

Section E: CSBG Expenditures by Service Category

Agency Name: Jefferson County Committee for Economic Opportunit

Table 1: Total amount of CSBG funds expended in FY 2017 by Service Category

Service Category	CSBG Funds
1. Employment	\$169,781
2. Education	\$217,914
3. Income Management	\$89,516
4. Housing	\$101,883
5. Emergency Services	\$311,262
6. Nutrition	\$92,793
7. Linkages	\$56,569
8. Self Sufficiency	\$70,117
9. Health	\$23,379
10. Other	\$0
Totals	\$1,133,214

Of the CSBG funds reported above \$123,344 were for administration.

10.88%

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2017

Demographic Category	CSBG Funds
1. Youth (Aged 12-18)	\$0
2. Seniors (Aged 55+)	\$156,175

Section F: Resources Administered and Generated by the CSBG Network

1. Name of Local Agency Reporting: Jefferson County Committee for Economic Opportunity

2. Amount of FY 2017 CSBG allocated to reporting agency: 2. \$1,554,238

Federal Resources (other than CSBG)

3. Weatherization (DOE) (include oil overcharge \$\$) 3. \$256,308

4. Health and Human Services (HHS)

- a. LIHEAP- Fuel Assistance (include oil overcharge \$\$) 4a. \$3,938,559
- b. LIHEAP- Weatherization (include oil overcharge \$\$) 4b. \$113,065
- c. Head Start 4c. \$12,483,152
- d. Early Head Start 4d. \$3,633,844
- e. Older Americans Act 4e. \$0
- f. Social Services Block Grant (SSBG) 4f. \$0
- g. Medicare/Medicaid 4g. \$0
- h. Assets for Independence (AFI) 4h. \$0
- i. Temporary Assistance to Needy Families (TANF) 4i. \$0
- j. Child Care Development Block Grant (CCDBG) 4j. \$0

k. Other HHS Resources:	CFDA#	
i. 		\$0
ii. 		\$0
iii. 		\$0
iv. 		\$0
TOTAL Other HHS Resources:	4k.	\$0

5. Department of Agriculture (USDA)

- a. Special Supplemental Nutrition for Women, Infants, Children (WIC) 5a. \$0
- b. All USDA Non-Food Programs (e.g. rural development) 5b. \$0
- c. All Other USDA Food Programs 5c. \$1,663,158

6. Department of Housing and Urban Development (HUD)

- a. Community Dev. Block Grant (CDBG) - Federal, State, and Local 6a. \$0
- b. Section 8 6b. \$0
- c. Section 202 6c. \$0
- d. Home Tenant Based Assistance 6d. \$0
- e. HOPE for Homeowners Program (H4H) 6e. \$0
- f. Emergency Shelter Grant Program (ESGP) 6f. \$0
- g. Continuum of Care (CoFC) 6g. \$0
- h. All other HUD including homeless programs 6h. \$0

7. Department of Labor (DOL)

- a. Workforce Investment Act (WIA) 7a. \$0
- b. Other DOL Employment and training programs 7b. \$0
- c. All Other US DOL programs 7c. \$0

8. Corp. for National and Community Service (CNCS) programs

8. \$0

9. Federal Emergency Management Agency (FEMA)

9. \$0

10. Department of Transportation

10. \$0

11. Department of Education

11. \$0

12. Department of Justice

12. \$0

13. Department of Treasury

13. \$0

14. Other Federal Resources:

	CFDA#	
i. 		\$0
ii. 		\$0
iii. 		\$0
iv. 		\$0
TOTAL Other Federal Resources:	14.	\$0

15. TOTAL: NON-CSBG FEDERAL RESOURCES **\$22,088,086**

Section F: Resources Administered and Generated by the CSBG Network

Local Agency Reporting

Jefferson County Committee for Economic Opportunity

16. State Resources

a. State appropriated funds used for the same purpose as Federal CSBG funds	a.	\$26,913	
b. State Housing and Homeless programs (include housing tax credits)	b.	\$0	
c. State Nutrition programs	c.	\$0	
d. State Day Care and Early Childhood programs	d.	\$1,724,409	
e. State Energy programs	e.	\$0	
f. State Health programs	f.	\$0	
g. State Youth Development programs	g.	\$0	
h. State Employment and Training programs	h.	\$0	
i. State Head Start programs	i.	\$0	
j. State Senior programs	j.	\$268,205	
k. State Transportation programs	k.	\$0	
l. State Education programs	l.	\$0	
m. State Community, Rural and Economic Development programs	m.	\$0	
n. State Family Development programs	n.	\$0	
o. Other State Resources			
i.	i.	\$0	
ii.	ii.	\$0	
iii.	iii.	\$0	
iv.	iv.	\$0	
Total Other State Resources		o.	\$0

