/20/20	File	Yes		8/7/2033
2001051	Houston Place Estates I & II	4/20/20	File	Yes		4/21/2023
2005038	Willow Ridge Estates	4/21/20	File	Yes		3/2/2027
2004036	Highland Ridge	4/27/20	File	Yes		6/20/2026
2007062	Pamela Manor	4/28/20	File	Yes		8/21/2029
2003032	McCay's Landing	4/29/20	File	Yes		6/9/2025
2006015	McCay's Landing II	4/29/20	File	Yes		3/19/2028
2013057	Somerville Apartments	4/29/20	File	Yes		8/25/2035
2014044	McCay Senior Gardens	4/30/20	File	Yes		8/2/2037
2005046	Emery Pointe	5/12/20	File	Yes		12/27/2026
2010034	Wellington Terrace	5/12/20	File	Yes		11/15/2032
2013025	Clarkston Square	5/15/20	File	Yes		4/25/2037
2001069	Garden Park Apartments	5/20/20	File	Yes		12/22/2023
2009004	Crestview Senior Cottages	5/27/20	File	Yes		10/21/2031
2002060	Black Oak	5/27/20	File	Yes		9/8/2024
2000024	Quail Run (HOME Paid off)	5/28/20	File	Yes		5/25/2024
2004074	Deer Ridge	5/29/20	File	Yes		1/25/2027
2008037	North Pointe	5/29/20	File	Yes		10/13/2030
2013062	Deer Ridge II	5/29/20	File	Yes		5/23/2036
1999060	Garden Oaks Apartments formerly Crossroads Apts	5/29/20	File	Yes		3/8/2021
1999044	Royal Oak	6/8/20	File	Yes		6/20/2020
2007069	Rosewood Park	6/8/20	File	Yes		11/12/2029
2002051	Englewood	6/8/20	File	Yes		11/19/2024

2003026	Autumnwood	6/12/20	File	Yes		5/26/2025
2011032	Coosa Village Apartments (HOME Paid Off)	6/12/20	File	Yes		3/18/2033
2010051	The Villas at Cloverdale	6/15/20	File	Yes		3/7/2034
2001036	Keystone	6/15/20	File	No	6/15/2020	2/10/2023
2006016	Pine View Crossing	6/15/20	File	No	8/13/2020	1/24/2028
2011074	Pine View Crossing Phase II	6/15/20	File	No	7/16/2020	10/9/2033
2011004	Grace Ridge	6/16/20	File	Yes		7/18/2033
2014010	Grace Pointe	6/16/20	File	Yes		12/9/2036
1999040	Alfred Radney Apartments formerly Northgate Apts	6/17/20	File	Yes		10/23/2020
2003004	West Ridge Apartments	6/17/20	File	Yes		7/20/2025
2008081	Chastain Manor	6/17/20	File	Yes		3/16/2031
2010007	Shoals Mill Apartments	6/18/20	File	Yes		2/8/2032
2014040	Shoals Mill Village	6/18/20	File	Yes		4/26/2037
2014042	Alexander Village Apartments	6/19/20	File	Yes		3/3/2037
2002006	Hickory Trace	6/19/20	File	Yes		7/21/2024
2013034	Waterford Farms Apartments	6/19/20	File	Yes		11/24/2035
2007024	Annie Lee Gardens	6/22/20	File	Yes		7/28/2030
2012044	Hallmark at Selma	6/22/20	File	Yes		8/25/2035
2007029	Tanner Estates	6/23/20	File	Yes		3/6/2029
2007048	Rosie L. Carpenter Haven	6/23/20	File	Yes		4/6/2029
2002062	Collier Cove	6/26/20	File	Yes		12/16/2024
2004079	Holly Park Estates	6/26/20	File	Yes		6/27/2026
1999052	Pebble Creek	6/26/20	File	Yes		9/22/2020
2012020	Greystone Place	6/26/20	File	Yes		10/29/2034
2007086	Hallmark Crestmoor	6/29/20	File	Yes		4/20/2029
2009042	The Lodge at Greenbridge	6/29/20	File	Yes		8/1/2032
2006067	Crawford Park	6/30/20	File	Yes		6/5/2028
2008006	Fieldstone	6/30/20	File	Yes		11/19/2029
1999013	Woodbridge	7/1/20	File	Yes		5/14/2021
2001059	Melodie Meadow	7/1/20	File	Yes		9/11/2023
2003028	Timberlake	7/2/20	File	Yes		7/14/2025
2001052	Bluff View Estates	7/8/20	File	Yes		4/21/2023
2001021	The Springs	7/9/20	File	Yes		6/11/2023
1999069	Clear Spring (HOME Paid Off)	7/10/20	File	Yes		11/9/2020
2000033	Hickory Run II	7/13/20	File	Yes		1/10/2022

2015014	Village at Mill Creek fka The Village at Millbrook	7/13/20	File	Yes		5/30/2038
2000031	Austin Springs	7/14/20	File	Yes		7/2/2022
2004065	St. Albans	7/14/20	File	No	7/16/2020	11/22/2026
2008015	Brookstone Village Apartments	7/16/20	File	Yes		2/4/2030
2001020	Gardner Place	7/17/20	File	Yes		10/7/2023
2002048	Olympia Gardens	7/20/20	File	Yes		12/16/2024
2001075	Sunrise Gardens	7/22/20	File	Yes		8/17/2025
2004050	Alexander Terrace Apartments II	7/22/20	File	Yes		8/24/2026
1999071	Elnora Manor	7/22/20	File	Yes		9/20/2020
1999045	Windsor Apartments	7/23/20	File	Yes		9/21/2020
2000009	Rosewood Manor (HOME Paid Off)	7/23/20	File	Yes		12/6/2021
2013032	French Farms Village Apartments	7/28/20	File	Yes		4/30/2035
2017043	Peyton Ridge Village	7/29/20	File	Yes		8/7/2040
2007016	Timberline Apartments	7/30/20	File	Yes		2/10/2029
2005045	Heflin Manor	7/31/20	File	Yes		4/10/2027
2014029	Hummingbird Landing	8/4/20	File	Yes		5/4/2037
2000038	Ivy Pointe II	8/5/20	File	Yes		9/18/2021
2009005	Solstice	8/5/20	File	Yes		8/12/2031
2011023	Sullivan Village	8/6/20	File	Yes		3/8/2033
2010004	Williams Court	8/10/20	File	Yes		7/31/2032
2001065	CSP 2001 Alabama Homes, Inc.	8/10/20	File	Yes		8/28/2023
1998028	Peppertree Estates	8/11/20	File	Yes		8/16/2020
2006026	Lakeside Village Apartments	8/13/20	File	Yes		7/15/2028
2000035	Double Creek	8/14/20	File	Yes		2/20/2022
2010024	The Gardens at Wellington	8/14/20	File	Yes		8/7/2034
2015035	Creekview Village	8/17/20	File	Yes		1/31/2038
2013051	The Village at Oliver Place	8/17/20	File	Yes		10/26/2035
2003019	Stonecrest	8/18/20	File	Yes		8/5/2025
2004013	Arbor Park	8/18/20	File	Yes		4/23/2027
2001011	Westport III	8/18/20	File	Yes		3/18/2024
2011064	Cypress Landing	8/19/20	File	Yes		3/27/2033
2014017	The Reserve at Spring Creek	8/21/20	File	Yes		8/16/2037
2015007	Shiloh	8/21/20	File	Yes		12/13/2037
2004077	Mill Run	8/24/20	File	Yes		10/26/2026
1999046	Adams Crossings	8/25/20	File	Yes		6/23/2020
2012078	The Flats at Colebridge	8/25/20	File	Yes		11/30/2036

2011043	Savannah Gardens	8/27/20	File	Yes		6/14/2033
2001067	Northgate Place	8/31/20	File	Yes		7/15/2023
2002014	Cherry Ridge Apartments	9/1/20	File	Yes		11/18/2024
2012039	Cherry Ridge Village Apartments	9/3/20	File	Yes		9/29/2034
2000053	Canaan Estates II	9/3/20	File	Yes		4/3/2022
2006048	Cobblestone Creek	9/3/20	File	Yes		9/18/2029
2008086	Gables Crossing	9/8/20	File	Yes		5/18/2031
2007019	Highland Green	9/8/20	File	Yes		11/20/2029
2017041	Orchard View Apartments	9/9/20	File	Yes		8/7/2040
2001035	Edgewater	9/10/20	File	Yes		7/22/2023
1998051	Woodmere	9/11/20	File	Yes		5/17/2020
2001033	YW Homes Jefferson Co	9/14/20	File	Yes		2/9/2025
2001032	YW Homes St. Clair	9/14/20	File	Yes		5/25/2024
2000032	Jackson Square	9/17/20	File	Yes		12/6/2021
2016006	Village at Hixon Pond	9/18/20	File	Yes		5/17/2039
2000012	Forest Ridge	9/21/20	File	Yes		11/20/2021
2012026	Ridgecrest Estates	9/21/20	File	Yes		6/23/2035
2010002	Belle Vue Square	9/21/20	File	Yes		3/22/2032
2000072	Camellia Place	9/22/20	File	No	3/10/2021	12/18/2021
2004009	Beaver Cove	9/24/20	File	Yes		10/2/2026
2003024	Mountainside	9/25/20	File	Yes		8/17/2025
2005009	Hamilton Place Apartments	9/25/20	File	Yes		6/21/2027
2011062	The Village at Blackwell Farm	9/28/20	File	Yes		5/28/2033
2009072	Mockingbird Pointe	9/29/20	File	Yes		3/16/2031
2015005	Mockingbird Pointe II	9/30/20	File	Yes		10/2/2037
2010032	Heritage View	10/1/20	File	Yes		12/20/2032
1999016	Brewington Pointe	10/1/20	File	Yes		3/29/2021
2005005	Wynnchase	10/7/20	File	Yes		4/23/2027
2003006	Oleander Park	10/7/20	File	Yes		5/12/2026
2006030	Charles Place	10/8/20	File	Yes		2/19/2028
2012074	Creekstone	10/8/20	File	Yes		4/2/2034
2012065	Hurricane Creek Trace	10/9/20	File	Yes		6/23/2035
2002007	Timber Trail	10/9/20	File	Yes		9/23/2024
2002042	Willow Trace	10/12/20	File	Yes		6/15/2024
2001070	Meadow Park	10/13/20	File	Yes		7/1/2024
2010062	Providence Place	10/14/20	File	Yes		11/15/2032
2013061	Tuxedo Park	10/15/20	File	Yes		7/26/2036

2001068	Twin Oaks	10/26/20	File	Yes		7/9/2024
2003054	Amesbury	10/26/20	File	Yes		10/18/2025
2005020	Harbor Pointe	10/28/20	File	Yes		7/6/2027
2010061	Harbor Pointe II	10/30/20	File	Yes		2/23/2032
2000013	Amberwood Villas	10/30/20	File	Yes		10/31/2021
2004034	Wolf Run	11/2/20	File	Yes		6/20/2026
2000046	Bankhead Court	11/2/20	File	Yes		11/14/2021
2008062	South Hills	11/2/20	File	Yes		11/4/2030
2010022	Magnolia Senior Village	11/2/20	File	Yes		7/3/2032
2015006	Red Oak Ridge	11/3/20	File	Yes		12/28/2038
1998015	Regency Pointe	11/5/20	File	Yes		3/10/2020
2006023	Belle Isle Apartments	11/10/20	File	Yes		4/17/2028
1998064	Chancery Square	11/13/20	File	Yes		2/15/2022
2011044	Hallson Manor	11/16/20	File	Yes		7/25/2033
1999015	Rock Pointe	11/19/20	File	Yes		3/29/2021
2014028	Cypress Trace Apartments	11/19/20	File	Yes		12/8/2036
1999058	Park Meadows	11/20/20	File	Yes		8/9/2021
2006034	Country Club Cottages	11/20/20	File	Yes		6/13/2028
2017016	Village at Rock Springs	1/27/21	File	Yes		12/4/2040
2017020	The Lodges on Lincoln	2/3/21	File	Yes		11/20/2040
2017029	Trinity Lake	2/11/21	File	Yes		11/10/2040
2018044	Appaloosa Run	3/10/21	File	No	3/10/2021	Loan not closed
2018025	Graceway	3/11/21	File	Yes		Loan not closed

6. HOME Program Annual Performance Report – HUD Form 40107

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.

