

Grantee: State of Alabama

Grant: B-08-DN-01-0001

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-DN-01-0001

Obligation Date:**Grantee Name:**

State of Alabama

Award Date:**Grant Amount:**

\$37,033,031.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Sandra Donaldson

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The NSP Substantial Amendment for the State of Alabama in its entirety, relative HUD and ADECA correspondence, and program materials may be viewed at: <http://www.adeca.alabama.gov/C2/NSP/default.aspx>.

AREAS OF GREATEST NEED

Section 2301(c)(2) of Title III of Division B of the Housing and Economic Recovery Act of 2008 (HERA) (Public Law 110-289, approved July 30, 2008), Emergency Assistance for the Redevelopment of Abandoned and Foreclosed Homes requires Neighborhood Stabilization Program (NSP) funds be distributed to the areas of greatest need, including those with the greatest percentage of home foreclosures, with the highest percentage of homes financed by a subprime mortgage related loan, and identified by the grantee as likely to face a significant rise in the rate of home foreclosures.

The Alabama Department of Economic and Community Affairs (ADECA) utilized HUD-supplied data and developed a methodology to determine the areas of greatest need within the state. The analysis ADECA conducted may be viewed on pages 3-6 of the Substantial Amendment at the above-referenced website. Independent of the results of the State's analysis, HUD's approval of the Substantial Amendment limited NSP grants to only "priority" communities. Therefore, the State will award NSP grants on a competitive basis among applicants whose project areas are located within the following "priority" communities: Bessemer, Birmingham, Huntsville, Jefferson County, City of Mobile, Mobile County, and City of Montgomery.

Distribution and and Uses of Funds:

METHOD OF DISTRIBUTION

The State program utilized a method of distribution which incorporated eligible applicants, grant ceilings, competitive project reviews, and state objectives to ensure NSP activities will be cost-effective, will have measurable impact and will be implemented in a timely manner. The competitive reviews involved qualitative and quantitative assessment to determine the extent to which the activity would assist areas of greatest need, applicant's capacity and readiness, and grant impact and cost-effectiveness. Criteria utilized in the reviews and additional details on the method of distribution may be viewed on pages 6-11 of the Substantial Amendment at the above-referenced website.

NSP ELIGIBLE USES/CDBG ELIGIBLE ACTIVITIES

The State anticipates most of its NSP funds will be used for Eligible Use "A", to establish financing mechanisms for purchase and re-development of foreclosed upon homes, and Eligible Use "B", to purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell or rent such homes and properties. Corresponding CDBG eligible activities for Eligible Use "A" are activity delivery costs and financing of an NSP eligible activity, to carry out that activity. Corresponding CDBG eligible activities for Eligible Use "B" are acquisition and rehabilitation, disposition, direct homeownership assistance, and preservation activities for homes and other residential properties and housing counseling for those seeking to take part in the activity. Other eligible uses and activities may be viewed on pages 23-25 of the Substantial Amendment at the above-referenced website.

PROJECT DATES AND DURATION OF ASSISTANCE

HUD's NSP agreement with the State is dated March 11, 2009; therefore, all funds must be obligated by September 10, 2010, and expended by March 10, 2013. All activities will be carried out by sub-recipients and/or developers within this timeframe.

RESPONSIBLE ORGANIZATIONS

ADECA will administer NSP funds for the State of Alabama. Sub-recipients and/or developers identified to date are Jefferson and Mobile Counties, the Cities of Bessemer, Birmingham, Huntsville, Mobile, and Montgomery, as well as the Huntsville Housing Authority, Aletheia House, Habitat for Humanity, and Mission Birmingham.

Definitions and Descriptions:

Detailed definitions and descriptions may be viewed on pages 11-15 of the Substantial Amendment at the above-referenced website.

BLIGHTED STRUCTURE

ADECA utilized the definition of "blighted property" as defined in Title 24, Chapter 2, Section 24-2-2(c) of The Code of Alabama 1975.

AFFORDABLE RENTS

Rent will be considered affordable if it falls within the Official Individual Area Fair Market Rents (FMR) as published in the Federal Register. These FMRs are utilized by the Alabama Housing Finance Authority which administers the State's Home Investments Partnership Program (HOME).

CONTINUED AFFORDABILITY

For NSP assisted housing, the State of Alabama will use the HOME program standards at 24 CFR 92.252(a),(c),(e) and (f) and 92.254 to ensure continued affordability. Under the State's Neighborhood Stabilization Program, subprime mortgages are discouraged. Sub-recipients and developers must ensure and document compliance that each homebuyer obtains a mortgage loan from a lender who agrees to comply with the bank regulators' guidance for non-traditional mortgages.

Enforcement requirements will be passed down to sub-recipients and developers to ensure to the maximum extent practicable and for the longest feasible term, that the sale, rental, or redevelopment of abandoned and foreclosed upon homes and residential properties remain affordable to individuals or families whose incomes do not exceed 120 percent area median income or, for units originally assisted with funds under the requirements of section 2301(f)(3)(A)(ii), remain affordable to individuals and families whose incomes do not exceed 50 percent area median income.