17. TOTAL: STATE RESOURCES

\$2,019,527

18. If any of these resources were also reported under Item 15 (Federal Resources) please estimate the amount

\$0

Section F: Resources Administered and Generated by the CSBG Network

Local Agency Reporting:

Jefferson County Committee for Economic Opportunity

19. Local Resources

a. Amount of unrestricted funds appropriated by local government	19a.	\$0
b. Amount of restricted funds appropriated by local government	19b.	\$0
c. Value of Contract Services	19c.	\$0
d. Value of in-kind goods/services received from local government	19d.	\$0

20. TOTAL: LOCAL PUBLIC RESOURCES \$0

21. If any of these resources were also reported under Items 15 or 17, (Federal or State resources) please estimate the amount \$0

22. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	22a.	\$152,249
b. Other donated funds	22b.	\$25,000
c. Value of other donated items, food, clothing, furniture, etc.	22c.	\$20,000
d. Value of in-kind services received from businesses	22d.	\$4,100,000
e. Payments by clients for services	22e.	\$0
f. Payments by private entities for goods or services for low-income clients or communities	22f.	\$0

23. TOTAL: PRIVATE SECTOR RESOURCES \$4,297,249

24. If any of these resources were also reported under Items 15, 17, or 20 (Federal, State, or Local resources) please estimate the amount \$0

25. TOTAL: ALL Non-CSBG RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count from Items 18, 21, and 24 \$28,404,862

26. TOTAL: (Including CSBG) \$29,959,100

Section G: Program Participant Characteristics

1. Name of Agency Reporting **Jefferson County Committee for Economic Opportunity**

2a. Total Non CSBG resources Reported in Section F TOTAL	\$28,404,862
2b. Total amount of CSBG Funds allocated	\$1,554,238
Total Resources for FY 2017 (2a + 2b)	\$29,959,100

3. Total unduplicated number of persons about whom one or more characteristics were obtained:	12,834
4. Total unduplicated number of persons about whom no characteristics were obtained:	6,234
5. Total unduplicated number of families about whom one or more characteristics were obtained:	7,085
6. Total unduplicated number of families about whom no characteristics were obtained:	1,703

7. Gender	NUMBER OF PERSONS*
a. Male	4,013
b. Female	8,820
TOTAL*	12,833

13. Family Size	NUMBER OF FAMILIES***
a. One	4,361
b. Two	1,059
c. Three	826
d. Four	502
e. Five	218
f. Six	79
g. Seven	24
h. Eight or more	16
TOTAL***	7,085

8. Age	NUMBER OF PERSONS*
a. 0-5	1,334
b. 6-11	1,829
c. 12-17	1,557
d. 18-23	576
e. 24-44	2,320
f. 45-54	1,064
g. 55-69	2,835
h. 70+	1,319
TOTAL*	12,834

14. Source of Family Income	NUMBER OF FAMILIES
a. Unduplicated # of Families Reporting One or More Sources of Income***	6,633
b. Unduplicated # of Families Reporting Zero Income***	393
TOTAL (a. and b.)***	7,026
c. TANF	217
d. SSI	2,014
e. Social Security	4,035
f. Pension	206
g. General Assistance	2
h. Unemployment Insurance	119
i. Employment + Other Sources	260
j. Employment Only	913
k. Other	581
l. TOTAL (Items c-k)	8,347

9. Ethnicity/Race	NUMBER OF PERSONS*
I. Ethnicity	
a. Hispanic, Latino or Spanish Origin	140
b. Not Hispanic, Latino or Spanish Origin	12,552
I. TOTAL*	12,692
II. Race	
a. White	588
b. Black or African American	12,064
c. American Indian and Alaska Native	13
d. Asian	2
e. Native Hawaiian and Other Pacific Islander	0
f. Other	19
g. Multi-race (any 2 or more of the above)	143
II. TOTAL*	12,829