Send one copy to the appropriate HUD Field Office and one copy to:

HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410

This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Starting	Ending	
04/01/2020	03/31/2021	06/01/2021

Part I Participant Identification

1. Participant Number M16SG010100	2. Participant Name Alabama (Administered by Alabama Housing Finance Agency)		
3. Name of Person completing this report Dondra Houlditch	4. Phone Number (Include Area Code) 334-244-9200		
5. Address 7460 Halcyon Pointe Drive, Suite 200	6. City Montgomery	7. State AL	8. Zip Code 36117

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$15,950,660	\$5,843,339			0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

		Minority Business Enterprises (MBE)				
		a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
A. Contracts						f. White Non-Hispanic
1. Number	4	0	0	0	0	0
2. Dollar Amount	\$6,395,300	\$0	\$0	\$0	\$0	\$0
B. Sub-Contracts						
1. Number	19	0	0	0	0	5
2. Dollar Amount	\$3,348,493	\$0	\$0	\$0	\$0	\$2,351,722
C. Contracts						
1. Number	4	0	4			
2. Dollar Amount	\$6,395,300	\$0	\$6,395,300			
D. Sub-Contracts						
1. Number	19	14	5			
2. Dollar Amounts	\$3,348,493	\$2,351,722	\$996,771			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners					f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic		
1. Number	4	0	0	0	0		4
2. Dollar Amount	\$6,395,300	\$0	\$0	\$0	\$0	\$0	\$6,395,300

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost					
1. Parcels Acquired	4	\$1,553,750					
2. Businesses Displaced	0	0					
3. Nonprofit Organizations Displaced	0	0					
4. Households Temporarily Relocated, not Displaced	0	0					

	a. Total	Minority Business Enterprises (MBE)					f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic		
5. Households Displaced - Number	0	0	0	0	0		0
6. Households Displaced - Cost	0	0	0	0	0	0	0

7. HOME Program Match Report – HUD Form 40107-A

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification

Match Contributions for Federal Fiscal Year (yyyy)	2020
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1. Participant No. (assigned by HUD) M16SG010100	2. Name of the Participating Jurisdiction Alabama (Administered by Alabama Housing Finance Agency)		3. Name of Contact (person completing this report) Dondra Houlditch
5. Street Address of the Participating Jurisdiction 7460 Halcyon Pointe Drive, Suite 200			4. Contact's Phone Number (include area code) 334-244-9200
6. City Montgomery	7. State AL	8. Zip Code 36117	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	4,481,199
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	0
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$ 0
4. Match liability for current Federal fiscal year		\$ 0
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$ 4,481,199

Part III Match Contribution for the Federal Fiscal Year

[illegible]

Name of the Participating Jurisdiction	Federal Fiscal Year (yyyy)

Federal Fiscal Year (yyyy)

[illegible]

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.
4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

- Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]
2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
 3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
 4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]
 5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
 6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
 7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
 8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.
 9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.
- Ineligible forms of match include:**
1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
 2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
 3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
 4. Sweat equity [§92.220(b)(4)]
 5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
 6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
 7. Administrative costs

8. Consolidated Plan Goals and Accomplishments 2020



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
ALABAMA, 2020

Date: 05/25/2021
Time: 4:26 PM
Page: 1

Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Alabama's CDBG Program	1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure	Persons Assisted	0	0	60000	0	0.00%
				Public Facility or Infrastructure	Households	100	0	45	0	0.00%
				Public service activities for	Households	100	0			
				Homeowner Housing	Household Housing	10	0	20	0	0.00%
				Jobs created/retained	Jobs	10	0	1000	0	0.00%
				Businesses assisted	Businesses	0	0	10	0	0.00%
				Buildings Demolished	Buildings	10	0	100	0	0.00%
Alabama's HOME	2	Affordable Housing	HOME: \$	Rental units constructed	Household Housing	200	0	200	0	0.00%
Alabama's ESG Program	3	Homeless	ESG: \$	Tenant-based rental assistance /	Households	100	0	100	0	0.00%
				Homeless Person Overnight	Persons Assisted	100	0	2500	0	0.00%
				Overnight/Emergency	Beds	100	0	10	0	0.00%
				Homelessness Prevention	Persons Assisted	100	0	200	0	0.00%
Alabama's HOPWA Program	4	Homeless	HOPWA: \$	Tenant-based rental assistance /	Households	0	0	100	0	0.00%
				Homeless Person Overnight	Persons Assisted	0	0	30	0	0.00%
				Housing for People with	Household Housing	100	0			
				HIV/AIDS Housing Operations	Household Housing	100	0	100	0	0.00%
Alabama's HTF	5	Affordable Housing	HTF: \$	Rental units constructed	Household Housing	15	0	15	0	0.00%
Alabama's CDBG-	6	CARES Act CDBG-	CDBG-CV: \$	Other	Other	1	0	1	0	0.00%
Alabama's ESG-CV	7	CARES Act ESG-	ESG-CV: \$	Other	Other	1	0	1	0	0.00%
Alabama's HOPWA-	8	CARES Act	HOPWA-CV: \$	Other	Other	1	0	1	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
2018-2021 AIDS Alabama, Inc. ALH18F999	2018-2021 Facility-Based Housing		HIV/AIDS Housing Operations	Household Housing Unit	137
	2018-2021 Facility-Based Housing		HIV/AIDS Housing Operations	Household Housing Unit	55
	2018-2021 Housing Information Services		Public service activities other than Low/Moderate	Persons Assisted	5926
	2018-2021 STRMU ALH18F999 (AAI)		Homelessness Prevention	Persons Assisted	31
	2018-2021 Supportive Services		Public service activities other than Low/Moderate	Persons Assisted	8404
	2018-2021 TBRA ALH17F999 (AAI)		Jobs created/retained	Jobs	0
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	81
	2018-2021 Technical Assistance		Public service activities other than Low/Moderate	Persons Assisted	1
AKRON SMCEPF18030	030AKRON03J		Public Facility or Infrastructure Activities other than	Persons Assisted	348
ALEXANDER CITY LRCEPF14003	003ALEXANDER CITY04		Buildings Demolished	Buildings	0
ANDALUSIA LRCMPF18024	024ANDALUSIA03K		Public Facility or Infrastructure Activities other than	Persons Assisted	158
ANDALUSIA LREDPF17003	003ANDALUSIA17B		Businesses assisted	Businesses Assisted	7
			Facade treatment/business building rehabilitation	Business	0
			Jobs created/retained	Jobs	79
ATHENS LRCMPF17012	012ATHENS03J		Public Facility or Infrastructure Activities other than	Persons Assisted	354
BEATRICE SMCMPF18015	015BEATRICE03K		Public Facility or Infrastructure Activities other than	Persons Assisted	118
BLOUNTSVILLE SMCEPF18013	013BLOUNTSVILLE03K		Public Facility or Infrastructure Activities other than	Persons Assisted	79
BRENT LRCMPF16017	017BRENT03J		Public Facility or Infrastructure Activities other than	Persons Assisted	598

BRILLIANT SMCMPF17029	029BRILLIANT03J	Public Facility or Infrastructure Activities other than	Persons Assisted	742
CHEROKEE SMCMPF18038	038CHEROKEE03K	Public Facility or Infrastructure Activities other than	Persons Assisted	81
CLEBURNE CO CYCMPF16004	004CLEBURNE CO03J	Public Facility or Infrastructure Activities other than	Persons Assisted	131
COOSA CO CYCMPF17021	021COOSA CO03K	Public Facility or Infrastructure Activities other than	Persons Assisted	226
COTTONWOOD SMCEPF18022	022COTTONWOOD03K	Public Facility or Infrastructure Activities other than	Persons Assisted	78
COVINGTON CO CYCMPF17008	008COVINGTON CO03J	Public Facility or Infrastructure Activities other than	Persons Assisted	83
DEMOPOLIS LRCMPF18008	008DEMOPOLIS03J	Public Facility or Infrastructure Activities other than	Persons Assisted	185
DETROIT SMCMPF18006	006DETROIT03J	Public Facility or Infrastructure Activities other than	Persons Assisted	230
DOZIER SMCEPF18008	008DOZIER04	Buildings Demolished	Buildings	0
ECLECTIC SMEDPF17009	009ECLECTIC17B	Businesses assisted	Businesses Assisted	1
		Facade treatment/business building rehabilitation	Business	0
		Jobs created/retained	Jobs	20
ENTERPRISE LRCEPF18002	002ENTERPRISE04	Buildings Demolished	Buildings	0
EPES SMCRR16023	023EPES03K	Public Facility or Infrastructure Activities other than	Persons Assisted	18
	023EPES14A	Homeowner Housing Rehabilitated	Household Housing Unit	18
EUFAULA LRCMRR18005	005EUFAULA14A	Homeowner Housing Rehabilitated	Household Housing Unit	21
EUFAULA LRCMRR20002	002EUFAULA14A	Homeowner Housing Rehabilitated	Household Housing Unit	0
EUTAW SMEDPF17011	011EUTAW17B	Businesses assisted	Businesses Assisted	1
		Facade treatment/business building rehabilitation	Business	0
		Jobs created/retained	Jobs	99
EVA SMSFPF09201	201EVA03K	Public Facility or Infrastructure Activities other than	Persons Assisted	535
FALKVILLE SMCMPF18036	036FALKVILLE03J	Public Facility or Infrastructure Activities other than	Persons Assisted	98
FAYETTE LREDIN13001	001FAYETTE17C	Businesses assisted	Businesses Assisted	1
		Facade treatment/business building rehabilitation	Business	1
		Jobs created/retained	Jobs	62
FORT PAYNE LRCMPF20009	009FORT PAYNE04	Buildings Demolished	Buildings	0
FULTON SMCMPF15008	008FULTON03K	Public Facility or Infrastructure Activities other than	Persons Assisted	95
GENEVA CO CYCMPF17009	009GENEVA CO03J	Public Facility or Infrastructure Activities other than	Persons Assisted	128
GOODWATER SMCEPF15014	014GOODWATER04	Buildings Demolished	Buildings	0
HALE CO CYCMPF18010	010HALE CO03J	Public Facility or Infrastructure Activities other than	Persons Assisted	618
HALEYVILLE LRCMCP18016	016HALEYVILLE03J	Public Facility or Infrastructure Activities other than	Persons Assisted	171
HAMILTON LRCMPF18014	014HAMILTON03J	Public Facility or Infrastructure Activities other than	Persons Assisted	165
HEADLAND LRCMRR20020	020HEADLAND14A	Homeowner Housing Rehabilitated	Household Housing Unit	0
HOBSON CITY SMCRR14039	039HOBSON CITY14A	Homeowner Housing Rehabilitated	Household Housing Unit	0
JACKSONVILLE LRCMPF18022	022JACKSONVILLE03J	Public Facility or Infrastructure Activities other than	Persons Assisted	206
JASPER LRCMPF16012	012JASPER03J	Public Facility or Infrastructure Activities other than	Persons Assisted	352
JASPER LREDPF14010	010JASPER17B	Businesses assisted	Businesses Assisted	1
		Facade treatment/business building rehabilitation	Business	0

		Jobs created/retained	Jobs	50
JASPER LREDPF15009	009JASPER17B	Businesses assisted	Businesses Assisted	1
		Facade treatment/business building rehabilitation	Business	0
		Jobs created/retained	Jobs	150
LAFAYETTE LRCMPF18001	001LAFAYETTE03J	Public Facility or Infrastructure Activities other than	Persons Assisted	200
LISMAN SMCEPF18004	004LISMAN03K	Public Facility or Infrastructure Activities other than	Persons Assisted	44
LUVERNE SMCMPF18021	021LUVERNE03K	Public Facility or Infrastructure Activities other than	Persons Assisted	329
MARION LRSFPF14102	102MARION03K	Public Facility or Infrastructure Activities other than	Persons Assisted	2995
MARSHALL CO CYCMPF18001	001MARSHALL CO03K	Public Facility or Infrastructure Activities other than	Persons Assisted	242
MCKENZIE SMCMPF17023	023MCKENZIE03J	Public Facility or Infrastructure Activities other than	Persons Assisted	156
MIDWAY SMEDPF10103	103MIDWAY17B	Businesses assisted	Businesses Assisted	1
		Jobs created/retained	Jobs	8
MILLRY SMCMPF18013	013MILLRY03J	Public Facility or Infrastructure Activities other than	Persons Assisted	253
MONTGOMERY CO CYCMRR18017	017MONTGOMERY CO14A	Homeowner Housing Rehabilitated	Household Housing Unit	0
MUSCLE SHOALS LRCEPF17021	021MUSCLE SHOALS03F	Public Facility or Infrastructure Activities other than	Persons Assisted	11772
NEW HOPE SMCMPF18029	029NEW HOPE03J	Public Facility or Infrastructure Activities other than	Persons Assisted	108
OAKMAN SMCMPF17011	011OAKMAN03I	Public Facility or Infrastructure Activities other than	Persons Assisted	789
Orchard View Apartments	Orchard View Apartments	Housing for Homeless added	Household Housing Unit	3
		Rental units constructed	Household Housing Unit	53
PARRISH SMCMPF18025	025PARRISH03K	Public Facility or Infrastructure Activities other than	Persons Assisted	116
Peyton Ridge Village	Peyton Ridge Village	Rental units constructed	Household Housing Unit	56
PIEDMONT LRCMPF18010	010PIEDMONT 03J	Public Facility or Infrastructure Activities other than	Persons Assisted	202
PISGAHSMCMPF18018	018PISGAH03J	Public Facility or Infrastructure Activities other than	Persons Assisted	127
RAINSVILLE LREDPF14124	124RAINSVILLE17B	Businesses assisted	Businesses Assisted	1
		Facade treatment/business building rehabilitation	Business	0
		Jobs created/retained	Jobs	57
RIVER FALLS SMCEPF18021	021RIVER FALLS03K	Public Facility or Infrastructure Activities other than	Persons Assisted	173
RUTLEDGE SMCMPF18023	023RUTLEDGE03K	Public Facility or Infrastructure Activities other than	Persons Assisted	119
SELMA LRCMPF15109	109SELMA03I	Public Facility or Infrastructure Activities other than	Persons Assisted	290
SHEFFIELD LRCEPF20028	028SHEFFIELD04	Buildings Demolished	Buildings	0
STEELE SMCEPF19001	001STEELE04	Buildings Demolished	Buildings	0
SULLIGENT SMEDPF15013	013SULLIGENT17B	Businesses assisted	Businesses Assisted	1
		Facade treatment/business building rehabilitation	Business	0
		Jobs created/retained	Jobs	139
SUMTER CO CYCMPF18014	014SUMTER CO03J	Public Facility or Infrastructure Activities other than	Persons Assisted	260
TALLADEGA LRCEPF20013	013TALLADEGA04	Buildings Demolished	Buildings	0
TALLADEGA LRCMPF18011	011TALLADEGA03J	Public Facility or Infrastructure Activities other than	Persons Assisted	742
The Estates at Kendal	The Estates at Kendal	Rental units constructed	Household Housing Unit	56