HOUSING REHABILITATION STANDARDS

The State of Alabama does not have a uniform, statewide building code for residential properties. At a minimum, the State will accept the Standard (Southern) Building Code (SBCCI) or HUD's Housing Quality Standards (HQS) as identified at Title 24 of the Code of Federal Regulations, Chapter IX, Part 982.401. Rehabilitation activities shall be to the extent necessary to comply with applicable laws, codes, and other requirements relating to housing safety, quality, and habitability, in order to sell, rent, or redevelop such homes and properties. The State will encourage rehabilitation which includes improvements to increase the energy efficiency or conservation of such homes and properties.

Low Income Targeting:

The State of Alabama will use its method of distribution, application for funds, and project review and award process to ensure that no less than 25 percent of its initial NSP award will be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties that will house individuals or families whose incomes do not exceed 50 percent of area median income. Further, the State will encourage each NSP applicant to develop activities whereby at least 25 percent of their grant amount will be expended on low-income targeted activities.

Based on an allocation of \$37,033,031, 25 percent or \$9,258,258 will be expended on low-income targeted activities. The State anticipates targeted activities will consist primarily of activities related to affordable rental housing.

Acquisition and Relocation:

The State's priorities are acquisition and rehabilitation of residential properties and necessary financing mechanisms.

Demolition or conversion of low- and moderate-income dwelling units is an eligible NSP activity under the State of Alabama's program; however, the State does not anticipate significant activities to involve demolition or conversion of low- and moderate-income dwelling units.

Performance measures will include the number of housing units assisted and the number of low-income (no more than 50 percent area median income) and moderate-income (51-80 percent area median income) households benefiting. The total number of households (which will include middle-income households 81-120 percent area median income) benefiting will be reported as well. The type of housing assistance and household income level will be reported by activity type, i.e. acquisition and rehabilitation, or financing mechanism. Street addresses will be entered for all single family housing activities. Further, the State will continue to follow HUD's prevailing reporting requirements and report on any subsequent performance measures as may be required.

Public Comment:

During the process of developing its Substantial Amendment, the State of Alabama hosted an input session on October 28, 2008. Attendance was solicited from over 1,000 representatives of HUD entitlement communities, municipal and county governments, public housing authorities, community action agencies, continuums of care, lending institutions, fair housing agencies, credit counseling services, nonprofit agencies including Habitat for Humanity and AIDS Alabama, regional planning and development commissions, grant professionals, rural and urban renewal communities, veterans affairs, Fannie Mae and HUD. English and Spanish translations of the notice for the public input meeting were posted on the State's NSP website; and, in compliance with Alabama's Open Meetings Act, the notice was also posted on the Secretary of State's website. Approximately 115 persons attended this session.

The Notice of Public Hearing and Notice of Availability was published in the State's four major daily newspapers on October 30, 2008, as well as published in English and Spanish on the State's NSP website. In an effort to broaden public participation, notice of the public hearing was mailed to approximately 700 chief elected officials, regional planning and development commissions and private grant professionals as well as e-mailed to ADECA's e-mail distribution list of interested parties and posted on the Secretary of State's Open Meetings Act website.

Copies of the draft Substantial Amendment were distributed to all persons attending the public hearing and the draft Substantial Amendment was published in English and Spanish on the State's NSP website. A hard copy was also made available for review at the ADECA office in Montgomery. The hearing was held on November 13, 2008, in Montgomery, with 134 persons attending. A comment period was allowed from November 13 to November 28, 2008. Individuals were offered the opportunity to comment verbally at the public hearing or in writing via formal correspondence, fax, or e-mail. ADECA's website also offered the ability to submit written comments. Comments received at the hearing, as well as the ten written comments received, are summarized on pages 18-23 of the Substantial Amendment at the above-referenced website.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$37,033,031.00
Total CDBG Program Funds Budgeted	N/A	\$37,033,031.00
Program Funds Drawdown	\$5,976,730.98	\$17,375,756.01
Program Funds Obligated	\$9,431,850.95	\$22,335,690.98
Program Funds Expended	\$6,306,601.78	\$17,344,035.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,554,954.65	\$0.00
Limit on Admin/Planning	\$3,703,303.10	\$584,215.88
Limit on State Admin	\$0.00	\$584,215.88

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,258,257.75	\$15,696,939.02

Overall Progress Narrative:

The State of Alabama has NSP1 grant agreements with 11 grantees. Seven of the grantees are entitlement units of government (City of Bessemer, City of Birmingham, City of Huntsville, City of Mobile, City of Montgomery, Jefferson County, and Mobile County) and four are non-profit organizations (Alabama Association of Habitat for Humanity Affiliates, Aletheia House, Huntsville Housing Authority, and Mission Birmingham). The State Substantial Amendment process resulted in the determination of 7 priority areas and these grantees will be conducting NSP1 activities in those 7 areas: Jefferson County, Mobile County, and the cities of Bessemer, Birmingham, Huntsville, Mobile, and Montgomery.

