

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 ALABAMA

REPORT FOR CPD PROGRAM HOPWA
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Funding Agency: ALABAMA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	4	CONVERTED HOPWA ACTIVITIES	4	HOPWA COMMITTED FUNDS ADJUSTMENT	Open	HOPWA	\$4,693,562.00	\$4,693,562.00	\$0.00
		Project Total					\$4,693,562.00	\$4,693,562.00	\$0.00
		Program Total				HOPWA	\$4,693,562.00	\$4,693,562.00	\$0.00
		1994 Total					\$4,693,562.00	\$4,693,562.00	\$0.00
1999	20	AIDS ALABAMA 1998	321	RENTAL ASSISTANCE	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			559	OPERATING COSTS 1998	Completed	HOPWA	\$68,000.00	\$68,000.00	\$0.00
			560	RESOURCE IDENTIFICATION 1998	Completed	HOPWA	\$6,000.00	\$6,000.00	\$0.00
			561	TECHNICAL ASSISTANCE 1998	Completed	HOPWA	\$2,600.00	\$2,600.00	\$0.00
			562	SPONSOR ADMIN 1998	Completed	HOPWA	\$36,460.00	\$36,460.00	\$0.00
			563	GRANTEE ADMIN 1998	Completed	HOPWA	\$3,054.00	\$3,054.00	\$0.00
			666	SUPPORTIVE SERVICES 1998	Completed	HOPWA	\$46,080.00	\$46,080.00	\$0.00
		Project Total					\$162,194.00	\$162,194.00	\$0.00
	68	AIDS ALABAMA 1999	564	RENTAL ASSISTANCE 1999	Completed	HOPWA	\$139,824.00	\$139,824.00	\$0.00
			567	OPERATING COSTS 1999	Completed	HOPWA	\$5,700.00	\$5,700.00	\$0.00
			568	RESOURCE IDENTIFICATION 1999	Completed	HOPWA	\$25,000.00	\$25,000.00	\$0.00
			673	AIDS ALABAMA SUPPORTIVE SERVICES 1999	Completed	HOPWA	\$55,394.00	\$55,394.00	\$0.00
			674	HOUSING INFORMATION 1999	Completed	HOPWA	\$16,100.00	\$16,100.00	\$0.00
			675	SPONSOR ADMIN 1999	Completed	HOPWA	\$55,720.00	\$55,720.00	\$0.00
			676	GRANTEE ADMIN 1999	Completed	HOPWA	\$23,880.00	\$23,880.00	\$0.00
		Project Total					\$321,618.00	\$321,618.00	\$0.00
	112	AIDS ALABAMA ASOS 1998	667	AAC SUPPORTIVE SERVICES 1998	Completed	HOPWA	\$8,000.00	\$8,000.00	\$0.00
			668	ASC SUPPORTIVE SERVICES 1998	Completed	HOPWA	\$7,040.00	\$7,040.00	\$0.00
			669	EAAO SUPPORTIVE SERVICES 1998	Completed	HOPWA	\$7,680.00	\$7,680.00	\$0.00
			670	MASS SUPPORTIVE SERVICES 1998	Completed	HOPWA	\$13,760.00	\$13,760.00	\$0.00
			671	MAO SUPPORTIVE SERVICES 1998	Completed	HOPWA	\$12,800.00	\$12,800.00	\$0.00
			672	WAAO SUPPORTIVE SERVICES 1998	Completed	HOPWA	\$8,640.00	\$8,640.00	\$0.00
		Project Total					\$57,920.00	\$57,920.00	\$0.00
	113	AIDS ALABAMA ASOS 1999	677	WAAO SUPPORTIVE SERVICES 1999	Completed	HOPWA	\$5,774.00	\$5,774.00	\$0.00
			678	MAO SUPPORTIVE SERVICES 1999	Completed	HOPWA	\$8,554.00	\$8,554.00	\$0.00
			679	MASS SUPPORTIVE SERVICES 1999	Completed	HOPWA	\$9,195.00	\$9,195.00	\$0.00
			680	EAAO SUPPORTIVE SERVICES 1999	Completed	HOPWA	\$5,132.00	\$5,132.00	\$0.00
			681	ASC SUPPORTIVE SERVICES 1999	Completed	HOPWA	\$4,705.00	\$4,705.00	\$0.00
			682	AAC SUPPORTIVE SERVICES 1999	Completed	HOPWA	\$5,346.00	\$5,346.00	\$0.00