The Lodges on Lincoln	The Lodges on Lincoln	Rental units constructed	Household Housing Unit	56
THORSBY SMCEPF17005	005THORSBY04	Buildings Demolished	Buildings	1
TOXEY SMCMPF18017	017TOXEY03K	Public Facility or Infrastructure Activities other than	Persons Assisted	89
TRIANA SMCEPF17001	001TRIANA03E	Public Facility or Infrastructure Activities other than	Persons Assisted	465
Trinity Lake	Trinity Lake	Rental units constructed	Household Housing Unit	56
	Trinity Lake HTF	Rental units constructed	Household Housing Unit	3
Valley Senior Village	Valley Senior Village	Rental units constructed	Household Housing Unit	56
VERNON SMCMPF17012	012VERNON03J	Public Facility or Infrastructure Activities other than	Persons Assisted	92
Village at Rock Springs	Village at Rock Springs	Rental units constructed	Household Housing Unit	56
	Village at Rock Springs HTF	Rental units constructed	Household Housing Unit	4
VREDENBURGHSMCMPF18014	014VREDENBURGH03K	Public Facility or Infrastructure Activities other than	Persons Assisted	146
WINFIELD LREDPF17012	012WINFIELD17B	Businesses assisted	Businesses Assisted	1
		Facade treatment/business building rehabilitation	Business	0
		Jobs created/retained	Jobs	66
YELLOW BLUFF SMCMPF17006	006YELLOW BLUFF03K	Public Facility or Infrastructure Activities other than	Persons Assisted	147

9. Exhibit C – Summary of Housing Accomplishments

Exhibit C
Summary of Housing Accomplishments

Name of Grantee: Alabama State: Alabama Program Year: 2020

Priority Need Category	Actual Units
Renters	
0 - 30% of AMI	45
31 - 50% of AMI	176
51 - 60% of AMI	171
61 - 80% of AMI	0
Total 0 - 60%	392
Total 0 - 80%	392
Owners	
0 - 30% of MFI	N/A
31 - 50% of MFI	N/A
51 - 80% of MFI	N/A
Total	N/A
Homeless*	
Individuals	0
Families	0
Total	0
Non-Homeless Special Needs	
Total	28
Total Housing	392

* Homeless families and individuals assisted with transitional and permanent housing

Exhibit C
Summary of Housing Accomplishments

Home Unit Completions by Racial / Ethnic Category		
Rentals		
	Units Completed	Units Completed - Hispanics
White	203	2
Black/African American	187	0
American Indian/Alaskan Native	1	0
Black/African American & White	1	0
Total	392	2

10. HTF Program Balances 2016-2020 and Cost Limits

Housing Trust Funds

		Returned			
2016	3,000,000.00	Grants:	2,700,000	Plan YR	
Uses:		1,350,000	Cottages at Four Points	2018	5/26/2020
Grants:	2,700,000.00	(933,328)	Cottages at Georgia Road	2018	
Admin. Fee:	300,000.00	(408,332)	Appaloosa Run	2018	
2016 Balance Remaining:		1,358,340	Commitment Deadline	02/02/2019	
			Expenditure Deadline	02/02/2022	

2017	3,000,000.00	Grants:	2,700,000	Plan YR	
Uses:		1,350,000	Cottages at Four Points	2018	5/26/2020
Grants:	2,700,000.00	(449,160)	Trinity Lake	2019	
Admin. Fee:	300,000.00	(513,330)	Village at Rock Springs	2019	
		(1,350,000)	Juanita Hill Place	2019	
2017 Balance Remaining:		387,510	Commitment Deadline	10/19/2019	
			Expenditure Deadline	10/19/2022	

2018	3,000,000.00	Grants:	2,700,000	Plan YR	
Uses:		100,000	Cottages at Four Points	2018	5/26/2020
Grants:	2,700,000.00	(400,000)	South Oak Apartments I	2019	
Admin. Fee:	300,000.00	(1,026,664)	South Oak Apartments II	2019	
		(1,273,336)	South Oak Apartments III	2019	
2018 Balance Remaining:		-	Commitment Deadline	09/12/2020	
			Expenditure Deadline	09/12/2023	

2019	3,000,000.00	Grants:	2,700,000	Plan YR	
Uses:		(76,664)	South Oak Apartments III	2019	
Grants:	2,700,000.00	(348,332)	Village at Bridge Creek	2020	
Admin. Fee:	300,000.00	(800,000)	Sweetwater Ridge	2020	
		(407,800)	The Cove at Newhaven	2020	
2019 Balance Remaining:		1,067,204	Commitment Deadline	09/17/2021	
			Expenditure Deadline	09/17/2024	

2020	3,123,706.00	Grants:	2,811,336	Plan YR
Uses:				
Grants:	2,811,335.00			
Admin. Fee:	312,370.00			
		2020 Balance Remaining:	2,811,336	Commitment Deadline 05/19/2022
				Expenditure Deadline 05/19/2025

All Years Balance Remaining: 5,624,390.00

Rev. 12/2/2020

2018

1 Bedroom	58,333
2 Bedroom	116,666
3+ Bedroom	175,000

2019

1 Bedroom	64,166
2 Bedroom	128,333
3+ Bedroom	192,500

2020

1 Bedroom	87,000
2 Bedroom	128,333
3+ Bedroom	192,500

11. PR-05 – HOME Drawdown Report by Project and Activity

				6428912	1	Completed	11/5/2020	2017 F17SG010100	EN	\$449,160.00
								Activity Total		\$449,160.00
2017	62	Village at Rock Springs	6195	Village at Rock Springs						
				6435305	1	Completed	12/1/2020	2017 M17SG010100	CR	\$1,600,000.00
								Activity Total		\$1,600,000.00
2017	62	Village at Rock Springs	6416	Village at Rock Springs HTF						
				6435286	1	Completed	12/1/2020	2017 F17SG010100	EN	\$513,330.00
								Activity Total		\$513,330.00
2018	83	2018 HOME Admin	6408	2018 HOME Admin						
				6375306	1	Completed	5/7/2020	2018 M18SG010100	AD	\$18,162.25
				6382744	1	Completed	6/4/2020	2018 M18SG010100	AD	\$63,812.83
				6391070	1	Completed	7/2/2020	2018 M18SG010100	AD	\$86,996.32
				6400961	1	Completed	8/5/2020	2018 M18SG010100	AD	\$63,759.69
				6412256	1	Completed	9/18/2020	2018 M18SG010100	AD	\$67,925.94
				6432484	1	Completed	11/18/2020	2018 M18SG010100	AD	\$135,601.56
				6439712	1	Completed	12/15/2020	2018 M18SG010100	AD	\$70,134.56
				6457486	1	Completed	2/8/2021	2018 M18SG010100	AD	\$134,416.71
				6468302	1	Completed	3/8/2021	2018 M18SG010100	AD	\$71,340.44
				6475545	1	Completed	3/30/2021	2018 M18SG010100	AD	\$61,046.35
								Activity Total		\$828,129.45

12. PR-07 – Drawdown Report by Voucher Number

PR07 - Drawdown Report by Voucher Number - All Vouchers

oucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	CARES Act	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
6366481	1	10	6082	4/2/2020	Completed	04/07/2020	4/6/2020	M17SG010100		2017	AD	636000619	630980480	HOME		\$82,183.85
6366483	1	83	6158	4/2/2020	Completed	04/07/2020	4/6/2020	F16SG010100		2016	AD	636000619	630980480	HTF		\$3,396.42
6375293	1	83	6158	5/6/2020	Completed	05/08/2020	5/7/2020	F16SG010100		2016	AD	636000619	630980480	HTF		\$2,668.44
6375298	1	10	6082	5/6/2020	Completed	05/08/2020	5/7/2020	M17SG010100		2017	AD	636000619	630980480	HOME		\$51,454.22
6375306	1	83	6408	5/6/2020	Completed	05/08/2020	5/7/2020	M18SG010100		2018	AD	636000619	630980480	HOME		\$18,162.25
6382744	1	83	6408	6/4/2020	Completed	06/05/2020	6/4/2020	M18SG010100		2018	AD	636000619	630980480	HOME		\$63,812.83
6382747	1	83	6158	6/4/2020	Completed	06/05/2020	6/4/2020	F16SG010100		2016	AD	636000619	630980480	HTF		\$12,816.68
6391070	1	83	6408	7/1/2020	Completed	07/03/2020	7/2/2020	M18SG010100		2018	AD	636000619	630980480	HOME		\$86,996.32
6391073	1	83	6158	7/1/2020	Completed	07/03/2020	7/2/2020	F16SG010100		2016	AD	636000619	630980480	HTF		\$4,023.77
6400961	1	83	6408	8/5/2020	Completed	08/06/2020	8/5/2020	M18SG010100		2018	AD	636000619	630980480	HOME		\$63,759.69
6400962	1	83	6158	8/5/2020	Completed	08/06/2020	8/5/2020	F16SG010100		2016	AD	636000619	630980480	HTF		\$5,431.04
6401966	1	2	6114	8/7/2020	Completed	08/12/2020	8/11/2020	M16SG010100		2016	EN	636000619	630980480	HOME		\$1,408,000.00
6401980	1	3	6113	8/7/2020	Completed	08/11/2020	8/10/2020	M16SG010100		2016	EN	636000619	630980480	HOME		\$1,600,000.00
6412256	1	83	6408	9/14/2020	Completed	09/19/2020	9/18/2020	M18SG010100		2018	AD	636000619	630980480	HOME		\$67,925.94
6412260	1	83	6158	9/14/2020	Completed	09/19/2020	9/18/2020	F16SG010100		2016	AD	636000619	630980480	HTF		\$3,157.30
6416144	1	4	6083	9/25/2020	Completed	09/26/2020	9/25/2020	M15SG010100		2015	EN	636000619	630980480	HOME		\$1,595,300.00
6420114	1	11	6095	10/8/2020	Completed	10/09/2020	10/8/2020	M15SG010100		2015	EN	636000619	630980480	HOME		\$970,237.26
5428906	2	11	6095	10/8/2020	Completed	10/09/2020	10/8/2020	M16SG010100		2016	EN	636000619	630980480	HOME		\$629,762.74
	1	51	6176	11/5/2020	Completed	11/05/2020	11/5/2020	M16SG010100		2016	EN	636000619	630980480	HOME		\$836,744.06
	2	51	6176	11/5/2020	Completed	11/05/2020	11/5/2020	M16SG010100		2016	PI	636000619	636000619	HOME		\$586,215.23
	3	51	6176	11/5/2020	Completed	11/05/2020	11/5/2020	M17SG010100		2017	PI	636000619	636000619	HOME		\$177,040.71
	1	51	6417	11/5/2020	Completed	11/06/2020	11/5/2020	F17SG010100		2017	EN	636000619	630980480	HTF		\$449,160.00
6428912	1	5	8096	11/13/2020	Completed	11/14/2020	11/13/2020	M16SG010100		2016	EN	636000619	630980480	HOME		\$1,