During this reporting period, the State reduced funding to two grantees due to a lack of progress at a rate necessary to meet the NSP mandatory obligation deadline. On June 4, 2010, the State reduced the NSP grant to the City of Bessemer by \$1,250,000 and reduced the NSP grant to the City of Huntsville by \$1,525,000. Subsequently, on June 25, 2010, the State approved a request from the Huntsville Housing Authority for an additional \$800,000 to complete the acquisition and rehabilitation of six four-unit foreclosed properties. After the end of this reporting period, on July 7, 2010, the State approved a request from Aletheia House for an additional \$2,000,000 in NSP funds to complete rehabilitation activities on a foreclosed 140-unit apartment complex. On July 15, 2010, the State approved a request from the Alabama Association of Habitat Affiliates for an additional \$1,000,000 to acquire and rehabilitate foreclosed single-family residential properties. In order to meet these requests, the State reallocated over \$1,000,000 of its administration funds to NSP activities. The State also amended some of its agreements to allow developer fees.

During the period of April 1- June 30, 2010, the State conducted site specific environmental reviews and granted releases on 41 residential properties proposed for acquisition by 3 non-profit grantees.

The State conducted monitoring visits with 2 grantees and also held 7 separate technical assistance meetings. All 11 grantees are acquiring properties and 9 report having begun rehab activities. For additional details on the progress of each grantee, please refer to the individual activities listed below.

Note: Some activities exhibit discrepancies among funds drawn, obligated, and expended due to data entry corrections. Some activities may include funds which were drawn at the end of June 2010, but not expended until July 2010 which will be reflected in the next Quarterly Performance Report. Also, funds which have been reallocated may cross over quarters depending on paperwork timing issues. The State maintains all supporting documentation for these correcting entries.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0000, Alabama NSP	\$0.00	\$10,006,200.00	\$0.00
2RHB, Alabama NSP Rehabilitation	\$5,752,237.32	\$24,398,528.00	\$16,791,540.13
3ADM, Alabama NSP Administration	\$224,493.66	\$2,628,303.00	\$584,215.88
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: ALTH-2RHB25-001

Activity Title: ALETHEIA HOUSE-REHABILITATION-50

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

ALETHEIA HOUSE

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,576,342.69
Total CDBG Program Funds Budgeted	N/A	\$3,576,342.69
Program Funds Drawdown	\$244,554.81	\$1,904,836.41
Program Funds Obligated	\$280,704.44	\$1,904,836.41
Program Funds Expended	\$280,704.44	\$1,904,836.41
ALETHEIA HOUSE	\$280,704.44	\$1,904,836.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY INCLUDING THE CITY OF BIRMINGHAM

Activity Progress Narrative:

Aletheia House is preparing to close on a 140-unit foreclosed apartment complex on July 31, 2010. The State conducted an environmental review and released conditions on this property during this reporting period. A total of 27 foreclosed single-family residential properties have been acquired to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/27
# of Singlefamily Units	0	0/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/27	0/0	0/27	0
# Renter Households	0	0	0	0/27	0/0	0/27	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ALTH-2RHB25M1-001
Activity Title:	ALETHEIA HOUSE-REHABILITATION-50

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

ALETHEIA HOUSE

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$4,423,657.31
Total CDBG Program Funds Budgeted	N/A	\$4,423,657.31
Program Funds Drawdown	\$580,255.83	\$1,309,972.80
Program Funds Obligated	\$563,610.63	\$1,309,972.80
Program Funds Expended	\$563,610.63	\$1,309,972.80
ALETHEIA HOUSE	\$563,610.63	\$1,309,972.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED MULTI-FAMILY PROPERTY WHICH HAS BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

Location Description:

1514 CHARTER EAST CIRCLE, CENTER POINT AL 35215

Activity Progress Narrative:

Rehab activities were completed on 10 properties, bringing the total completed to 19. Rehab activities are underway on 3 more. Eighteen homes are now occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/140
# of Multifamily Units	0	0/140

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/140	0/0	0/140	0
# Renter Households	0	0	0	0/140	0/0	0/140	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	BESS-2RHB25-009
Activity Title:	CITY OF BESSEMER-REHABILITATION-50

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CITY OF BESSEMER

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$37,500.00
Total CDBG Program Funds Budgeted	N/A	\$37,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BESSEMER

Activity Progress Narrative:

Rehab activities are underway on 6 properties. The rehab contract for the 7th property will be executed on July 19, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	BESS-2RHB75-009
Activity Title:	CITY OF BESSEMER-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF BESSEMER

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$675,000.00
Total CDBG Program Funds Budgeted	N/A	\$675,000.00
Program Funds Drawdown	\$250,990.29	\$485,600.88
Program Funds Obligated	\$463,480.00	\$698,090.59
Program Funds Expended	\$463,480.00	\$698,090.59
CITY OF BESSEMER	\$463,480.00	\$698,090.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BESSEMER

Activity Progress Narrative:

The City of Bessemer acquired 5 properties during this period, bringing the total acquired to 7. The City completed environmental reviews on 11 properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	BESS-3ADMIN-009
Activity Title:	CITY OF BESSEMER-ADMINISTRATION

Activity Category:

Administration

Project Number:

3ADM

Projected Start Date:

04/28/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Alabama NSP Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF BESSEMER

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$37,500.00
Total CDBG Program Funds Budgeted	N/A	\$37,500.00
Program Funds Drawdown	\$0.00	\$4,629.41
Program Funds Obligated	\$0.00	\$4,629.41
Program Funds Expended	\$0.00	\$4,629.41
CITY OF BESSEMER	\$0.00	\$4,629.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR CITY OF BESSEMER

Location Description:

CITY OF BESSEMER

Activity Progress Narrative:

