

**Attachment A, Project Description
Project Budget**

BUDGET	No. of Units	Unit Costs	Total	Grant	Match	Description
BROADBAND SYSTEM						
Eligible						
Electronic Equipment (FTTH, wireless, etc.) 1,189 FTTH passings	1 Cabinet	\$ 144,824.98	\$ 144,824.98	\$ 28,965.00	\$ 115,859.99	1 switch port with optics, 1 cabinet with chassis, fiber management rectifier and batteries; 37-40 GPON outputs to include OLTs & SFPs, and Labor
Outside Plant Construction (fiber, coaxial, copper, etc.)	112.1 Miles	\$ 16,316.47	\$ 1,829,076.11	\$ 365,815.22	\$ 1,463,260.89	Aerial / Underground Materials & Labor (including fiber, conduit and taps)
Customer Premises Equipment (Customers based upon 40% take rate)	476 Customers	\$ 633.05	\$ 301,331.20	\$ 60,266.24	\$ 241,064.96	GPON installation equipment, labor, and wiring <i>(Does not include any routers or STB. These will be covered with Troy Cable's operations budget).</i>
Make Ready	112.1 Miles	\$ 7,724.27	\$ 865,890.88	\$ 173,178.18	\$ 692,712.70	SAEC will help prepare pole line so fiber may be attached to the current utility.
Site Preparation	1 Cabinet	\$ 7,622.37	\$ 7,622.37	\$ 1,524.47	\$ 6,097.89	Labor and materials to prep 1 cabinet site which will be installed on ROW
Engineering	112.1 Miles	\$ 1,631.47	\$ 182,887.49	\$ 36,577.50	\$ 146,309.99	Engineering expenses to include environmental, design, permitting, inspection and as-built mapping.
Total Eligible Expenses			\$ 3,331,633.03	\$ 666,326.61	\$ 2,665,306.42	
Total Broadband System			\$ 3,331,633.03	\$ 666,326.61	\$ 2,665,306.42	
SUMMARY OF EXPENSES						
Eligible			\$ 3,331,633.03	\$ 666,326.61	\$ 2,665,306.42	
TOTAL			\$ 3,331,633.03	\$ 666,326.61	\$ 2,665,306.42	

Accuracy and Due Diligence Certification

By signing below, I certify that all statements contained in the attached form are true and accurate to the best of my knowledge, and that I have undertaken due diligence to obtain knowledge regarding these claims.



Date: October 24, 2018