13. PR-15 – Cost per HOME-Assisted Unit – Family

IDIS - PR15

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Cost Per Home-Assisted Unit/Family
ALABAMA

DATE: 05-25-21
TIME: 16:41
PAGE: 1

Program Year: 2020

All Years - Commitments

Activity Type	s/Families	Total Cost	Home Subsidy	stPer Unit/Family	yPer Unit/Family
NEW CONSTRUCTION	392	21,166,892	11,790,240	53,997	30,077
	392	21,166,892	11,790,240	53,997	30,077

All Years - Completions

Activity Type	s/Families	Total Cost	Home Subsidy	stPer Unit/Family	yPer Unit/Family
NEW CONSTRUCTION	392	18,577,700	11,003,300	47,392	28,069
	392	18,577,700	11,003,300	47,392	28,069

* TBRA cost per family may include security deposits only and may be varying contract terms.** Number of families who have received TBRA p

14. PR-23 – HOME Summary of Accomplishments



Program Year: 2020
Start Date 01-Apr-2020 - End Date 31-Mar-2021

ALABAMA

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$11,003,300.00	392	392
Total, Rentals and TBRA	\$11,003,300.00	392	392
Grand Total	\$11,003,300.00	392	392

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Rentals	45	176	171	392	392
Total, Rentals and TBRA	45	176	171	392	392
Grand Total	45	176	171	392	392

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals	
	Completed	Units Completed - Hispanics
White	203	2
Black/African American	187	0

Black/African American & White	1	0
Other multi-racial	1	0
Total	392	2

	Total, Rentals and TBRA		Grand Total	
	Completed	Units Completed - Hispanics	Completed	Completed -
White	203	2	203	2
Black/African American	187	0	187	0
Black/African American & White	1	0	1	0
Other multi-racial	1	0	1	0
Total	392	2	392	2

15. PR-25 – Status of CHDO Funds by Fiscal Year Report



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
ALABAMA

DATE: 05-25-21
TIME: 16:44
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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2020	Aletheia House, Inc.	CR	\$1,801,000.00	\$1,801,000.00	0.00	100.0%	\$0.00	0.0%
	Fund Type Total for 2020	CR	\$1,801,000.00	\$1,801,000.00	\$0.00	100.0%	\$0.00	0.0%
Total For 2020 Funds (CR+CC+CL)			\$1,801,000.00					
Total For 2020 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2019	Aletheia House, Inc.	CR	\$2,016,970.00	\$2,016,970.00	0.00	100.0%	\$0.00	0.0%
	Fund Type Total for 2019	CR	\$2,016,970.00	\$2,016,970.00	\$0.00	100.0%	\$0.00	0.0%
Total For 2019 Funds (CR+CC+CL)			\$2,016,970.00					
Total For 2019 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2018	NEIGHBORHOOD CONCEPTS, INC.	CR	\$2,144,320.00	\$2,144,320.00	0.00	100.0%	\$0.00	0.0%
	Fund Type Total for 2018	CR	\$2,144,320.00	\$2,144,320.00	\$0.00	100.0%	\$0.00	0.0%
Total For 2018 Funds (CR+CC+CL)			\$2,144,320.00					
Total For 2018 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2017	COMMUNITY ACTION PARTNERSHIP	CR	\$1,600,000.00	\$1,600,000.00	0.00	100.0%	\$1,600,000.00	100.0%
	Fund Type Total for 2017	CR	\$1,600,000.00	\$1,600,000.00	\$0.00	100.0%	\$1,600,000.00	100.0%
Total For 2017 Funds (CR+CC+CL)			\$1,600,000.00					
Total For 2017 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2016	COMMUNITY ACTION PARTNERSHIP	CR	\$1,221,210.00	\$1,221,210.00		100.0%	\$1,221,210.00	100.0%
	Fund Type Total for 2016	CR	\$1,221,210.00	\$1,221,210.00	\$0.00	100.0%	\$1,221,210.00	100.0%
	Total For 2016 Funds (CR+CC+CL)		\$1,221,210.00					

Total For 2016 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2015	Alabama Council on Human Relations,	CR	\$1,216,160.00	\$1,216,160.00		100.0%	\$1,216,160.00	100.0%
	COMMUNITY ACTION PARTNERSHIP	CR	\$343,732.74	\$343,732.74		100.0%	\$343,732.74	100.0%
	Fund Type Total for 2015	CR	\$1,559,892.74	\$1,559,892.74	\$0.00	100.0%	\$1,559,892.74	100.0%
	Total For 2015 Funds (CR+CC+CL)		\$1,559,892.74					

Total For 2015 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2014	ALABAMA COUNCIL ON HUMAN	CR	\$1,448,530.00	\$1,448,530.00		100.0%	\$1,448,530.00	100.0%
	COMMUNITY ACTION PARTNERSHIP	CR	\$567,517.26	\$567,517.26		100.0%	\$567,517.26	100.0%
	Fund Type Total for 2014	CR	\$2,016,047.26	\$2,016,047.26	\$0.00	100.0%	\$2,016,047.26	100.0%
	Total For 2014 Funds (CR+CC+CL)		\$2,016,047.26					

Total For 2014 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2013	Aletheia House, Inc.	CR	\$226,410.00	\$226,410.00		100.0%	\$226,410.00	100.0%
	COMMUNITY ACTION PARTNERSHIP	CR	\$580,030.00	\$580,030.00		100.0%	\$580,030.00	100.0%
	NEIGHBORHOOD CONCEPTS, INC.	CR	\$1,353,380.00	\$1,353,380.00		100.0%	\$1,353,380.00	100.0%
	Fund Type Total for 2013	CR	\$2,159,820.00	\$2,159,820.00	\$0.00	100.0%	\$2,159,820.00	100.0%
	Total For 2013 Funds (CR+CC+CL)		\$2,159,820.00					

Total For 2013 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
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2012	COMMUNITY SERVICE PROGRAM OF	CR	\$1,141,410.00	\$1,141,410.00	100.0%	\$1,141,410.00	100.0%
	NEHEMIAH HOUSING	CR	\$842,900.00	\$842,900.00	100.0%	\$842,900.00	100.0%
	Fund Type Total for 2012	CR	\$1,984,310.00	\$1,984,310.00	\$0.00	\$1,984,310.00	100.0%
Total For 2012 Funds (CR+CC+CL)			\$1,984,310.00				

Total For 2012 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS					Balance	%			%
			Amount	Amount	to	Committed	Amount		Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed		Committed
2011	ALABAMA COUNCIL ON HUMAN	CR	\$1,382,390.00	\$1,382,390.00	100.0%	100.0%	\$1,382,390.00		100.0%
	COMMUNITY ACTION PARTNERSHIP	CR	\$1,297,430.00	\$1,297,430.00	100.0%	100.0%	\$1,297,430.00		100.0%
	Fund Type Total for 2011	CR	\$2,679,820.00	\$2,679,820.00	\$0.00	100.0%	\$2,679,820.00		100.0%
Total For 2011 Funds (CR+CC+CL)			\$2,679,820.00						

Total For 2011 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS					Balance	%			%
			Amount	Amount	to	Committed	Amount		Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed		Committed
2010	COMMUNITY ACTION PARTNERSHIP	CR	\$1,481,400.00	\$1,481,400.00	100.0%	100.0%	\$1,481,400.00		100.0%
	NEHEMIAH HOUSING	CR	\$2,097,610.00	\$2,097,610.00	100.0%	100.0%	\$2,097,610.00		100.0%
	Fund Type Total for 2010	CR	\$3,579,010.00	\$3,579,010.00	\$0.00	100.0%	\$3,579,010.00		100.0%
Total For 2010 Funds (CR+CC+CL)			\$3,579,010.00						

Total For 2010 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS					Balance	%			%
			Amount	Amount	to	Committed	Amount		Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed		Committed
2009	ALABAMA COUNCIL ON HUMAN	CR	\$2,168,260.00	\$2,168,260.00	100.0%	100.0%	\$2,168,260.00		100.0%
	COLUMBUS HOUSING INITIATIVE,	CR	\$2,531,300.00	\$2,531,300.00	100.0%	100.0%	\$2,531,300.00		100.0%
	Fund Type Total for 2009	CR	\$4,699,560.00	\$4,699,560.00	\$0.00	100.0%	\$4,699,560.00		100.0%
Total For 2009 Funds (CR+CC+CL)			\$4,699,560.00						

Total For 2009 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS					Balance	%	%	
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2008	NEHEMIAH HOUSING	CR	\$1,351,840.00	\$1,351,840.00	100.0%	100.0%	\$1,351,840.00	100.0%
	ORGANIZED COMMUNITY ACTION	CR	\$2,119,730.00	\$2,119,730.00	100.0%	100.0%	\$2,119,730.00	100.0%
	Fund Type Total for 2008	CR	\$3,471,570.00	\$3,471,570.00	\$0.00	100.0%	\$3,471,570.00	100.0%

Total For 2008 Funds (CR+CC+CL) \$3,471,570.00

Total For 2008 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2007	COMMUNITY ACTION PARTNERSHIP	CR	\$1,797,285.53	\$1,797,285.53	100.0%	100.0%	\$1,797,285.53	100.0%
	COMMUNITY SERVICE PROGRAM OF	CR	\$1,311,050.00	\$1,311,050.00	100.0%	100.0%	\$1,311,050.00	100.0%
	Fund Type Total for 2007	CR	\$3,108,335.53	\$3,108,335.53	\$0.00	100.0%	\$3,108,335.53	100.0%
Total For 2007 Funds (CR+CC+CL)			\$3,108,335.53					

Total For 2007 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2006	COMMUNITY ACTION AGENCY OF NE	CR	\$962,810.00	\$962,810.00	100.0%	100.0%	\$962,810.00	100.0%
	Fund Type Total for 2006	CR	\$962,810.00	\$962,810.00	\$0.00	100.0%	\$962,810.00	100.0%
Total For 2006 Funds (CR+CC+CL)			\$962,810.00					

Total For 2006 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2005	COMMUNITY ACTION AGENCY OF NE	CR	\$813,799.25	\$813,799.25	100.0%	100.0%	\$813,799.25	100.0%
	COMMUNITY ACTION PARTNERSHIP	CR	\$1,437,060.00	\$1,437,060.00	100.0%	100.0%	\$1,437,060.00	100.0%
	ORGANIZED COMMUNITY ACTION	CR	\$1,354,760.00	\$1,354,760.00	100.0%	100.0%	\$1,354,760.00	100.0%
	Fund Type Total for 2005	CR	\$3,605,619.25	\$3,605,619.25	\$0.00	100.0%	\$3,605,619.25	100.0%
Total For 2005 Funds (CR+CC+CL)			\$3,605,619.25					

Total For 2005 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2004	COMMUNITY ACTION AGENCY OF NE	CR	\$1,602,570.75	\$1,602,570.75	100.0%	100.0%	\$1,602,570.75	100.0%
	COMMUNITY ACTION PARTNERSHIP	CR	\$1,033,140.00	\$1,033,140.00	100.0%	100.0%	\$1,033,140.00	100.0%
	Fund Type Total for 2004	CR	\$2,635,710.75	\$2,635,710.75	\$0.00	100.0%	\$2,635,710.75	100.0%
Total For 2004 Funds (CR+CC+CL)			\$2,635,710.75					

Total For 2004 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Balance %

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed
2003	COMMUNITY ACTION PARTNERSHIP	CR	\$1,618,650.00	\$1,618,650.00		100.0%	\$1,618,650.00	100.0%
	Fund Type Total for 2003	CR	\$1,618,650.00	\$1,618,650.00	\$0.00	100.0%	\$1,618,650.00	100.0%
Total For 2003 Funds (CR+CC+CL)			\$1,618,650.00					

Total For 2003 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	ALABAMA A&M UNIVERSITY C D	CR	\$1,247,500.00	\$1,247,500.00		100.0%	\$1,247,500.00	100.0%
	COMMUNITY ACTION AGENCY OF NE	CR	\$862,823.00	\$862,823.00		100.0%	\$862,823.00	100.0%
	Fund Type Total for 2002	CR	\$2,110,323.00	\$2,110,323.00	\$0.00	100.0%	\$2,110,323.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$2,110,323.00					

Total For 2002 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	COMMUNITY SERVICE PROGRAM OF	CR	\$321,480.00	\$321,480.00		100.0%	\$321,480.00	100.0%
	HHDI, INC.	CR	\$305,000.00	\$305,000.00		100.0%	\$305,000.00	100.0%
	NEHEMIAH HOUSING	CR	\$1,818,885.00	\$1,818,885.00		100.0%	\$1,818,885.00	100.0%
	YW HOMES	CR	\$357,644.00	\$357,644.00		100.0%	\$357,644.00	100.0%
	Fund Type Total for 2001	CR	\$2,803,009.00	\$2,803,009.00	\$0.00	100.0%	\$2,803,009.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$2,803,009.00					