No administration funds drawn.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	BHAM-2RHB25-002
Activity Title:	CITY OF BIRMINGHAM-REHABILITATION-50

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CITY OF BIRMINGHAM

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$250,726.93	\$250,726.93
Program Funds Obligated	\$73,369.68	\$73,369.68
Program Funds Expended	\$73,369.68	\$73,369.68
CITY OF BIRMINGHAM	\$73,369.68	\$73,369.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

The City executed 15 rehab contracts and began rehab activities on 4 properties. One property was gifted to a non-profit organization for permanent housing of households whose incomes do not exceed 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/11	0/0	0/11	0
# Owner Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BHAM-2RHB75-002
Activity Title: CITY OF BIRMINGHAM-REHABILITATION-120

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 2RHB

Project Title:
 Alabama NSP Rehabilitation

Projected Start Date:
 04/28/2009

Projected End Date:
 03/10/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 CITY OF BIRMINGHAM

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,430,124.00
Total CDBG Program Funds Budgeted	N/A	\$1,430,124.00
Program Funds Drawdown	\$814,955.33	\$814,955.33
Program Funds Obligated	\$992,312.58	\$992,312.58
Program Funds Expended	\$992,312.58	\$992,312.58
CITY OF BIRMINGHAM	\$992,312.58	\$992,312.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

The City of Birmingham acquired 13 properties, bringing the total acquired to 18. The City completed environmental reviews on 4 additional properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/8	0
# Owner Households	0	0	0	0/0	0/1	0/6	0
# Renter Households	0	0	0	0/0	0/1	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	BHAM-3ADMIN-002
Activity Title:	CITY OF BIRMINGHAM-ADMINISTRATION

Activity Category:

Administration

Project Number:

3ADM

Projected Start Date:

04/28/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Alabama NSP Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF BIRMINGHAM

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$69,876.00
Total CDBG Program Funds Budgeted	N/A	\$69,876.00
Program Funds Drawdown	\$43,993.96	\$43,993.96
Program Funds Obligated	\$43,993.96	\$43,993.96
Program Funds Expended	\$43,993.96	\$43,993.96
CITY OF BIRMINGHAM	\$43,993.96	\$43,993.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR CITY OF BIRMINGHAM

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

Administration funds drawn.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HBHV-2RHB25-034

Activity Title: HABITAT HUNTSVILLE-REHABILITATION-50

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$229,765.65	\$249,468.15
Program Funds Obligated	\$677,345.17	\$723,979.05
Program Funds Expended	\$98,767.46	\$145,401.34
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$98,767.46	\$145,401.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

Habitat is continuing its rehab of 10 properties. The Huntsville affiliate has sold one home and has entered into lease purchase agreements on 3 others.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/19
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19
# of Singlefamily Units	0	0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/19	0/0	0/19	0
# Owner Households	0	0	0	0/19	0/0	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HBHV-2RHB75-034

Activity Title: HABITAT HUNTSVILLE-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,250,000.00
Program Funds Drawdown	\$155,126.19	\$1,056,773.25
Program Funds Obligated	\$19,786.42	\$1,003,463.24
Program Funds Expended	(\$95,394.47)	\$888,282.35
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	(\$95,394.47)	\$888,282.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

The Huntsville Habitat affiliate has acquired a total of 19 properties to date and is in the process of closing on 4 more.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/11	0/11	0
# Owner Households	0	0	0	0/0	0/11	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HBJC-2RHB25-034
Activity Title:	HABITAT JEFFERSON COUNTY-REHABILITATION-50

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
2RHB

Project Title:
Alabama NSP Rehabilitation

Projected Start Date:
04/28/2009

Projected End Date:
03/10/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,125,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,125,000.00
Program Funds Drawdown	\$0.00	\$142,983.93
Program Funds Obligated	\$26,202.52	\$99,496.52
Program Funds Expended	\$26,202.52	\$99,496.52
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$26,202.52	\$99,496.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY INCLUDING CITY OF BIRMINGHAM

Activity Progress Narrative:

Two properties acquired and rehabilitated by the Jefferson County Habitat affiliate have been occupied by households whose incomes do not exceed 50% AMI.

NOTE: Expended this month had previous cancelled activity, HBSA-3ADMIN-034, amount drawn \$73,294.00 in "to date" column. Made adjustment in this quarter: \$99,496.52 - \$73,294.00 to have correct "to date" total.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HBJC-2RHB75-034
Activity Title:	HABITAT JEFFERSON COUNTY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,375,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,375,000.00
Program Funds Drawdown	\$915,036.19	\$2,025,160.30
Program Funds Obligated	\$1,635,455.71	\$2,842,109.46
Program Funds Expended	\$654,276.33	\$1,860,930.08
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$654,276.33	\$1,860,930.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY INCLUDING CITY OF BIRMINGHAM

Activity Progress Narrative:

The Jefferson County Habitat affiliate acquired 16 properties during this quarter, bringing the total acquired to 31. Closings are scheduled for 6 more. The State conducted environmental reviews and released conditions on 32 properties during this period.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/27
# of Housing Units	0	0/27
# of Singlefamily Units	0	0/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/27	0/27	0
# Owner Households	0	0	0	0/0	0/27	0/27	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HBMC-2RHB25-034
Activity Title: HABITAT MOBILE COUNTY-REHABILITATION-50