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1999	113	Project Total					\$38,706.00	\$38,706.00	\$0.00
		Program Total				HOPWA	\$580,438.00	\$580,438.00	\$0.00
		1999 Total					\$580,438.00	\$580,438.00	\$0.00
2000	21	AIDS ALABAMA 2000	810	RENTAL ASSISTANCE 2000	Completed	HOPWA	\$297,100.00	\$297,100.00	\$0.00
			811	OPERATING COSTS 2000	Completed	HOPWA	\$99,731.00	\$99,731.00	\$0.00
			812	RESOURCE IDENTIFICATION 2000	Completed	HOPWA	\$20,000.00	\$20,000.00	\$0.00
			813	SUPPORTIVE SERVICES 2000	Completed	HOPWA	\$162,932.00	\$162,932.00	\$0.00
			814	TECHNICAL ASSISTANCE 2000	Completed	HOPWA	\$10,000.00	\$10,000.00	\$0.00
			815	HOUSING INFORMATION 2000	Completed	HOPWA	\$25,700.00	\$25,700.00	\$0.00
			816	SPONSOR ADMIN 2000	Completed	HOPWA	\$59,010.00	\$59,010.00	\$0.00
			817	GRANTEE ADMIN 2000	Completed	HOPWA	\$983.16	\$983.16	\$0.00
			1564	GRAANTEE ADMIN 2000-02	Completed	HOPWA	\$24,306.84	\$24,306.84	\$0.00
		Project Total					\$699,763.00	\$699,763.00	\$0.00
	22	AIDS ALABAMA ASOS 2000	917	AAC SUPPORTIVE SERVICES 2000	Completed	HOPWA	\$30,628.00	\$30,628.00	\$0.00
			918	ASC SUPPORTIVE SERVICES 2000	Completed	HOPWA	\$25,865.00	\$25,865.00	\$0.00
			919	EAAO SUPPORTIVE SERVICES 2000	Completed	HOPWA	\$22,215.00	\$22,215.00	\$0.00
			920	MASS SUPPORTIVE SERVICES 2000	Completed	HOPWA	\$33,642.00	\$33,642.00	\$0.00
			921	MAO SUPPORTIVE SERVICES 2000	Completed	HOPWA	\$6,728.00	\$6,728.00	\$0.00
			922	WAAO SUPPORTIVE SERVICES 2000	Completed	HOPWA	\$24,159.00	\$24,159.00	\$0.00
		Project Total					\$143,237.00	\$143,237.00	\$0.00
		Program Total				HOPWA	\$843,000.00	\$843,000.00	\$0.00
		2000 Total					\$843,000.00	\$843,000.00	\$0.00
2001	2	AIDS ALABAMA 2001	1167	RENTAL ASSISTANCE 2001	Completed	HOPWA	\$93,926.12	\$93,926.12	\$0.00
			1168	OPERATING COSTS 2001	Completed	HOPWA	\$99,433.45	\$99,433.45	\$0.00
			1169	RESOURCE IDENTIFICATION 2001	Completed	HOPWA	\$20,000.00	\$20,000.00	\$0.00
			1170	SUPPORTIVE SERVICES 2001	Completed	HOPWA	\$66,096.05	\$66,096.05	\$0.00
			1171	TECHNICAL ASSISTANCE 2001	Completed	HOPWA	\$6,760.15	\$6,760.15	\$0.00
			1172	HOUSING INFORMATION 2001	Completed	HOPWA	\$16,141.31	\$16,141.31	\$0.00
			1173	SPONSOR ADMIN 2001	Completed	HOPWA	\$41,282.30	\$41,282.30	\$0.00
			1174	GRANTEE ADMIN 2001	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			1550	RENTAL ASSISTANCE 2001-02	Completed	HOPWA	\$243,073.88	\$243,073.88	\$0.00
			1551	OPERATING COSTS 2001-02	Completed	HOPWA	\$42,866.55	\$42,866.55	\$0.00
			1552	SUPPORTIVE SERVICES 2001-02	Completed	HOPWA	\$42,416.37	\$42,416.37	\$0.00
			1553	TECHNICAL ASSISTANCE 2001-02	Completed	HOPWA	\$11,700.00	\$11,700.00	\$0.00
			1554	HOUSING INFORMATION 2001-02	Completed	HOPWA	\$19,236.15	\$19,236.15	\$0.00
			1555	SPONSOR ADMIN 2001-02	Completed	HOPWA	\$26,197.70	\$26,197.70	\$0.00