Total For 2001 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	ALABAMA COUNCIL ON HUMAN	CR	\$829,700.00	\$829,700.00		100.0%	\$829,700.00	100.0%
	COMMUNITY ACTION AGENCY OF NE	CR	\$784,002.00	\$784,002.00		100.0%	\$784,002.00	100.0%
	COMMUNITY ACTION PARTNERSHIP	CR	\$953,570.00	\$953,570.00		100.0%	\$953,570.00	100.0%
	Fund Type Total for 2000	CR	\$2,567,272.00	\$2,567,272.00	\$0.00	100.0%	\$2,567,272.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$2,567,272.00					

Total For 2000 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Amount	Amount	Balance to	% Committed	Amount	% Disbursed
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Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
1999	ALABAMA COUNCIL ON HUMAN	CR	\$903,200.00	\$903,200.00	---	100.0%	\$903,200.00	100.0%
	COMMUNITY ACTION PARTNERSHIP	CR	\$533,100.00	\$533,100.00	---	100.0%	\$533,100.00	100.0%
	ORGANIZED COMMUNITY ACTION	CR	\$883,000.00	\$883,000.00	---	100.0%	\$883,000.00	100.0%
	Fund Type Total for 1999	CR	\$2,319,300.00	\$2,319,300.00	\$0.00	100.0%	\$2,319,300.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$2,319,300.00					

Total For 1999 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	ALABAMA COUNCIL ON HUMAN	CR	\$1,953,000.00	\$1,953,000.00	---	100.0%	\$1,953,000.00	100.0%
	COMMUNITY ACTION PARTNERSHIP	CR	\$969,850.00	\$969,850.00	---	100.0%	\$969,850.00	100.0%
	COMMUNITY SERVICE PROGRAM OF	CR	\$1,007,000.00	\$1,007,000.00	---	100.0%	\$1,007,000.00	100.0%
	NEHEMIAH HOUSING	CR	\$409,250.00	\$409,250.00	---	100.0%	\$409,250.00	100.0%
	ORGANIZED COMMUNITY ACTION	CR	\$717,000.00	\$717,000.00	---	100.0%	\$717,000.00	100.0%
	Fund Type Total for 1998	CR	\$5,056,100.00	\$5,056,100.00	\$0.00	100.0%	\$5,056,100.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$5,056,100.00					

Total For 1998 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	COMMUNITY SERVICE PROGRAM OF	CR	\$563,000.00	\$563,000.00	---	100.0%	\$563,000.00	100.0%
	NEHEMIAH HOUSING	CR	\$772,000.00	\$772,000.00	---	100.0%	\$772,000.00	100.0%
	ORGANIZED COMMUNITY ACTION	CR	\$591,000.00	\$591,000.00	---	100.0%	\$591,000.00	100.0%
	PINEY GROVE APARTMENTS	CR	\$657,000.00	\$657,000.00	---	100.0%	\$657,000.00	100.0%
	Fund Type Total for 1997	CR	\$2,583,000.00	\$2,583,000.00	\$0.00	100.0%	\$2,583,000.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$2,583,000.00					

Total For 1997 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	ALABAMA COUNCIL ON HUMAN	CR	\$1,245,000.00	\$1,245,000.00	---	100.0%	\$1,245,000.00	100.0%
	COMMUNITY SERVICE PROGRAM OF	CR	\$1,354,500.00	\$1,354,500.00	---	100.0%	\$1,354,500.00	100.0%
	Fund Type Total for 1996	CR	\$2,599,500.00	\$2,599,500.00	\$0.00	100.0%	\$2,599,500.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$2,599,500.00					

Total For 1996 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	ALABAMA COUNCIL ON HUMAN	CR	\$444,650.00	\$444,650.00	—	100.0%	\$444,650.00	100.0%
	COMMUNITY SERVICE PROGRAM OF	CR	\$143,500.00	\$143,500.00	—	100.0%	\$143,500.00	100.0%
	NEHEMIAH HOUSING	CR	\$944,500.00	\$944,500.00	—	100.0%	\$944,500.00	100.0%
	PINEY GROVE APARTMENTS	CR	\$449,600.00	\$449,600.00	—	100.0%	\$449,600.00	100.0%
	Fund Type Total for 1995	CR	\$1,982,250.00	\$1,982,250.00	\$0.00	100.0%	\$1,982,250.00	100.0%
	Total For 1995 Funds (CR+CC+CL)		\$1,982,250.00					

Total For 1995 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1994	ALABAMA COUNCIL ON HUMAN	CR	\$1,705,350.00	\$1,705,350.00	—	100.0%	\$1,705,350.00	100.0%
	Fund Type Total for 1994	CR	\$1,705,350.00	\$1,705,350.00	\$0.00	100.0%	\$1,705,350.00	100.0%
	Total For 1994 Funds (CR+CC+CL)		\$1,705,350.00					

Total For 1994 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1993	OZARK HOUSING PARTNERS, LTD	CR	\$857,000.00	\$857,000.00	—	100.0%	\$857,000.00	100.0%
	PINEY GROVE APARTMENTS	CR	\$630,400.00	\$630,400.00	—	100.0%	\$630,400.00	100.0%
	Fund Type Total for 1993	CR	\$1,487,400.00	\$1,487,400.00	\$0.00	100.0%	\$1,487,400.00	100.0%
	Total For 1993 Funds (CR+CC+CL)		\$1,487,400.00					

Total For 1993 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	ALABAMA COUNCIL ON HUMAN	CR	\$780,000.00	\$780,000.00	—	100.0%	\$780,000.00	100.0%
	COMMUNITY SERVICE PROGRAM OF	CR	\$845,000.00	\$845,000.00	—	100.0%	\$845,000.00	100.0%
	ORGANIZED COMMUNITY ACTION	CR	\$1,140,000.00	\$1,140,000.00	—	100.0%	\$1,140,000.00	100.0%
	Fund Type Total for 1992	CR	\$2,765,000.00	\$2,765,000.00	\$0.00	100.0%	\$2,765,000.00	100.0%
	Total For 1992 Funds (CR+CC+CL)		\$2,765,000.00					

Total For 1992 Funds (CO) \$0.00

Total For All Years (Subgranted to CHDOS)	\$70,843,159.53
Total For All Years (Not Subgranted to CHDOS)	
Grand Total	<u>\$70,843,159.53</u>

16. PR-27 – Status of HOME Grants



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
ALABAMA

DATE: 05-26-21
TIME: 15:22
PAGE: 1

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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Authorization	Committed to CHDOS	Cmtd	Other Entities	Committed to Activities	Commitments	Cmtd
1992	\$14,686,000.00	\$1,278,250.00	\$2,765,000.00	18.8%	\$0.00	\$10,642,750.00	\$14,686,000.00	100.0%
1993	\$9,916,000.00	\$906,244.16	\$1,487,400.00	15.0%	\$0.00	\$7,522,355.84	\$9,916,000.00	100.0%
1994	\$11,369,000.00	\$0.00	\$1,705,350.00	15.0%	\$0.00	\$9,663,650.00	\$11,369,000.00	100.0%
1995	\$13,215,000.00	\$0.00	\$1,982,250.00	15.0%	\$0.00	\$11,232,750.00	\$13,215,000.00	100.0%
1996	\$12,931,000.00	\$84,438.73	\$2,599,500.00	20.1%	\$0.00	\$10,247,061.27	\$12,931,000.00	100.0%
1997	\$12,657,000.00	\$1,033,146.58	\$2,583,000.00	20.4%	\$0.00	\$9,040,853.42	\$12,657,000.00	100.0%
1998	\$13,990,000.00	\$0.00	\$5,056,100.00	36.1%	\$0.00	\$8,933,900.00	\$13,990,000.00	100.0%
1999	\$15,178,000.00	\$57,905.35	\$2,319,300.00	15.2%	\$0.00	\$12,800,794.65	\$15,178,000.00	100.0%
2000	\$15,059,000.00	\$1,505,900.00	\$2,567,272.00	17.0%	\$0.00	\$10,985,828.00	\$15,059,000.00	100.0%
2001	\$17,112,000.00	\$1,711,200.00	\$2,803,009.00	16.3%	\$0.00	\$12,597,791.00	\$17,112,000.00	100.0%
2002	\$16,441,000.00	\$1,644,100.00	\$2,110,323.00	12.8%	\$0.00	\$12,686,577.00	\$16,441,000.00	100.0%
2003	\$17,285,000.00	\$1,728,500.00	\$1,618,650.00	9.3%	\$0.00	\$13,937,850.00	\$17,285,000.00	100.0%
2004	\$19,035,324.00	\$1,824,309.60	\$2,635,710.75	13.8%	\$0.00	\$14,575,303.65	\$19,035,324.00	100.0%
2005	\$17,232,650.00	\$1,678,068.40	\$3,605,619.25	20.9%	\$0.00	\$11,948,962.35	\$17,232,650.00	100.0%
2006	\$16,163,306.00	\$1,593,776.50	\$962,810.00	5.9%	\$0.00	\$13,606,719.50	\$16,163,306.00	100.0%
2007	\$16,204,354.00	\$1,597,881.30	\$3,108,335.53	19.1%	\$0.00	\$11,498,137.17	\$16,204,354.00	100.0%
2008	\$15,950,192.00	\$1,585,731.50	\$3,471,570.00	21.7%	\$0.00	\$10,892,890.50	\$15,950,192.00	100.0%
2009	\$16,935,690.00	\$1,713,471.30	\$4,699,560.00	27.7%	\$0.00	\$10,522,658.70	\$16,935,690.00	100.0%
2010	\$16,720,337.00	\$1,672,033.70	\$3,579,010.00	21.4%	\$0.00	\$11,469,293.30	\$16,720,337.00	100.0%
2011	\$14,659,243.00	\$1,465,924.30	\$2,679,820.00	18.2%	\$0.00	\$10,513,498.70	\$14,659,243.00	100.0%
2012	\$8,785,209.00	\$878,520.90	\$1,984,310.00	22.5%	\$0.00	\$5,922,378.10	\$8,785,209.00	100.0%
2013	\$8,163,110.00	\$816,311.00	\$2,159,820.00	26.4%	\$0.00	\$5,186,979.00	\$8,163,110.00	100.0%
2014	\$8,906,848.00	\$890,684.80	\$2,016,047.26	22.6%	\$0.00	\$6,000,115.94	\$8,906,848.00	100.0%
2015	\$7,819,900.00	\$781,990.00	\$1,559,892.74	19.9%	\$0.00	\$5,478,017.26	\$7,819,900.00	100.0%
2016	\$8,106,352.00	\$810,635.20	\$1,221,210.00	15.0%	\$0.00	\$6,074,506.80	\$8,106,352.00	100.0%
2017	\$8,096,341.00	\$809,634.10	\$1,600,000.00	19.7%	\$0.00	\$5,686,706.90	\$8,096,341.00	100.0%

2018	\$11,817,675.00	\$1,181,767.50	\$2,144,320.00	18.1%	\$0.00	\$8,491,587.50	\$11,817,675.00	100.0%
2019	\$10,425,124.00	\$2,606,281.00	\$2,016,970.00	19.3%	\$0.00	\$3,881,077.21	\$8,504,328.21	81.5%
2020	\$11,386,030.00	\$2,845,467.50	\$1,801,000.00	15.8%	\$0.00	\$0.00	\$4,646,467.50	40.8%
Total	\$386,246,685.00	\$34,702,173.42	\$70,843,159.53	18.3%	\$0.00	\$272,040,993.76	\$377,586,326.71	97.7%