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 2RHB

Project Title:
 Alabama NSP Rehabilitation

Projected Start Date:
 04/28/2009

Projected End Date:
 03/10/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,125,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,125,000.00
Program Funds Drawdown	\$0.00	\$444,971.95
Program Funds Obligated	\$397,983.46	\$436,978.95
Program Funds Expended	\$397,983.46	\$436,978.95
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$436,978.95	\$436,978.95
HUNTSVILLE HOUSING AUTHORITY	(\$38,995.49)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

Location Description:

MOBILE COUNTY INCLUDING THE CITY OF MOBILE

Activity Progress Narrative:

Seven properties acquired by the Mobile County Habitat affiliate have been occupied by households whose incomes do not exceed 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/22
# of Housing Units	0	0/22
# of Singlefamily Units	0	0/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/22	0/0	0/22	0
# Owner Households	0	0	0	0/22	0/0	0/22	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HBMC-2RHB75-034
Activity Title: HABITAT MOBILE COUNTY-REHABILITATION-120

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 2RHB

Project Title:
 Alabama NSP Rehabilitation

Projected Start Date:
 04/28/2009

Projected End Date:
 03/10/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,375,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,375,000.00
Program Funds Drawdown	\$19,167.48	\$2,220,781.58
Program Funds Obligated	(\$281,358.98)	\$2,369,587.96
Program Funds Expended	(\$421,648.23)	\$2,229,298.71
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	(\$421,648.23)	\$2,229,298.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

MOBILE COUNTY INCLUDING THE CITY OF MOBILE

Activity Progress Narrative:

The Mobile County Habitat affiliate has completed acquisition of 31 properties and is in the process of closing on 7 more. The State conducted environmental reviews and released conditions on 2 additional properties during this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/21
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/21
# of Singlefamily Units	0	0/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/21	0/21	0
# Owner Households	0	0	0	0/0	0/21	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HUNT-2RHB25-023
Activity Title:	CITY OF HUNTSVILLE-REHABILITATION-50

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CITY OF HUNTSVILLE

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$118,750.00
Total CDBG Program Funds Budgeted	N/A	\$118,750.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$1,164.44	\$1,514.44
Program Funds Expended	\$1,164.44	\$1,514.44
CITY OF HUNTSVILLE	\$1,164.44	\$1,514.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

Rehab is underway on all 5 properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HUNT-2RHB75-023

Activity Title: CITY OF HUNTSVILLE-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF HUNTSVILLE

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$332,500.00
Total CDBG Program Funds Budgeted	N/A	\$332,500.00
Program Funds Drawdown	\$177,359.38	\$207,953.07
Program Funds Obligated	\$126,460.94	\$156,704.63
Program Funds Expended	\$94,740.02	\$124,983.71
CITY OF HUNTSVILLE	\$94,740.02	\$124,983.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

The City of Huntsville acquired one property during this quarter, bringing the total acquired to 5. The City completed an environmental review on one property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/4	0
# Owner Households	0	0	0	0/0	0/3	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HUNT-3ADMIN-023
Activity Title:	CITY OF HUNTSVILLE-ADMINISTRATION

Activity Category:

Administration

Project Number:

3ADM

Projected Start Date:

04/28/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF HUNTSVILLE

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$23,750.00
Total CDBG Program Funds Budgeted	N/A	\$23,750.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
CITY OF HUNTSVILLE	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR CITY OF HUNTSVILLE

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

No administration funds drawn.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HVHA-2RHB25-024
Activity Title:	HUNTSVILLE HOUSING AUTHORITY-REHABILITATION-50

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

HUNTSVILLE HOUSING AUTHORITY

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$839,833.51
Total CDBG Program Funds Budgeted	N/A	\$839,833.51
Program Funds Drawdown	\$0.00	\$205,134.61
Program Funds Obligated	\$9,291.09	\$28,689.73
Program Funds Expended	\$10,041.78	\$28,689.73
CITY OF MOBILE	\$10,041.78	\$28,689.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

Administration funds drawn.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HVHA-2RHB25M1-024
Activity Title:	HUNTSVILLE HOUSING AUTHORITY-REHABILITATION-50

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HUNTSVILLE HOUSING AUTHORITY

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$185,026.20
Total CDBG Program Funds Budgeted	N/A	\$185,026.20
Program Funds Drawdown	\$0.00	\$136,580.62
Program Funds Obligated	\$176,536.76	\$176,536.76
Program Funds Expended	\$176,536.76	\$176,536.76
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$176,536.76	\$176,536.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED MULTI-FAMILY PROPERTY WHICH HAS BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

Location Description:

2216 WINDTRACE CIRCLE SW, HUNTSVILLE AL 35805

Activity Progress Narrative:

Three properties acquired by the Huntsville Habitat affiliate have been occupied by households whose incomes do not exceed 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Multifamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HVHA-2RHB25M2-024
Activity Title:	HUNTSVILLE HOUSING AUTHORITY-REHABILITATION-50

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

HUNTSVILLE HOUSING AUTHORITY

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$185,026.20
Total CDBG Program Funds Budgeted	N/A	\$185,026.20
Program Funds Drawdown	\$30,247.21	\$136,580.62
Program Funds Obligated	\$77,186.11	\$96,690.54
Program Funds Expended	\$77,186.11	\$96,690.54
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$96,690.54	\$96,690.54
ALETHEIA HOUSE	(\$19,504.43)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED MULTI-FAMILY PROPERTY WHICH HAS BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