			1556	GRANTEE ADMIN 2001-02	Completed	HOPWA	\$21,692.56	\$21,692.56	\$0.00

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2001	2	AIDS ALABAMA 2001	1971	TECHNICAL ASSISTANCE 2001-03	Completed	HOPWA	\$1,539.85	\$1,539.85	\$0.00
			1972	HOUSING INFORMATION AIDS AL 2001-03	Completed	HOPWA	\$2,702.65	\$2,702.65	\$0.00
			1973	GRANTEE ADMIN ADECA 2001-03	Completed	HOPWA	\$7,227.44	\$7,227.44	\$0.00
			Project Total				\$762,292.53	\$762,292.53	\$0.00
	3	AIDS ALABAMA ASOS 2001	1175	MAGNOLIA PLACE OPERATING 2001	Completed	HOPWA	\$21,922.72	\$21,922.72	\$0.00
			1176	AAC SUPPORTIVE SERVICES 2001	Completed	HOPWA	\$21,326.81	\$21,326.81	\$0.00
			1177	ASC SUPPORTIVE SERVICES 2001	Completed	HOPWA	\$25,024.74	\$25,024.74	\$0.00
			1178	EAAO SUPPORTIVE SERVICES 2001	Completed	HOPWA	\$20,445.80	\$20,445.80	\$0.00
			1179	MASS SUPPORTIVE SERVICES 2001	Completed	HOPWA	\$28,118.04	\$28,118.04	\$0.00
			1180	WAAO SUPPORTIVE SERVICES	Completed	HOPWA	\$22,332.63	\$22,332.63	\$0.00
			1181	EAAO HOUSING INFORMATION 2001	Completed	HOPWA	\$4,485.78	\$4,485.78	\$0.00
			1182	MAO HOUSING INFORMATION 2001	Completed	HOPWA	\$3,134.11	\$3,134.11	\$0.00
			1224	MAO SUPPORTIVE SERVICE 2001	Completed	HOPWA	\$4,711.44	\$4,711.44	\$0.00
			1557	MAGNOLIA PLACE OPERATING 2001-02	Completed	HOPWA	\$5,677.28	\$5,677.28	\$0.00
			1558	AAC SUPPORTIVE SERVICES 2001-02	Completed	HOPWA	\$8,353.95	\$8,353.95	\$0.00
			1559	ASC SUPPORTIVE SERVICE 2001-02	Completed	HOPWA	\$9,298.64	\$9,298.64	\$0.00
			1560	EAAO SUPPORTIVE SERVICES 2001-02	Completed	HOPWA	\$7,107.72	\$7,107.72	\$0.00
			1561	MASS SUPPORTIVE SERVICES 2001-02	Completed	HOPWA	\$8,697.44	\$8,697.44	\$0.00
			1562	WAAO SUPPORTIVE SERVICES 2001-02	Completed	HOPWA	\$7,070.37	\$7,070.37	\$0.00
			1563	MAO SUPPORTIVE SERVICES 201-02	Completed	HOPWA	\$4,000.00	\$4,000.00	\$0.00
				Project Total				\$201,707.47	\$201,707.47
		Program Total			HOPWA	\$964,000.00	\$964,000.00	\$0.00	
		2001 Total				\$964,000.00	\$964,000.00	\$0.00	
2002	5	AIDS ALABAMA ADECA ADMIN 2002	1626	GRANTEE ADMIN 2002	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			1954	GRANTEE ADMIN 2002-03	Completed	HOPWA	\$32,280.00	\$32,280.00	\$0.00
			Project Total				\$32,280.00	\$32,280.00	\$0.00
	6	AIDS ALABAMA 2002	1627	RENTAL ASSISTANCE 2002	Completed	HOPWA	\$31,133.80	\$31,133.80	\$0.00
			1628	MAGNOLIA HOUSE OPERATING 2002	Completed	HOPWA	\$14,298.03	\$14,298.03	\$0.00
			1629	AIDS ALABAMA OPERATING 2002	Completed	HOPWA	\$39,459.12	\$39,459.12	\$0.00
			1630	RESOURCE IDENTIFICATION 2002	Completed	HOPWA	\$9,129.62	\$9,129.62	\$0.00
			1631	SUPPORTIVE SERVICES 2002	Completed	HOPWA	\$173,395.83	\$173,395.83	\$0.00
			1632	TECHNICAL ASSISTANCE 2002	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			1633	HOUSING INFORMATION 2002	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			1634	ACQUISITION 2002	Completed	HOPWA	\$50,002.96	\$50,002.96	\$0.00