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$9,941.41	N/A	\$9,941.41	100.0%	\$9,941.41	\$0.00	\$9,941.41	100.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$9,909.45	N/A	\$9,909.45	100.0%	\$9,909.45	\$0.00	\$9,909.45	100.0%
2004	\$6,767.20	N/A	\$6,767.20	100.0%	\$6,767.20	\$0.00	\$6,767.20	100.0%
2005	\$15,526.45	N/A	\$15,526.45	100.0%	\$15,526.45	\$0.00	\$15,526.45	100.0%
2006	\$36,174.80	N/A	\$36,174.80	100.0%	\$36,174.80	\$0.00	\$36,174.80	100.0%
2007	\$65,597.37	N/A	\$65,597.37	100.0%	\$65,597.37	\$0.00	\$65,597.37	100.0%
2008	\$51,243.23	N/A	\$51,243.23	100.0%	\$51,243.23	\$0.00	\$51,243.23	100.0%
2009	\$40,174.47	N/A	\$40,174.47	100.0%	\$40,174.47	\$0.00	\$40,174.47	100.0%
2010	\$41,664.00	N/A	\$41,664.00	100.0%	\$41,664.00	\$0.00	\$41,664.00	100.0%
2011	\$18,635.46	N/A	\$18,635.46	100.0%	\$18,635.46	\$0.00	\$18,635.46	100.0%
2012	\$31,000.00	\$2,500.00	\$28,500.00	100.0%	\$28,500.00	\$0.00	\$28,500.00	100.0%
2013	\$367,418.14	\$36,741.81	\$330,676.33	100.0%	\$330,676.33	\$0.00	\$330,676.33	100.0%
2014	\$1,435,850.26	\$143,585.03	\$1,292,265.23	100.0%	\$1,292,265.23	\$0.00	\$1,292,265.23	100.0%
2015	\$846,773.85	\$84,677.39	\$762,096.46	100.0%	\$762,096.46	\$0.00	\$762,096.46	100.0%
2016	\$2,485,494.37	\$248,549.44	\$2,236,944.93	100.0%	\$2,236,944.93	\$0.00	\$2,236,944.93	100.0%
2017	\$7,570,416.24	\$757,041.62	\$6,813,374.62	100.0%	\$421,100.71	\$0.00	\$421,100.71	6.1%
2018	\$4,041,249.42	\$404,124.94	\$3,637,124.48	100.0%	\$0.00	\$0.00	\$0.00	0.0%

2019	\$5,459,939.22	\$545,993.92	\$4,913,945.30	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$5,852,129.97	\$585,300.45	\$390,184.70	7.4%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$235,620.06	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$28,621,525.37	\$2,808,514.60	\$20,700,745.89	80.1%	\$5,367,217.50	\$0.00	\$5,367,217.50	20.7%

Program Income for Administration (PA)

Program Year	Authorized Amount	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2012	\$2,500.00	\$2,500.00	100.0%	\$2,500.00	\$0.00	\$2,500.00	100.0%
2013	\$36,741.81	\$36,741.81	100.0%	\$36,741.81	\$0.00	\$36,741.81	100.0%
2014	\$143,585.03	\$143,585.03	100.0%	\$143,585.03	\$0.00	\$143,585.03	100.0%
2015	\$84,677.39	\$84,677.39	100.0%	\$84,677.39	\$0.00	\$84,677.39	100.0%
2016	\$248,549.44	\$248,549.44	100.0%	\$248,549.44	\$0.00	\$248,549.44	100.0%
2017	\$757,041.62	\$757,041.62	100.0%	\$757,041.62	\$0.00	\$757,041.62	100.0%
2018	\$404,124.94	\$404,124.94	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$545,993.92	\$545,993.92	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$585,300.45	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$2,808,514.60	\$2,223,214.15	79.1%	\$1,273,095.29	\$0.00	\$1,273,095.29	45.3%

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Repayments to Local Account (IU)

Program Year	Total Receipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$14,686,000.00	\$14,686,000.00	\$0.00	\$14,686,000.00	\$0.00	\$14,686,000.00	100.0%	\$0.00
1993	\$9,916,000.00	\$9,916,000.00	\$0.00	\$9,916,000.00	\$0.00	\$9,916,000.00	100.0%	\$0.00
1994	\$11,369,000.00	\$11,369,000.00	\$0.00	\$11,369,000.00	\$0.00	\$11,369,000.00	100.0%	\$0.00
1995	\$13,215,000.00	\$13,215,000.00	\$0.00	\$13,215,000.00	\$0.00	\$13,215,000.00	100.0%	\$0.00
1996	\$12,931,000.00	\$12,931,000.00	\$0.00	\$12,931,000.00	\$0.00	\$12,931,000.00	100.0%	\$0.00
1997	\$12,657,000.00	\$12,778,312.93	(\$121,312.93)	\$12,657,000.00	\$0.00	\$12,657,000.00	100.0%	\$0.00
1998	\$13,990,000.00	\$14,655,287.07	(\$665,287.07)	\$13,990,000.00	\$0.00	\$13,990,000.00	100.0%	\$0.00
1999	\$15,178,000.00	\$15,178,000.00	\$0.00	\$15,178,000.00	\$0.00	\$15,178,000.00	100.0%	\$0.00
2000	\$15,059,000.00	\$15,059,000.00	\$0.00	\$15,059,000.00	\$0.00	\$15,059,000.00	100.0%	\$0.00
2001	\$17,112,000.00	\$17,112,000.00	\$0.00	\$17,112,000.00	\$0.00	\$17,112,000.00	100.0%	\$0.00
2002	\$16,441,000.00	\$16,441,000.00	\$0.00	\$16,441,000.00	\$0.00	\$16,441,000.00	100.0%	\$0.00
2003	\$17,285,000.00	\$17,285,000.00	\$0.00	\$17,285,000.00	\$0.00	\$17,285,000.00	100.0%	\$0.00
2004	\$19,035,324.00	\$19,035,324.00	\$0.00	\$19,035,324.00	\$0.00	\$19,035,324.00	100.0%	\$0.00
2005	\$17,232,650.00	\$17,232,650.00	\$0.00	\$17,232,650.00	\$0.00	\$17,232,650.00	100.0%	\$0.00
2006	\$16,163,306.00	\$16,163,306.00	\$0.00	\$16,163,306.00	\$0.00	\$16,163,306.00	100.0%	\$0.00
2007	\$16,204,354.00	\$16,204,354.00	\$0.00	\$16,204,354.00	\$0.00	\$16,204,354.00	100.0%	\$0.00
2008	\$15,950,192.00	\$15,950,192.00	\$0.00	\$15,950,192.00	\$0.00	\$15,950,192.00	100.0%	\$0.00
2009	\$16,935,690.00	\$16,935,690.00	\$0.00	\$16,935,690.00	\$0.00	\$16,935,690.00	100.0%	\$0.00
2010	\$16,720,337.00	\$16,720,337.00	\$0.00	\$16,720,337.00	\$0.00	\$16,720,337.00	100.0%	\$0.00
2011	\$14,659,243.00	\$14,659,243.00	\$0.00	\$14,659,243.00	\$0.00	\$14,659,243.00	100.0%	\$0.00
2012	\$8,785,209.00	\$8,785,209.00	\$0.00	\$8,785,209.00	\$0.00	\$8,785,209.00	100.0%	\$0.00
2013	\$8,163,110.00	\$8,164,610.00	(\$1,500.00)	\$8,163,110.00	\$0.00	\$8,163,110.00	100.0%	\$0.00
2014	\$8,906,848.00	\$8,906,848.00	\$0.00	\$8,906,848.00	\$0.00	\$8,906,848.00	100.0%	\$0.00
2015	\$7,819,900.00	\$7,819,900.00	\$0.00	\$7,819,900.00	\$0.00	\$7,819,900.00	100.0%	\$0.00
2016	\$8,106,352.00	\$8,106,352.00	\$0.00	\$8,106,352.00	\$0.00	\$8,106,352.00	100.0%	\$0.00
2017	\$8,096,341.00	\$2,409,634.10	\$0.00	\$2,409,634.10	\$0.00	\$2,409,634.10	29.7%	\$5,686,706.90
2018	\$11,817,675.00	\$828,129.45	\$0.00	\$828,129.45	\$0.00	\$828,129.45	7.0%	\$10,989,545.55
2019	\$10,425,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$10,425,124.00
2020	\$11,386,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$11,386,030.00
Total	\$386,246,685.00	\$348,547,378.55	(\$788,100.00)	\$347,759,278.55	\$0.00	\$347,759,278.55	90.0%	\$38,487,406.45

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Activities	to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	Disb	Pending	Total Disbursed	% Disb
1992	\$13,407,750.00	\$13,407,750.00	100.0%	\$13,407,750.00	\$0.00	\$13,407,750.00	100.0%	\$0.00	\$13,407,750.00	100.0%
1993	\$9,009,755.84	\$9,009,755.84	100.0%	\$9,009,755.84	\$0.00	\$9,009,755.84	100.0%	\$0.00	\$9,009,755.84	100.0%
1994	\$11,369,000.00	\$11,369,000.00	100.0%	\$11,369,000.00	\$0.00	\$11,369,000.00	100.0%	\$0.00	\$11,369,000.00	100.0%
1995	\$13,215,000.00	\$13,215,000.00	100.0%	\$13,215,000.00	\$0.00	\$13,215,000.00	100.0%	\$0.00	\$13,215,000.00	100.0%
1996	\$12,846,561.27	\$12,846,561.27	100.0%	\$12,846,561.27	\$0.00	\$12,846,561.27	100.0%	\$0.00	\$12,846,561.27	100.0%
1997	\$11,623,853.42	\$11,623,853.42	100.0%	\$11,745,166.35	(\$121,312.93)	\$11,623,853.42	100.0%	\$0.00	\$11,623,853.42	100.0%
1998	\$13,990,000.00	\$13,990,000.00	100.0%	\$14,655,287.07	(\$665,287.07)	\$13,990,000.00	100.0%	\$0.00	\$13,990,000.00	100.0%
1999	\$15,120,094.65	\$15,120,094.65	100.0%	\$15,120,094.65	\$0.00	\$15,120,094.65	100.0%	\$0.00	\$15,120,094.65	100.0%
2000	\$13,553,100.00	\$13,553,100.00	100.0%	\$13,553,100.00	\$0.00	\$13,553,100.00	100.0%	\$0.00	\$13,553,100.00	100.0%
2001	\$15,400,800.00	\$15,400,800.00	100.0%	\$15,400,800.00	\$0.00	\$15,400,800.00	100.0%	\$0.00	\$15,400,800.00	100.0%
2002	\$14,796,900.00	\$14,796,900.00	100.0%	\$14,796,900.00	\$0.00	\$14,796,900.00	100.0%	\$0.00	\$14,796,900.00	100.0%
2003	\$15,556,500.00	\$15,556,500.00	100.0%	\$15,556,500.00	\$0.00	\$15,556,500.00	100.0%	\$0.00	\$15,556,500.00	100.0%
2004	\$17,211,014.40	\$17,211,014.40	100.0%	\$17,211,014.40	\$0.00	\$17,211,014.40	100.0%	\$0.00	\$17,211,014.40	100.0%
2005	\$15,554,581.60	\$15,554,581.60	100.0%	\$15,554,581.60	\$0.00	\$15,554,581.60	100.0%	\$0.00	\$15,554,581.60	100.0%
2006	\$14,569,529.50	\$14,569,529.50	100.0%	\$14,569,529.50	\$0.00	\$14,569,529.50	100.0%	\$0.00	\$14,569,529.50	100.0%
2007	\$14,606,472.70	\$14,606,472.70	100.0%	\$14,606,472.70	\$0.00	\$14,606,472.70	100.0%	\$0.00	\$14,606,472.70	100.0%
2008	\$14,364,460.50	\$14,364,460.50	100.0%	\$14,364,460.50	\$0.00	\$14,364,460.50	100.0%	\$0.00	\$14,364,460.50	100.0%
2009	\$15,222,218.70	\$15,222,218.70	100.0%	\$15,222,218.70	\$0.00	\$15,222,218.70	100.0%	\$0.00	\$15,222,218.70	100.0%
2010	\$15,048,303.30	\$15,048,303.30	100.0%	\$15,048,303.30	\$0.00	\$15,048,303.30	100.0%	\$0.00	\$15,048,303.30	100.0%
2011	\$13,193,318.70	\$13,193,318.70	100.0%	\$13,193,318.70	\$0.00	\$13,193,318.70	100.0%	\$0.00	\$13,193,318.70	100.0%
2012	\$7,906,688.10	\$7,906,688.10	100.0%	\$7,906,688.10	\$0.00	\$7,906,688.10	100.0%	\$0.00	\$7,906,688.10	100.0%
2013	\$7,346,799.00	\$7,346,799.00	100.0%	\$7,348,299.00	(\$1,500.00)	\$7,346,799.00	100.0%	\$0.00	\$7,346,799.00	100.0%
2014	\$8,016,163.20	\$8,016,163.20	100.0%	\$8,016,163.20	\$0.00	\$8,016,163.20	100.0%	\$0.00	\$8,016,163.20	100.0%
2015	\$7,037,910.00	\$7,037,910.00	100.0%	\$7,037,910.00	\$0.00	\$7,037,910.00	100.0%	\$0.00	\$7,037,910.00	100.0%
2016	\$7,295,716.80	\$7,295,716.80	100.0%	\$7,295,716.80	\$0.00	\$7,295,716.80	100.0%	\$0.00	\$7,295,716.80	100.0%
2017	\$7,286,706.90	\$7,286,706.90	100.0%	\$1,600,000.00	\$0.00	\$1,600,000.00	21.9%	\$0.00	\$1,600,000.00	21.9%
2018	\$10,635,907.50	\$10,635,907.50	100.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2019	\$7,818,843.00	\$5,898,047.21	75.4%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2020	\$8,540,562.50	\$1,801,000.00	21.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$351,544,511.58	\$342,884,153.29	97.5%	\$319,650,591.68	(\$788,100.00)	\$318,862,491.68	90.7%	\$0.00	\$318,862,491.68	90.7%