Location Description:

2226 WINDTRACE CIRCLE SW, HUNTSVILLE AL 35805

Activity Progress Narrative:

Two properties acquired by the Jefferson County Habitat affiliate have been occupied by households whose incomes do not exceed 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

of Multifamily Units

0

0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HVHA-2RHB25M3-024
Activity Title:	HUNTSVILLE HOUSING AUTHORITY-REHABILITATION-50

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HUNTSVILLE HOUSING AUTHORITY

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$185,026.20
Total CDBG Program Funds Budgeted	N/A	\$185,026.20
Program Funds Drawdown	\$49,387.07	\$136,580.62
Program Funds Obligated	\$96,020.95	\$96,020.95
Program Funds Expended	\$96,020.95	\$96,020.95
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$96,020.95	\$96,020.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED MULTI-FAMILY PROPERTY WHICH HAS BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

Location Description:

2228 WINDTRACE CIRCLE SW, HUNTSVILLE AL 35805

Activity Progress Narrative:

Three properties acquired and rehabilitated by the Huntsville Habitat affiliate have been occupied by households whose incomes do not exceed 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Multifamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HVHA-2RHB25M4-024
Activity Title:	HUNTSVILLE HOUSING AUTHORITY-REHABILITATION-50

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

HUNTSVILLE HOUSING AUTHORITY

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$185,026.20
Total CDBG Program Funds Budgeted	N/A	\$185,026.20
Program Funds Drawdown	\$82,832.73	\$112,754.24
Program Funds Obligated	\$1,251,639.38	\$1,461,703.48
Program Funds Expended	\$85,039.52	\$295,103.62
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$85,039.52	\$295,103.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED MULTI-FAMILY PROPERTY WHICH HAS BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

Location Description:

2300 WINDTRACE CIRCLE SW, HUNTSVILLE AL 35805

Activity Progress Narrative:

During this quarter, the Jefferson County Habitat affiliate completed rehab of one property, bringing the total to 7, with 6 more underway. Families have moved into the 7 completed homes. Currently, 48 families are attending homeownership classes and working on their sweat equity requirements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

of Multifamily Units

0

0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HVHA-2RHB25M5-024
Activity Title:	HUNTSVILLE HOUSING AUTHORITY-REHABILITATION-50

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

HUNTSVILLE HOUSING AUTHORITY

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$185,026.20
Total CDBG Program Funds Budgeted	N/A	\$185,026.20
Program Funds Drawdown	\$55,453.42	\$104,080.01
Program Funds Obligated	\$692,884.10	\$815,287.79
Program Funds Expended	\$127,444.74	\$249,848.43
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$127,444.74	\$249,848.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED MULTI-FAMILY PROPERTY WHICH HAS BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

Location Description:

2302 WINDTRACE CIRCLE SW, HUNTSVILLE AL 35805

Activity Progress Narrative:

During this quarter, Habitat completed rehab activities on 4 properties with 4 more underway. Four families moved in under a lease purchase program for a total of 8 to date. Habitat anticipates the pace of completion of rehab activities on NSP properties will increase with the decline of new construction projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

of Multifamily Units

0

0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HVHA-2RHB25M6-024
Activity Title:	HUNTSVILLE HOUSING AUTHORITY-REHAB-50

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

HUNTSVILLE HOUSING AUTHORITY

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$185,026.25
Total CDBG Program Funds Budgeted	N/A	\$185,026.25
Program Funds Drawdown	\$26,644.83	\$136,580.62
Program Funds Obligated	\$43,438.33	\$57,688.33
Program Funds Expended	\$43,438.33	\$57,688.33
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$57,688.33	\$57,688.33
MISSION BIRMINGHAM	(\$14,250.00)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED MULTI-FAMILY PROPERTY WHICH HAS BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

Location Description:

4928 COTTON ROW NW, HUNTSVILLE AL 35816

Activity Progress Narrative:

Seven of the properties acquired and rehabilitated by the Mobile County Habitat affiliate have been occupied by households whose incomes do not exceed 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Housing Units	0	0/4
# of Multifamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HVHA-2RHB75-024
Activity Title:	HUNTSVILLE HOUSING AUTHORITY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

HUNTSVILLE HOUSING AUTHORITY

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,850,009.24
Total CDBG Program Funds Budgeted	N/A	\$1,850,009.24
Program Funds Drawdown	\$271,098.70	\$1,094,144.25
Program Funds Obligated	\$283,489.64	\$1,299,278.86
Program Funds Expended	\$283,489.64	\$1,299,278.86
HUNTSVILLE HOUSING AUTHORITY	\$283,489.64	\$1,299,278.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

The Huntsville Housing Authority (HHA) acquired 10 single-family residential properties during this quarter, bringing the total acquired to 21. The HHA is scheduled to close on 6 four-unit buildings on July 22, 2010. The State and the HHA conducted environmental reviews on these six properties during this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11

of Singlefamily Units

0

0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/9	0/11	0
# Owner Households	0	0	0	0/0	0/9	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	JEFF-2RHB25-005
Activity Title:	JEFFERSON COUNTY-REHABILITATION-50

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
2RHB

Project Title:
Alabama NSP Rehabilitation

Projected Start Date:
04/28/2009

Projected End Date:
03/10/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
JEFFERSON COUNTY COMMISSION

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$548,046.23
Total CDBG Program Funds Budgeted	N/A	\$548,046.23
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY EXCLUDING THE CITIES OF BESSEMER, BIRMINGHAM AND HOOVER, AND THE TOWNS OF ARGO, COUNTY LINE, SUMITON AND WEST JEFFERSON.