15. Level of Family Income (% of HHS Guideline)	NUMBER OF FAMILIES***
a. Up to 50%	1,355
b. 51% to 75%	2,079
c. 76% to 100%	1,634
d. 101% to 125%	1,237
e. 126% to 150%	643
f. 151% to 175%	109
g. 176% to 200%	14
h. 201% and over	14
TOTAL***	7,085

10. Education Levels of Adults # (# For Adults 24 Years Or Older Only)	NUMBER OF PERSONS*
a. 0-8	1
b. 9-12/Non-Graduates	2,044
c. High School Graduate/GED	4,123
d. 12+ Some Post Secondary	387
e. 2 or 4 yr College Graduates	974
TOTAL**	7,529

11. Other Characteristics	NUMBER OF PERSONS*		
	Yes	No	Total
a. Health Insurance	12,538	296	12,834
b. Disabled	4,820	8,014	12,834

16. Housing	NUMBER OF FAMILIES***
a. Own	2,021
b. Rent	5,056
c. Homeless	2
d. Other	4
TOTAL***	7,083
e. Other Housing Situations:	
living with family/friends	

12. Family Type	NUMBER OF FAMILIES***		
a. Single Parent/Female	2,158	d. Single Person	4,354
b. Single Parent/Male	39	e. Two Adults/No children	220
c. Two Parent Household	88	f. Other	226
TOTAL***		TOTAL***	7,085

Outcomes of Efforts, FY 2017 - NPI 1.1

Goal 1: Low-income people become more self sufficient.

Agency Name: Jefferson County Committee for Economic Opportunity

National Performance Indicator 1.1

Employment

The number and percentage of low-income participants who get a job or become self-employed, as a result of Community Action Assistance, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)
A. Unemployed and obtained a job	2,373	2,525	2,372 ind.	93.94%
B. Employed and maintained a job for at least 90 days	0	0	0 ind.	#Num!
C. Employed and obtained an increase in employment income and/or benefits	0	0	0 ind.	#Num!
D. Achieved "living wage" employment and/or benefits	0	0	0 ind.	#Num!

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2017 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

Agency Name: Jefferson County Committee for Economic Opportunity

National Performance Indicator 1.2

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Programs (#)	II.) Number of Participants Achieving Outcome in Reporting Period (#)
A. Obtained skills/competencies required for employment	1,135 ind.	1,134 ind.
B. Completed ABE/GED and received certificate or diploma	4 ind.	2 ind.
C. Completed post-secondary education program and obtained certificate or diploma	23 ind.	22 ind.
D. Enrolled children in before or after school programs	294 ind.	293 ind.
E. Obtained care for child or other dependant	1,732 ind.	1,731 ind.
F. Obtained access to reliable transportation and/or driver's license	1 ind.	5 ind.
G. Obtained health care services for themselves and/or family member	1,700 ind.	1,699 ind.
H. Obtained and/or maintained safe and affordable housing	1 ind.	7 ind.
I. Obtained food assistance	182 ind.	181 ind.
J. Obtained non-emergency LIHEAP energy assistance	2,720 ind.	2,720 ind.
K. Obtained non-emergency WX energy assistance	212 ind.	6 ind.
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	42 ind.	41 ind.

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2017 - NPI 1.3

Goal 1: Low-income people become more self sufficient.

Agency Name: Jefferson County Committee for Economic Opportunity

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

I.) Number of Participants Enrolled in Programs	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	ind.	IV.) Percentage Achieving Outcome in Reporting Period (III/II=IV) (%)	V.) Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
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Enhancement A. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credit

0	0	0	ind.	#Num!	\$0
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Enhancement B. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments

0	0	0	ind.	#Num!	\$0
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Enhancement C. Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings

0	0	0	ind.	#Num!	\$0
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Additional indicators as reported by agency:

Outcomes of Efforts, FY 2017 - NPI 1.3

Agency Name: **Jefferson County Committee for Economic Opportunity**

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

	I.) Number of Participants Enrolled in Programs (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period	III.) Number of Participants Achieving Outcome in Reporting Period (Actual)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)	V.) Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
Utilization D. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days	0	0	0 ind.	#Num!	
Utilization E. Number and percent of participants opening an Individual Development Account (IDA) or other savings account	0	0	0 ind.	#Num!	
Utilization F. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of	0	0	0 ind.	#Num!	\$0
Utilization G. Number and percent of participants capitalizing a small business with accumulated IDA or other savings	0	0	0 ind.	#Num!	\$0
Utilization H. Number and percent of participants pursuing post-secondary education with accumulated IDA or other savings	0	0	0 ind.	#Num!	\$0
Utilization I. Number and percent of participants purchasing a home with accumulated IDA or other savings	0	0	0 ind.	#Num!	\$0
Utilization J. Number and percent of participants purchasing other assets with accumulated IDA or other savings	0	0	0 ind.	#Num!	\$0

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2017 - NPI 2.1

Goal 2: The conditions in which low-income people live are improved.

Agency Name: Jefferson County Committee for Economic Opportunity

National Performance Indicator 2.1

Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	I.) Number of Projects or Initiatives (#)	II.) Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community	<input type="text" value="0"/>	<input type="text" value="0"/>
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	<input type="text" value="0"/>	<input type="text" value="0"/>
C. Safe and affordable housing units created in the community	<input type="text" value="0"/>	<input type="text" value="0"/>
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	<input type="text" value="1"/>	<input type="text" value="27"/>
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination	<input type="text" value="0"/>	<input type="text" value="0"/>
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	<input type="text" value="0"/>	<input type="text" value="0"/>
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	<input type="text" value="0"/>	<input type="text" value="0"/>
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	<input type="text" value="0"/>	<input type="text" value="0"/>
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	<input type="text" value="3"/>	<input type="text" value="130"/>

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2017 - NPI 2.2

Goal 2: The conditions in which low-income people live are improved.

Agency Name: Jefferson County Committee for Economic Opportunity

National Performance Indicator 2.2

Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by Community Action initiative or advocacy, as measured by one or more of the following:

	I.) Number of Program Initiatives or Advocacy Efforts (#)	II.) Number of Community Assets, Services, or Facilities Preserved or Increased (#)
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A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets

0	0	0
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B. Increase in the availability or preservation of community facilities

0	0	0
---	---	---

C. Increase in the availability or preservation of community services to improve public health and safety

0	0	0
---	---	---

D. Increase in the availability or preservation of commercial services within low-income neighborhoods

0	0	0
---	---	---

E. Increase in or preservation of neighborhood quality-of-life resources

0	0	0
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Additional indicators as reported by agency:

	0	0
	0	0
	0	0

Outcomes of Efforts, FY 2017 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name:

National Performance Indicator 2.3

Community Engagement

The number of community members working with Community Action to improve conditions in the community.

I.) Total Contribution by Community (#)

A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives

individuals

B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)

hours

Outcomes of Efforts, FY 2017 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name:

Jefferson County Committee for Economic Opportunity

National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

The number of volunteer hours donated to Community Action

I.) Total
Number of
Volunteer

A. Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)

51,536 hours

#Error

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2017 - NPI 3.2

Goal 3: Low-income people own a stake in their community.

Agency Name:

National Performance Indicator 3.2

Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

I.) Number of Low-Income People (#)

A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts

individuals

B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance

individuals

C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance

individuals

D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action

individuals

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2017 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: Jefferson County Committee for Economic Opportunity