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
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1992	\$1,278,250.00	\$1,278,250.00	100.0%	\$0.00	\$1,278,250.00	100.0%	\$0.00
1993	\$906,244.16	\$906,244.16	100.0%	\$0.00	\$906,244.16	100.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$84,438.73	\$84,438.73	100.0%	\$0.00	\$84,438.73	100.0%	\$0.00
1997	\$1,033,146.58	\$1,033,146.58	100.0%	\$0.00	\$1,033,146.58	100.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$57,905.35	\$57,905.35	100.0%	\$0.00	\$57,905.35	100.0%	\$0.00
2000	\$1,505,900.00	\$1,505,900.00	100.0%	\$0.00	\$1,505,900.00	100.0%	\$0.00
2001	\$1,711,200.00	\$1,711,200.00	100.0%	\$0.00	\$1,711,200.00	100.0%	\$0.00
2002	\$1,644,100.00	\$1,644,100.00	100.0%	\$0.00	\$1,644,100.00	100.0%	\$0.00
2003	\$1,728,500.00	\$1,728,500.00	100.0%	\$0.00	\$1,728,500.00	100.0%	\$0.00
2004	\$1,824,309.60	\$1,824,309.60	100.0%	\$0.00	\$1,824,309.60	100.0%	\$0.00
2005	\$1,678,068.40	\$1,678,068.40	100.0%	\$0.00	\$1,678,068.40	100.0%	\$0.00
2006	\$1,593,776.50	\$1,593,776.50	100.0%	\$0.00	\$1,593,776.50	100.0%	\$0.00
2007	\$1,597,881.30	\$1,597,881.30	100.0%	\$0.00	\$1,597,881.30	100.0%	\$0.00
2008	\$1,585,731.50	\$1,585,731.50	100.0%	\$0.00	\$1,585,731.50	100.0%	\$0.00
2009	\$1,713,471.30	\$1,713,471.30	100.0%	\$0.00	\$1,713,471.30	100.0%	\$0.00
2010	\$1,672,033.70	\$1,672,033.70	100.0%	\$0.00	\$1,672,033.70	100.0%	\$0.00
2011	\$1,465,924.30	\$1,465,924.30	100.0%	\$0.00	\$1,465,924.30	100.0%	\$0.00
2012	\$878,520.90	\$878,520.90	100.0%	\$0.00	\$878,520.90	100.0%	\$0.00
2013	\$816,311.00	\$816,311.00	100.0%	\$0.00	\$816,311.00	100.0%	\$0.00
2014	\$890,684.80	\$890,684.80	100.0%	\$0.00	\$890,684.80	100.0%	\$0.00
2015	\$781,990.00	\$781,990.00	100.0%	\$0.00	\$781,990.00	100.0%	\$0.00
2016	\$810,635.20	\$810,635.20	100.0%	\$0.00	\$810,635.20	100.0%	\$0.00
2017	\$809,634.10	\$809,634.10	100.0%	\$0.00	\$809,634.10	100.0%	\$0.00
2018	\$1,181,767.50	\$1,181,767.50	100.0%	\$0.00	\$828,129.45	70.0%	\$353,638.05
2019	\$2,606,281.00	\$2,606,281.00	100.0%	\$0.00	\$0.00	0.0%	\$2,606,281.00
2020	\$2,845,467.50	\$2,845,467.50	100.0%	\$0.00	\$0.00	0.0%	\$2,845,467.50
Total	\$34,702,173.42	\$34,702,173.42	100.0%	\$0.00	\$28,896,786.87	83.2%	\$5,805,386.55

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

CHDO Funds (CR)

Fiscal Year	Requirement	Amount	Suballlocated to	Subgranted to	Subgrant	Committed to	Cmtd	Committ	Total Disbursed	Disb	Disburse
1992	\$2,202,900.00	\$2,765,000.00	\$0.00	\$2,765,000.00	\$0.00	\$2,765,000.00	100.0%	\$0.00	\$2,765,000.00	100.0%	\$0.00
1993	\$1,487,400.00	\$1,487,400.00	\$0.00	\$1,487,400.00	\$0.00	\$1,487,400.00	100.0%	\$0.00	\$1,487,400.00	100.0%	\$0.00
1994	\$1,705,350.00	\$1,705,350.00	\$0.00	\$1,705,350.00	\$0.00	\$1,705,350.00	100.0%	\$0.00	\$1,705,350.00	100.0%	\$0.00
1995	\$1,982,250.00	\$1,982,250.00	\$0.00	\$1,982,250.00	\$0.00	\$1,982,250.00	100.0%	\$0.00	\$1,982,250.00	100.0%	\$0.00
1996	\$1,939,650.00	\$2,599,500.00	\$0.00	\$2,599,500.00	\$0.00	\$2,599,500.00	100.0%	\$0.00	\$2,599,500.00	100.0%	\$0.00
1997	\$1,898,550.00	\$2,583,000.00	\$0.00	\$2,583,000.00	\$0.00	\$2,583,000.00	100.0%	\$0.00	\$2,583,000.00	100.0%	\$0.00
1998	\$2,098,500.00	\$5,056,100.00	\$0.00	\$5,056,100.00	\$0.00	\$5,056,100.00	100.0%	\$0.00	\$5,056,100.00	100.0%	\$0.00
1999	\$2,276,700.00	\$2,319,300.00	\$0.00	\$2,319,300.00	\$0.00	\$2,319,300.00	100.0%	\$0.00	\$2,319,300.00	100.0%	\$0.00

2000	\$2,258,850.00	\$2,567,272.00	\$0.00	\$2,567,272.00	\$0.00	\$2,567,272.00	100.0%	\$0.00	\$2,567,272.00	100.0%	\$0.00
2001	\$2,566,800.00	\$2,803,009.00	\$0.00	\$2,803,009.00	\$0.00	\$2,803,009.00	100.0%	\$0.00	\$2,803,009.00	100.0%	\$0.00
2002	\$2,466,150.00	\$2,110,323.00	\$0.00	\$2,110,323.00	\$0.00	\$2,110,323.00	100.0%	\$0.00	\$2,110,323.00	100.0%	\$0.00
2003	\$2,592,750.00	\$1,618,650.00	\$0.00	\$1,618,650.00	\$0.00	\$1,618,650.00	100.0%	\$0.00	\$1,618,650.00	100.0%	\$0.00
2004	\$2,635,710.75	\$2,635,710.75	\$0.00	\$2,635,710.75	\$0.00	\$2,635,710.75	100.0%	\$0.00	\$2,635,710.75	100.0%	\$0.00
2005	\$2,517,102.60	\$3,605,619.25	\$0.00	\$3,605,619.25	\$0.00	\$3,605,619.25	100.0%	\$0.00	\$3,605,619.25	100.0%	\$0.00
2006	\$2,390,664.75	\$962,810.00	\$0.00	\$962,810.00	\$0.00	\$962,810.00	100.0%	\$0.00	\$962,810.00	100.0%	\$0.00
2007	\$2,396,821.95	\$3,108,335.53	\$0.00	\$3,108,335.53	\$0.00	\$3,108,335.53	100.0%	\$0.00	\$3,108,335.53	100.0%	\$0.00
2008	\$2,378,597.25	\$3,471,570.00	\$0.00	\$3,471,570.00	\$0.00	\$3,471,570.00	100.0%	\$0.00	\$3,471,570.00	100.0%	\$0.00
2009	\$2,570,206.95	\$4,699,560.00	\$0.00	\$4,699,560.00	\$0.00	\$4,699,560.00	100.0%	\$0.00	\$4,699,560.00	100.0%	\$0.00
2010	\$2,508,050.55	\$3,579,010.00	\$0.00	\$3,579,010.00	\$0.00	\$3,579,010.00	100.0%	\$0.00	\$3,579,010.00	100.0%	\$0.00
2011	\$2,198,886.45	\$2,679,820.00	\$0.00	\$2,679,820.00	\$0.00	\$2,679,820.00	100.0%	\$0.00	\$2,679,820.00	100.0%	\$0.00
2012	\$1,317,781.35	\$1,984,310.00	\$0.00	\$1,984,310.00	\$0.00	\$1,984,310.00	100.0%	\$0.00	\$1,984,310.00	100.0%	\$0.00
2013	\$1,224,466.50	\$2,159,820.00	\$0.00	\$2,159,820.00	\$0.00	\$2,159,820.00	100.0%	\$0.00	\$2,159,820.00	100.0%	\$0.00
2014	\$1,336,027.20	\$2,016,047.26	\$0.00	\$2,016,047.26	\$0.00	\$2,016,047.26	100.0%	\$0.00	\$2,016,047.26	100.0%	\$0.00
2015	\$1,172,985.00	\$1,559,892.74	\$0.00	\$1,559,892.74	\$0.00	\$1,559,892.74	100.0%	\$0.00	\$1,559,892.74	100.0%	\$0.00
2016	\$1,215,952.80	\$1,221,210.00	\$0.00	\$1,221,210.00	\$0.00	\$1,221,210.00	100.0%	\$0.00	\$1,221,210.00	100.0%	\$0.00
2017	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	100.0%	\$0.00	\$1,600,000.00	100.0%	\$0.00
2018	\$0.00	\$2,144,320.00	\$0.00	\$2,144,320.00	\$0.00	\$2,144,320.00	100.0%	\$0.00	\$0.00	0.0%	\$2,144,320.00
2019	\$0.00	\$2,016,970.00	\$0.00	\$2,016,970.00	\$0.00	\$2,016,970.00	100.0%	\$0.00	\$0.00	0.0%	\$2,016,970.00
2020	\$0.00	\$1,801,000.00	\$0.00	\$1,801,000.00	\$0.00	\$1,801,000.00	100.0%	\$0.00	\$0.00	0.0%	\$1,801,000.00
Total	\$51,339,104.10	\$70,843,159.53	\$0.00	\$70,843,159.53	\$0.00	\$70,843,159.53	100.0%	\$0.00	\$64,880,869.53	91.5%	\$5,962,290.00

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmttd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Reservations to State Recipients and Sub-recipients (SU)

Reserve Year	Authorized Amount	to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Total Program Funds