Activity Progress Narrative:

Rehab activities were completed on 2 properties, bringing the total to 6 to date, with 3 more near completion. Families have moved into 5 properties. Through an agreement with the Greater Birmingham Habitat for Humanity, 48 applicants are taking homeownership classes and working on their sweat equity requirements. The State previously approved demolition activities in LMMA eligible census tracts. The demolition process is complete on one property, underway on 2 more, and work is bidding on 4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: JEFF-2RHB75-005

Activity Title: JEFFERSON COUNTY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

JEFFERSON COUNTY COMMISSION

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,351,953.77
Total CDBG Program Funds Budgeted	N/A	\$1,351,953.77
Program Funds Drawdown	\$0.00	\$322,879.41
Program Funds Obligated	\$0.00	\$327,021.74
Program Funds Expended	\$0.00	\$327,021.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY EXCLUDING THE CITIES OF BESSEMER, BIRMINGHAM AND HOOVER, AND THE TOWNS OF ARGO, COUNTY LINE, SUMITON AND WEST JEFFERSON.

Activity Progress Narrative:

Jefferson County acquired 3 properties during this quarter, bringing the total acquired to 15. The County conducted environmental reviews on 4 properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/9	0/9	0
# Owner Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	JEFF-3ADMIN-005
Activity Title:	JEFFERSON COUNTY-ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3ADM

Project Title:

Alabama NSP Administration

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

JEFFERSON COUNTY COMMISSION

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$6,689.07
Program Funds Obligated	\$0.00	\$2,546.74
Program Funds Expended	\$0.00	\$2,546.74
JEFFERSON COUNTY COMMISSION	\$0.00	\$2,546.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR JEFFERSON COUNTY COMMISSION

Location Description:

JEFFERSON COUNTY EXCLUDING THE CITIES OF BESSEMER, BIRMINGHAM AND HOOVER, AND THE TOWNS OF ARGO, COUNTY LINE, SUMITON AND WEST JEFFERSON.

Activity Progress Narrative:

No administration funds drawn.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MISS-2RHB25-021

Activity Title: MISSION BIRMINGHAM-REHABILITATION-50

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

MISSION BIRMINGHAM

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$89,391.77
Total CDBG Program Funds Budgeted	N/A	\$89,391.77
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$36,104.12	\$487,018.82
Program Funds Expended	\$36,104.12	\$487,018.82
MISSION BIRMINGHAM	\$36,104.12	\$487,018.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

Mission Birmingham acquired one property during this quarter, bringing the total acquired to 14.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MISS-2RHB75-021
Activity Title:	MISSION BIRMINGHAM-REHABILITATION-120

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
2RHB

Project Title:
Alabama NSP Rehabilitation

Projected Start Date:
04/28/2009

Projected End Date:
03/10/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
MISSION BIRMINGHAM

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$910,608.23
Total CDBG Program Funds Budgeted	N/A	\$910,608.23
Program Funds Drawdown	\$244,100.93	\$723,768.29
Program Funds Obligated	\$222,246.81	\$236,749.47
Program Funds Expended	\$222,246.81	\$236,749.47
MISSION BIRMINGHAM	\$222,246.81	\$236,749.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

Rehab is underway on 6 properties and one has been completed and leased. Mission Birmingham has decided to lease homes due to problems potential homebuyers are encountering with their credit worthiness. Five applicants have completed homebuyer counseling.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/7	0/10	0
# Owner Households	0	0	0	0/0	0/7	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MOBL-2RHB25-028
Activity Title:	CITY OF MOBILE-REHABILITATION-50

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CITY OF MOBILE

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$480,000.00
Total CDBG Program Funds Budgeted	N/A	\$480,000.00
Program Funds Drawdown	\$111,867.89	\$360,820.76
Program Funds Obligated	\$240,497.95	\$510,968.40
Program Funds Expended	\$254,704.20	\$510,968.40
CITY OF MOBILE	\$254,704.20	\$510,968.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF MOBILE

Activity Progress Narrative:

Rehab was completed on 4 properties, bringing the total to 7. Rehab activities are underway on 9 properties with bids for 2 more due in July 2010. Two properties have been occupied by homeowners, bringing the total occupied to 4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MOBL-2RHB75-028
Activity Title:	CITY OF MOBILE-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF MOBILE

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,520,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,520,000.00
Program Funds Drawdown	\$450,188.13	\$1,057,941.63
Program Funds Obligated	\$319,766.98	\$886,604.26
Program Funds Expended	\$312,481.20	\$879,104.26
CITY OF MOBILE	\$312,481.20	\$879,104.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF MOBILE

Activity Progress Narrative:

The City of Mobile acquired 2 properties during this quarter, bringing the total acquired to 17 with one more closing scheduled in July 2010. The City completed 7 environmental reviews. Four partner agencies, Bay Area Women Coalition, Housing First, Mobile Community Action, and Mobile Historical Development Commission are conducting activities for the City. Homebuyer counseling is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13

of Singlefamily Units

0

0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/13	0
# Owner Households	0	0	0	0/0	0/10	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MOCY-2RHB25-043
Activity Title:	MOBILE COUNTY-REHABILITATION-50

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

MOBILE COUNTY COMMISSION

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$473,260.26
Total CDBG Program Funds Budgeted	N/A	\$473,260.26
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

Location Description:

MOBILE COUNTY EXCLUDING THE CITIES OF BAYOU LA BATRE, MOBILE AND PRICHARD.

