



3196 County Hwy 55 * Hamilton, AL 35570 * Phone: 205-921-6712 * Fax: 205-921-6738

Whitehouse Community

DETAIL OF CAPITAL PROJECT COST SCHEDULE							
SERVICE AREA:		Eligible Capital	Unit Cost	No. of Units	Grant funded Costs	Tombigbee funded Costs	Total Costs
NETWORK AND ACCESS EQUIPMENT							
	Installation Labor / Hour Basis	YES	\$ 150	8	\$ 240	\$ 960	\$ 1,200
	SM Fiber Jumper	YES	\$ 11	72	\$ 152	\$ 610	\$ 762
					\$ -	\$ -	\$ -
	OLT GPON Card (8 PON Ports X 32 = 128	YES	\$ 12,000	3	\$ 7,200	\$ 28,800	\$ 36,000
	Cabinet Splitters Cassettes	YES	\$ 347	3	\$ 208	\$ 833	\$ 1,041
					\$ -	\$ -	\$ -
	ONT model 411	YES	\$ 88	243	\$ 4,277	\$ 17,107	\$ 21,384
	Wireless Gateway	YES	\$ 98	243	\$ 4,763	\$ 19,051	\$ 23,814
					\$ -	\$ -	\$ -
				Total	\$ 16,840	\$ 67,361	\$ 84,201
OUTSIDE PLANT							
	CO 12 (ADSS)	YES	\$ 1.87	35000	\$ 13,090	\$ 52,360	\$ 65,450
	CO 24 (ADSS)	YES	\$ 1.95	115000	\$ 44,850	\$ 179,400	\$ 224,250
	CO 48 (ADSS)	YES	\$ 2.12	45000	\$ 19,080	\$ 76,320	\$ 95,400
	CO 96 (ADSS)	YES	\$ 2.75	0	\$ -	\$ -	\$ -
	CO 144 (ADSS)	YES	\$ 2.90	0	\$ -	\$ -	\$ -
	Install MST's w/ tail <500 feet	YES	\$ 400.00	43	\$ 3,440	\$ 13,760	\$ 17,200
	Install MST's w/ tail > 500 < 1000 feet	YES	\$ 900.00	62	\$ 11,160	\$ 44,640	\$ 55,800
	Install MST's w/ tail > 1000 < 1500 feet	YES	\$ 1,300.00	19	\$ 4,940	\$ 19,760	\$ 24,700
					\$ -	\$ -	\$ -
	Drops (<500 ' per Drop)	YES	247	12	\$ 593	\$ 2,371	\$ 2,964
	Drops (501'<1000 ' per Drop)	YES	367	97	\$ 7,120	\$ 28,479	\$ 35,599
	Drops (1001'<1500 ' per Drop)	YES	497	97	\$ 9,642	\$ 38,567	\$ 48,209
	Drops (1501'> per Drop)	YES	850	37	\$ 6,290	\$ 25,160	\$ 31,450
	Splice case w/ bracket and trays	YES	\$ 505	153	\$ 15,453	\$ 61,812	\$ 77,265
	Fiber Splice and testing	YES	\$ 26	1,236	\$ 6,427	\$ 25,709	\$ 32,136
	Splitters	YES	\$ 342	19	\$ 1,300	\$ 5,198	\$ 6,498
	MST's w/ tail	YES	\$ 540	124	\$ 13,392	\$ 53,568	\$ 66,960
					\$ -	\$ -	\$ -
			\$ -		\$ -	\$ -	\$ -
				Total	\$ 156,777	\$ 627,104	\$ 783,881



3196 County Hwy 55 * Hamilton, AL 35570 * Phone: 205-921-6712 * Fax: 205-921-6738

CUSTOMER PREMISE EQUIPMENT							
Inside Wiring	Labor for installation (Residential)	YES	\$ 243	239	\$ 11,615	\$ 46,462	\$ 58,077
	Labor for installation (Business)	YES	\$ 343	4	\$ 274	\$ 1,098	\$ 1,372
	Materials for Install	YES	\$ 86	243	\$ 4,180	\$ 16,718	\$ 20,898
			\$ -		\$ -	\$ -	\$ -
				Total	\$ 16,069	\$ 64,278	\$ 80,347
PROFESSIONAL SERVICES							
Engineering	Engineering	YES	\$ 130,000	1	\$ 26,000	\$ 104,000	\$ 130,000
	Permitting	YES	\$ 197.5	37	\$ 1,462	\$ 5,846	\$ 7,308
	Pole Applications	YES	\$ 0.14	126000	\$ 3,528	\$ 14,112	\$ 17,640
				Total	\$ 30,990	\$ 123,958	\$ 154,948
OTHER UPFRONT COSTS							
Other	APCo pole applications		\$ 15,000.0	1	\$ 3,000	\$ 12,000	\$ 15,000
	APCo Make Ready		\$ 10,500.0	1	\$ 2,100	\$ 8,400	\$ 10,500
			\$ -		\$ -	\$ -	\$ -
				Total	\$ 5,100	\$ 20,400	\$ 25,500
				GRAND TOTAL	\$ 225,776	\$ 903,100	\$1,128,876