Fiscal Year	Total Authorization	Funds	Committed Amount	Activities	Admin/CHDO OP	Net Disbursed	Pending	Total Disbursed	Disburse
1992	\$14,686,000.00	\$0.00	\$13,407,750.00	\$13,407,750.00	\$1,278,250.00	\$14,686,000.00	\$0.00	\$14,686,000.00	\$0.00
1993	\$9,916,000.00	\$0.00	\$9,009,755.84	\$9,009,755.84	\$906,244.16	\$9,916,000.00	\$0.00	\$9,916,000.00	\$0.00
1994	\$11,369,000.00	\$0.00	\$11,369,000.00	\$11,369,000.00	\$0.00	\$11,369,000.00	\$0.00	\$11,369,000.00	\$0.00
1995	\$13,215,000.00	\$0.00	\$13,215,000.00	\$13,215,000.00	\$0.00	\$13,215,000.00	\$0.00	\$13,215,000.00	\$0.00
1996	\$12,931,000.00	\$0.00	\$12,846,561.27	\$12,846,561.27	\$84,438.73	\$12,931,000.00	\$0.00	\$12,931,000.00	\$0.00
1997	\$12,657,000.00	\$0.00	\$11,623,853.42	\$11,623,853.42	\$1,033,146.58	\$12,657,000.00	\$0.00	\$12,657,000.00	\$0.00
1998	\$13,990,000.00	\$0.00	\$13,990,000.00	\$13,990,000.00	\$0.00	\$13,990,000.00	\$0.00	\$13,990,000.00	\$0.00
1999	\$15,178,000.00	\$0.00	\$15,120,094.65	\$15,120,094.65	\$57,905.35	\$15,178,000.00	\$0.00	\$15,178,000.00	\$0.00
2000	\$15,059,000.00	\$0.00	\$13,553,100.00	\$13,553,100.00	\$1,505,900.00	\$15,059,000.00	\$0.00	\$15,059,000.00	\$0.00
2001	\$17,112,000.00	\$9,941.41	\$15,410,741.41	\$15,410,741.41	\$1,711,200.00	\$17,121,941.41	\$0.00	\$17,121,941.41	\$0.00
2002	\$16,441,000.00	\$0.00	\$14,796,900.00	\$14,796,900.00	\$1,644,100.00	\$16,441,000.00	\$0.00	\$16,441,000.00	\$0.00
2003	\$17,285,000.00	\$9,909.45	\$15,566,409.45	\$15,566,409.45	\$1,728,500.00	\$17,294,909.45	\$0.00	\$17,294,909.45	\$0.00
2004	\$19,035,324.00	\$6,767.20	\$17,217,781.60	\$17,217,781.60	\$1,824,309.60	\$19,042,091.20	\$0.00	\$19,042,091.20	\$0.00
2005	\$17,232,650.00	\$15,526.45	\$15,570,108.05	\$15,570,108.05	\$1,678,068.40	\$17,248,176.45	\$0.00	\$17,248,176.45	\$0.00
2006	\$16,163,306.00	\$36,174.80	\$14,605,704.30	\$14,605,704.30	\$1,593,776.50	\$16,199,480.80	\$0.00	\$16,199,480.80	\$0.00
2007	\$16,204,354.00	\$65,597.37	\$14,672,070.07	\$14,672,070.07	\$1,597,881.30	\$16,269,951.37	\$0.00	\$16,269,951.37	\$0.00
2008	\$15,950,192.00	\$51,243.23	\$14,415,703.73	\$14,415,703.73	\$1,585,731.50	\$16,001,435.23	\$0.00	\$16,001,435.23	\$0.00
2009	\$16,935,690.00	\$40,174.47	\$15,262,393.17	\$15,262,393.17	\$1,713,471.30	\$16,975,864.47	\$0.00	\$16,975,864.47	\$0.00
2010	\$16,720,337.00	\$41,664.00	\$15,089,967.30	\$15,089,967.30	\$1,672,033.70	\$16,762,001.00	\$0.00	\$16,762,001.00	\$0.00
2011	\$14,659,243.00	\$18,635.46	\$13,211,954.16	\$13,211,954.16	\$1,465,924.30	\$14,677,878.46	\$0.00	\$14,677,878.46	\$0.00
2012	\$8,785,209.00	\$31,000.00	\$7,937,688.10	\$7,937,688.10	\$878,520.90	\$8,816,209.00	\$0.00	\$8,816,209.00	\$0.00
2013	\$8,163,110.00	\$367,418.14	\$7,714,217.14	\$7,714,217.14	\$816,311.00	\$8,530,528.14	\$0.00	\$8,530,528.14	\$0.00
2014	\$8,906,848.00	\$1,435,850.26	\$9,452,013.46	\$9,452,013.46	\$890,684.80	\$10,342,698.26	\$0.00	\$10,342,698.26	\$0.00
2015	\$7,819,900.00	\$846,773.85	\$7,884,683.85	\$7,884,683.85	\$781,990.00	\$8,666,673.85	\$0.00	\$8,666,673.85	\$0.00

2016	\$8,106,352.00	\$2,485,494.37	\$9,781,211.17	\$9,781,211.17	\$810,635.20	\$10,591,846.37	\$0.00	\$10,591,846.37	\$0.00
2017	\$8,096,341.00	\$7,570,416.24	\$14,857,123.14	\$2,778,142.33	\$809,634.10	\$3,587,776.43	\$0.00	\$3,587,776.43	\$12,078,980.81
2018	\$11,817,675.00	\$4,041,249.42	\$14,677,156.92	\$0.00	\$828,129.45	\$828,129.45	\$0.00	\$828,129.45	\$15,030,794.97
2019	\$10,425,124.00	\$5,459,939.22	\$11,357,986.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,885,063.22
2020	\$11,386,030.00	\$5,852,129.97	\$2,191,184.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,238,159.97
2021	\$0.00	\$235,620.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,620.06
Total	\$386,246,685.00	\$28,621,525.37	\$365,808,113.33	\$325,502,804.47	\$28,896,786.87	\$354,399,591.34	\$0.00	\$354,399,591.34	\$60,468,619.03

Total Program Percent

Year	Total Authorization	Funds	Activities	Activities	Admin/CHDO OP	% Net Disbursed	Pending	% Total Disbursed	Disburse
1992	\$14,686,000.00	\$0.00	91.2%	91.2%	8.7%	100.0%	0.0%	100.0%	0.0%
1993	\$9,916,000.00	\$0.00	90.8%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
1994	\$11,369,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1995	\$13,215,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1996	\$12,931,000.00	\$0.00	99.3%	99.3%	0.6%	100.0%	0.0%	100.0%	0.0%
1997	\$12,657,000.00	\$0.00	91.8%	91.8%	8.1%	100.0%	0.0%	100.0%	0.0%
1998	\$13,990,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1999	\$15,178,000.00	\$0.00	99.6%	99.6%	0.3%	100.0%	0.0%	100.0%	0.0%
2000	\$15,059,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$17,112,000.00	\$9,941.41	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$16,441,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$17,285,000.00	\$9,909.45	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$19,035,324.00	\$6,767.20	90.4%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
2005	\$17,232,650.00	\$15,526.45	90.2%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2006	\$16,163,306.00	\$36,174.80	90.1%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$16,204,354.00	\$65,597.37	90.1%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$15,950,192.00	\$51,243.23	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$16,935,690.00	\$40,174.47	89.9%	89.9%	10.1%	100.0%	0.0%	100.0%	0.0%
2010	\$16,720,337.00	\$41,664.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2011	\$14,659,243.00	\$18,635.46	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$8,785,209.00	\$31,000.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$8,163,110.00	\$367,418.14	90.4%	90.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2014	\$8,906,848.00	\$1,435,850.26	91.3%	91.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2015	\$7,819,900.00	\$846,773.85	90.9%	90.9%	10.0%	100.0%	0.0%	99.9%	0.0%
2016	\$8,106,352.00	\$2,485,494.37	92.3%	92.3%	9.9%	99.9%	0.0%	22.9%	77.0%
2017	\$8,096,341.00	\$7,570,416.24	94.8%	17.7%	9.9%	22.9%	0.0%	5.2%	94.7%
2018	\$11,817,675.00	\$4,041,249.42	92.5%	0.0%	7.0%	5.2%	0.0%		

2019	\$10,425,124.00	\$5,459,939.22	71.5%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2020	\$11,386,030.00	\$5,852,129.97	12.7%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2021	\$0.00	\$235,620.06	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$386,246,685.00	\$28,621,525.37	88.1%	78.4%	7.4%	85.4%	0.0%	85.4%	14.5%

17. PR-33 – HOME Matching Liability Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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FiscalYear	MatchPercent	TotalDisbursements	PaymentsRequiring Match	Unmatched LiabilityAmount
2000	0.0 %	\$8,983,781.19	\$0.00	\$0.00
2001	0.0 %	\$12,737,394.30	\$0.00	\$0.00
2002	0.0 %	\$15,979,846.51	\$0.00	\$0.00
2003	0.0 %	\$12,194,122.77	\$0.00	\$0.00
2004	12.5 %	\$14,043,944.11	\$13,271,281.80	\$1,658,910.22
2005	12.5 %	\$19,215,036.43	\$18,416,027.55	\$2,302,003.44
2006	0.0 %	\$11,960,285.51	\$0.00	\$0.00
2007	0.0 %	\$25,584,010.47	\$0.00	\$0.00
2008	0.0 %	\$13,029,376.65	\$0.00	\$0.00
2009	12.5 %	\$15,354,081.28	\$14,827,145.53	\$1,853,393.19
2010	0.0 %	\$12,022,429.08	\$0.00	\$0.00
2011	0.0 %	\$17,228,674.46	\$0.00	\$0.00
2012	0.0 %	\$21,228,909.73	\$0.00	\$0.00
2013	25.0 %	\$13,766,569.39	\$12,968,623.68	\$3,242,155.92
2014	12.5 %	\$7,622,313.24	\$6,754,744.04	\$844,343.00
2015	12.5 %	\$8,551,096.21	\$7,446,380.33	\$930,797.54
2016	12.5 %	\$5,274,106.88	\$4,408,201.12	\$551,025.14
2017	25.0 %	\$13,465,799.44	\$12,477,893.11	\$3,119,473.27
2018	25.0 %	\$4,513,692.39	\$3,691,390.00	\$922,847.50
2019	25.0 %	\$4,507,112.86	\$3,599,570.00	\$899,892.50
2020	0.0 %	\$5,461,426.21	\$0.00	\$0.00

18. PR-103 – Program and Beneficiary Characteristics for Completed Units



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 103 - Program and Beneficiary Characteristics for Completed Units

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Grantee: ALABAMA

RACE	Rental %	Homebuyer %	Average %
White	57.1%	0.0%	57.1%
Black/African American	42.9%	0.0%	42.9%
Asian	0.0%	0.0%	0.0%
American	0.0%	0.0%	0.0%
Native Hawaiian/Other	0.0%	0.0%	0.0%
American	0.0%	0.0%	0.0%
Asian & White	0.0%	0.0%	0.0%
Black/African	0.0%	0.0%	0.0%
Amer. Indian/Alaskan	0.0%	0.0%	0.0%
Other multi-racial	0.0%	0.0%	0.0%
Total	100.0%	0.0%	100.0%

ETHNICITY	Rental %	Homebuyer %
Hispanic	0.0%	0.0%
Total	0.0%	0.0%

HOUSEHOLD SIZE	Rental %	Homebuyer %	Average %
1 person	71.4%	0.0%	71.4%
2 persons	0.0%	0.0%	0.0%
3 persons	14.3%	0.0%	14.3%
4 persons	14.3%	0.0%	14.3%
5 persons	0.0%	0.0%	0.0%
6 persons	0.0%	0.0%	0.0%

HOUSEHOLD TYPE	Rental %	Homebuyer %	Average %
Single, Non-Elderly	14.3%	0.0%	14.3%
Elderly	57.1%	0.0%	57.1%
Single Parent	0.0%	0.0%	0.0%
Two Parents	28.6%	0.0%	28.6%
Other	0.0%	0.0%	0.0%
Total	100.0%	0.0%	100.0%

INCOME RANGE	Rental %	Homebuyer %	Average %
0 - 30% AMI	100.0%	0.0%	100.0%
% of 30+ to poverty line (when	0.0%	0.0%	0.0%
% of the higher of 30+% AMI	0.0%	0.0%	0.0%
Total	100.0%	0.0%	100.0%

SUPPLEMENTAL RENTAL ASSISTANCE	Rental %	Homebuyer %	Average %
No Assistance	100.0%	0.0%	100.0%
Project based Section 8	0.0%	0.0%	0.0%
Other Federal, State or Local	0.0%	0.0%	0.0%
Tenant based Section 8	0.0%	0.0%	0.0%
HOME TBRA	0.0%	0.0%	0.0%
Other Federal, State or Local	0.0%	0.0%	0.0%

7 persons	0.0%	0.0%	0.0%	Total	100.0%	0.0%	100.0%
8+ persons	0.0%	0.0%	0.0%				
Total	100.0%	0.0%	100.0%				

PERFORMANCE TYPE	Rental	Homebuyer	Average
Section 504 Accessible Units	7.4%	0.0%	7.4%
Energy Star Certified Units	92.6%	0.0%	92.6%
Units Designated for Persons with HIV/AIDS	0.0%	1%	1%
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	0.0%	1%	1%
Units Designated for Homeless Individuals	0.0%	1%	1%
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	0.0%	1%	1%
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	0.0%	1%	1%
Units Designated for Homeless Families	0.0%	1%	1%
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	0.0%	1%	1%
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	0.0%	1%	1%
Units Designated for Victims of Domestic Violence	0.0%	1%	1%
Units Designated for Homeless Youth	0.0%	1%	1%
Units Designated for Youth Aging out of Foster Care	0.0%	1%	1%
Total	100.0%	0.0%	100.0%

Note: Total percent of these categories may not equal 100% due to rounding.

19. PR-104 – HTF Program High Priority Performance Goals



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR104 - HTF High Priority Performance Goals
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	Rental	Homebuyer	Total
Total number of HTF units in completed HTF activities:	7	0	7
Total number of occupied HTF units in completed HTF activities:	7	0	7
Total number of HTF units in completed new construction or acquisition and new construction activities:	7	0	7
Total number of HTF units in completed rehabilitation or acquisition and rehabilitation activities:	0	0	0
Total number of Energy Star units in completed HTF new construction or acquisition and new construction activities:	7	0	7
Total number of HTF Units Designated for Disabled Individuals or Families for Other than Mobility Impairments:	0	N/A	0
Total number of HTF Units Designated for Homeless Individuals:	0	N/A	0
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals:	0	N/A	0
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals:	0	N/A	0
Total number of HTF Units Designated for Homeless Families:	0	N/A	0
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families:	0	N/A	0
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families:	0	N/A	0
Total number of HTF Units Designated for Adults with HIV/AIDS:	0	N/A	0
Total number of HTF Units Designated for Victims of Domestic Violence:	0	N/A	0
Total number of Units Designated for Homeless Youth:	0	N/A	0
Total number of Units Designated for Youth Aging out of Foster Care:	0	N/A	0