Activity Progress Narrative:

The County has completed detailed work write-ups with cost estimates on all 15 homes. Rehab activities are scheduled to begin in July 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MOCY-2RHB75-043
Activity Title:	MOBILE COUNTY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

MOBILE COUNTY COMMISSION

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,526,739.74
Total CDBG Program Funds Budgeted	N/A	\$1,526,739.74
Program Funds Drawdown	\$323,355.95	\$680,387.49
Program Funds Obligated	\$320,805.72	\$667,237.53
Program Funds Expended	\$663,305.72	\$667,237.53
MOBILE COUNTY COMMISSION	\$663,305.72	\$667,237.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

MOBILE COUNTY EXCLUDING THE CITIES OF BAYOU LA BATRE, MOBILE AND PRICHARD.

Activity Progress Narrative:

Mobile County acquired 8 properties during this quarter, bringing the total to 12, and is closing on 3 more in July. The County completed 10 environmental reviews and 9 inspections.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MONT-2RHB25-048
Activity Title:	CITY OF MONTGOMERY-REHABILITATION-50

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CITY OF MONTGOMERY

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF MONTGOMERY

Activity Progress Narrative:

Rehab activities are underway on 7 properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MONT-2RHB75-048
Activity Title:	CITY OF MONTGOMERY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF MONTGOMERY

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,429,824.00
Total CDBG Program Funds Budgeted	N/A	\$1,429,824.00
Program Funds Drawdown	\$469,122.38	\$469,122.38
Program Funds Obligated	\$469,122.38	\$469,122.38
Program Funds Expended	\$469,122.38	\$469,122.38
CITY OF MONTGOMERY	\$469,122.38	\$469,122.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF MONTGOMERY

Activity Progress Narrative:

The City of Montgomery acquired 11 properties during this quarter, bringing the total to 14. Three additional contracts have been accepted for purchase and are anticipated to close in August 2010. The City conducted environmental reviews on all properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/11	0/13	0
# Owner Households	0	0	0	0/0	0/11	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MONT-3ADMIN-048
Activity Title:	CITY OF MONTGOMERY-ADMINISTRATION

Activity Category:

Administration

Project Number:

3ADM

Projected Start Date:

04/28/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Alabama NSP Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF MONTGOMERY

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$70,176.00
Total CDBG Program Funds Budgeted	N/A	\$70,176.00
Program Funds Drawdown	\$8,340.22	\$9,907.96
Program Funds Obligated	\$8,340.22	\$9,907.96
Program Funds Expended	\$8,340.22	\$9,907.96
CITY OF MONTGOMERY	\$8,340.22	\$9,907.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR CITY OF MONTGOMERY

Location Description:

CITY OF MONTGOMERY

Activity Progress Narrative:

Administration funds drawn.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	STATE-AL-3ADMIN
Activity Title:	STATE OF ALABAMA-ADMINISTRATION

Activity Category:

Administration

Project Number:

3ADM

Projected Start Date:

10/06/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Alabama NSP Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

ADECA

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,008,031.00
Total CDBG Program Funds Budgeted	N/A	\$1,008,031.00
Program Funds Drawdown	\$172,159.48	\$518,995.48
Program Funds Obligated	\$0.00	\$1,851,651.00
Program Funds Expended	\$99,615.73	\$446,482.48
ADECA	\$99,615.73	\$446,482.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State NSP Administration

Location Description:

ADECA

Activity Progress Narrative:

Administration funds drawn.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: XX-DELETE

Activity Title: XX-DELETE-000

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

08/13/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

HUNTSVILLE HOUSING AUTHORITY

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$161,419.21	\$180,776.60
Program Funds Expended	\$161,419.21	\$180,776.60
HUNTSVILLE HOUSING AUTHORITY	\$161,419.21	\$180,776.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehab was completed on 2 properties, bringing the total completed to 4. Seven more are underway. Rehab bids are due to HHA on July 12, 2010, for the 10 properties acquired this period. Over 70 applications have been received to purchase the houses. The first purchase offer has been accepted with closing set for July 27, 2010.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: XX-DELETE-01

Activity Title: XX-DELETE-001

Activity Category:

Administration

Project Number:

3ADM

Projected Start Date:

04/28/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Alabama NSP Administration

Projected End Date:

08/13/2010

Completed Activity Actual End Date:

Responsible Organization:

MOBILE COUNTY COMMISSION

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$2,550.23	\$13,149.96
Program Funds Expended	\$6,501.54	\$13,149.96
MOBILE COUNTY COMMISSION	\$6,501.54	\$13,149.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Administration funds drawn.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