National Performance Indicator 4.1

Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

	I.) Unduplicated Number of Organizations (#)		II.) Number of Partnerships (#)
A. Non-Profit	<input style="width: 50px;" type="text" value="39"/> organizations		<input style="width: 50px;" type="text" value="50"/> partnerships
B. Faith Based	<input style="width: 50px;" type="text" value="18"/> organizations		<input style="width: 50px;" type="text" value="20"/> partnerships
C. Local Government	<input style="width: 50px;" type="text" value="21"/> organizations		<input style="width: 50px;" type="text" value="39"/> partnerships
D. State Government	<input style="width: 50px;" type="text" value="4"/> organizations		<input style="width: 50px;" type="text" value="13"/> partnerships
E. Federal Government	<input style="width: 50px;" type="text" value="1"/> organizations		<input style="width: 50px;" type="text" value="3"/> partnerships
F. For-Profit Business or Corporation	<input style="width: 50px;" type="text" value="12"/> organizations		<input style="width: 50px;" type="text" value="12"/> partnerships
G. Consortiums/Collaboration	<input style="width: 50px;" type="text" value="3"/> organizations		<input style="width: 50px;" type="text" value="3"/> partnerships
H. Housing Consortiums/Collaboration	<input style="width: 50px;" type="text" value="6"/> organizations		<input style="width: 50px;" type="text" value="6"/> partnerships
I. School Districts	<input style="width: 50px;" type="text" value="10"/> organizations		<input style="width: 50px;" type="text" value="28"/> partnerships
J. Institutions of postsecondary education/training	<input style="width: 50px;" type="text" value="8"/> organizations		<input style="width: 50px;" type="text" value="17"/> partnerships
K. Financial/Banking Institutions	<input style="width: 50px;" type="text" value="0"/> organizations		<input style="width: 50px;" type="text" value="0"/> partnerships
L. Health Service Institutions	<input style="width: 50px;" type="text" value="14"/> organizations		<input style="width: 50px;" type="text" value="17"/> partnerships
M. State wide associations or collaborations	<input style="width: 50px;" type="text" value="4"/> organizations		<input style="width: 50px;" type="text" value="4"/> partnerships
Additional indicators as reported by agency:			
<input style="width: 300px; height: 25px;" type="text"/>	<input style="width: 100px;" type="text"/>		<input style="width: 100px;" type="text"/>
<input style="width: 300px; height: 25px;" type="text"/>	<input style="width: 100px;" type="text"/>		<input style="width: 100px;" type="text"/>
<input style="width: 300px; height: 25px;" type="text"/>	<input style="width: 100px;" type="text"/>		<input style="width: 100px;" type="text"/>
N. Total number of organizations and total number of partnernships CAAs work with to promote family and community outcomes (automatically calculates)	<input style="width: 100px; background-color: #e0e0e0;" type="text" value="140"/> organizations		<input style="width: 100px; background-color: #e0e0e0;" type="text" value="212"/> partnerships

Outcomes of Efforts, FY 2017 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name:

National Performance Indicator 5.1

Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

I.) Resources in Agency (#)

A. Number of Certified Community Action Professionals	<input type="text" value="0"/>	individuals
B. Number of Nationally Certified ROMA Trainers	<input type="text" value="1"/>	individuals
C. Number of Family Development Certified Staff	<input type="text" value="6"/>	individuals
D. Number of Child Development Certified Staff	<input type="text" value="19"/>	individuals
E. Number of Staff attending trainings	<input type="text" value="432"/>	individuals
F. Number of Board Members attending trainings	<input type="text" value="2"/>	individuals
G. Hours of Staff in trainings	<input type="text" value="25,920"/>	hours
H. Hours of Board Members in trainings	<input type="text" value="64"/>	hours

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2017 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:

National Performance Indicator 6.1

Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

I.) Number of Vulnerable Individuals Living Independently (#)

A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under Individuals with Disabilities, ages 55-over)

individuals

B. Individuals with Disabilities

Ages:

0-17

individuals

18-54

individuals

55-over

individuals

Age Unknown

individuals

TOTAL individuals with disabilities (automatically calculates)

individuals

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2017 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Jefferson County Committee for Economic Opportunity

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	I.) Number of Individuals Seeking Assistance (#)	II.) Number of Individuals Receiving Assistance (#)
A. Emergency Food	<input style="width: 80px;" type="text" value="1"/> individuals	<input style="width: 80px;" type="text" value="1"/> individuals
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	<input style="width: 80px;" type="text" value="2,127"/> individuals	<input style="width: 80px;" type="text" value="2,126"/> individuals
C. Emergency Rent or Mortgage Assistance	<input style="width: 80px;" type="text" value="32"/> individuals	<input style="width: 80px;" type="text" value="33"/> individuals
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	<input style="width: 80px;" type="text" value="0"/> individuals	<input style="width: 80px;" type="text" value="0"/> individuals
E. Emergency Temporary Shelter	<input style="width: 80px;" type="text" value="0"/> individuals	<input style="width: 80px;" type="text" value="0"/> individuals
F. Emergency Medical Care	<input style="width: 80px;" type="text" value="0"/> individuals	<input style="width: 80px;" type="text" value="0"/> individuals
G. Emergency Protection from Violence	<input style="width: 80px;" type="text" value="10"/> individuals	<input style="width: 80px;" type="text" value="10"/> individuals
H. Emergency Legal Assistance	<input style="width: 80px;" type="text" value="0"/> individuals	<input style="width: 80px;" type="text" value="0"/> individuals
I. Emergency Transportation	<input style="width: 80px;" type="text" value="5"/> individuals	<input style="width: 80px;" type="text" value="5"/> individuals
J. Emergency Disaster Relief	<input style="width: 80px;" type="text" value="0"/> individuals	<input style="width: 80px;" type="text" value="0"/> individuals
K. Emergency Clothing	<input style="width: 80px;" type="text" value="0"/> individuals	<input style="width: 80px;" type="text" value="0"/> individuals

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2017 - NPI 6.3

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Jefferson County Committee for Economic Opportunity

National Performance Indicator 6.3

Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)		IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)
Infant and Child A. Infants and children obtain age appropriate immunizations, medical, and dental care.	1,799	1,914	1,799	ind.	93.99%
Infant and Child B. Infant and child health and physical development are improved as a result of adequate nutrition	1,799	1,914	1,799	ind.	93.99%
Infant and Child C. Children participate in pre-school activities to develop school readiness skills	1,551	1,914	1,551	ind.	81.03%
Infant and Child D. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	1,053	1,316	1,053	ind.	80.02%
Youth E. Youth improve health and physical development	1,660	1,800	1,660	ind.	92.22%
Youth F. Youth improve social/emotional development	2,097	2,300	2,097	ind.	91.17%
Youth G. Youth avoid risk-taking behavior for a defined period of time	2,227	2,450	2,227	ind.	90.90%
Youth H. Youth have reduced involvement with criminal justice system	3,098	3,300	3,098	ind.	93.88%
Youth I. Youth increase academic, athletic, or social skills for school success	2,159	2,300	2,159	ind.	93.87%
Adult J. Parents and other adults learn and exhibit improved parenting skills	1,674	1,702	1,674	ind.	98.35%
Adult K. Parents and other adults learn and exhibit improved family functioning skills	1,706	1,750	1,706	ind.	97.49%
Additional indicators as reported by agency:					
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Outcomes of Efforts, FY 2017 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Jefferson County Committee for Economic Opportunity

National Performance Indicator 6.4

Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs	<input style="width: 50px;" type="text" value="6"/> individuals	<input style="width: 50px;" type="text" value="6"/> individuals
B. Obtained care for child or other dependant	<input style="width: 50px;" type="text" value="0"/> individuals	<input style="width: 50px;" type="text" value="0"/> individuals
C. Obtained access to reliable transportation and/or driver's license	<input style="width: 50px;" type="text" value="0"/> individuals	<input style="width: 50px;" type="text" value="0"/> individuals
D. Obtained health care services for themselves or family member	<input style="width: 50px;" type="text" value="241"/> individuals	<input style="width: 50px;" type="text" value="240"/> individuals
E. Obtained and/or maintained safe and affordable housing	<input style="width: 50px;" type="text" value="0"/> individuals	<input style="width: 50px;" type="text" value="0"/> individuals
F. Obtained food assistance	<input style="width: 50px;" type="text" value="240"/> individuals	<input style="width: 50px;" type="text" value="240"/> individuals
G. Obtained non-emergency LIHEAP energy assistance	<input style="width: 50px;" type="text" value="4,738"/> individuals	<input style="width: 50px;" type="text" value="4,738"/> individuals
H. Obtained non-emergency WX energy assistance	<input style="width: 50px;" type="text" value="40"/> individuals	<input style="width: 50px;" type="text" value="39"/> individuals
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	<input style="width: 50px;" type="text" value="46"/> individuals	<input style="width: 50px;" type="text" value="46"/> individuals

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2017 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:

National Performance Indicator 6.5

Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

I.) Number of Services (#)

A. Food Boxes	<input type="text" value="695,113"/>	boxes
B. Pounds of Food	<input type="text" value="0"/>	pounds
C. Units of Clothing	<input type="text" value="105"/>	units
D. Rides Provided	<input type="text" value="29,742"/>	rides
E. Information and Referral Calls	<input type="text" value="8,150"/>	calls

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>