			1635	CONSTRUCTION 2002	Completed	HOPWA	\$24,040.36	\$24,040.36	\$0.00
			1636	SPONSOR ADMIN 2002	Completed	HOPWA	\$23,804.30	\$23,804.30	\$0.00
			1944	RENTAL ASSISTANCE 2002-03	Completed	HOPWA	\$194,368.51	\$194,368.51	\$0.00

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2002	6	AIDS ALABAMA 2002	1945	MAGNOLIA HOUSE OPERATING 2002-03	Completed	HOPWA	\$20,000.00	\$20,000.00	\$0.00			
			1946	AIDS ALABAMA OPERATING 2002-03	Completed	HOPWA	\$115,045.87	\$115,045.87	\$0.00			
			1947	RESOURCE IDENTIFICATION 2002-03	Completed	HOPWA	\$21,370.38	\$21,370.38	\$0.00			
			1948	SUPPORTIVE SERVICES 2002-03	Completed	HOPWA	\$137,604.17	\$137,604.17	\$0.00			
			1949	TECHNICAL ASSISTANCE 2002-03	Completed	HOPWA	\$342.92	\$342.92	\$0.00			
			1950	HOUSING INFORMATION 2002-03	Completed	HOPWA	\$9,668.49	\$9,668.49	\$0.00			
			1951	ACQUISITION 2002-03	Canceled	HOPWA	\$0.00	\$0.00	\$0.00			
			1952	CONSTRUCTION 2002-03	Completed	HOPWA	\$8,661.68	\$8,661.68	\$0.00			
			1953	SPONSOR ADMIN 2002-03	Completed	HOPWA	\$50,004.00	\$50,004.00	\$0.00			
			2348	RENTAL ASSISTANCE 2002-04	Completed	HOPWA	\$51,192.69	\$51,192.69	\$0.00			
			2349	AIDS ALABAMA OPERATING 2002-04	Completed	HOPWA	\$51,196.98	\$51,196.98	\$0.00			
			2350	TECHNICAL ASSISTANCE 2002-04	Completed	HOPWA	\$2,157.08	\$2,157.08	\$0.00			
			2351	HOUSING INFORMATION 2002-04	Completed	HOPWA	\$15,331.51	\$15,331.51	\$0.00			
			2368	SPONSOR ADMIN 2002-04	Completed	HOPWA	\$1,511.70	\$1,511.70	\$0.00			
			Project Total							\$1,043,720.00	\$1,043,720.00	\$0.00
			Program Total						HOPWA	\$1,076,000.00	\$1,076,000.00	\$0.00
			2002 Total							\$1,076,000.00	\$1,076,000.00	\$0.00
2003	44	AIDS ALABAMA 2003	2116	RENTAL ASSISTANCE 2003	Canceled	HOPWA	\$0.00	\$0.00	\$0.00			
			2117	OPERATING COSTS 2003	Canceled	HOPWA	\$0.00	\$0.00	\$0.00			
			2118	RESOURCE IDENTIFICATION 2003	Completed	HOPWA	\$24,617.00	\$24,617.00	\$0.00			
			2119	SUPPORTIVE SERVICE 2003	Completed	HOPWA	\$154,177.96	\$154,177.96	\$0.00			
			2120	TECHNICAL ASSISTANCE 2003	Canceled	HOPWA	\$0.00	\$0.00	\$0.00			
			2121	HOUSING INFORMATION 2003	Canceled	HOPWA	\$0.00	\$0.00	\$0.00			
			2122	SPONSOR ADMIN 2003	Canceled	HOPWA	\$0.00	\$0.00	\$0.00			
			2124	GRANTEE ADMIN 2003	Completed	HOPWA	\$11,052.59	\$11,052.59	\$0.00			
			2352	RENTAL ASSISTANCE 2003-04	Completed	HOPWA	\$216,471.69	\$216,471.69	\$0.00			
			2353	OPERATING COSTS 2003-04	Completed	HOPWA	\$133,000.00	\$133,000.00	\$0.00			
			2354	RESOURCE IDENTIFICATION 2003-04	Completed	HOPWA	\$19,383.00	\$19,383.00	\$0.00			
			2355	SUPPORTIVE SERVICES 2003-04	Completed	HOPWA	\$266,822.04	\$266,822.04	\$0.00			
			2356	TECHNICAL ASSISTANCE 2003-04	Completed	HOPWA	\$3.04	\$3.04	\$0.00			
			2357	HOUSING INFORMATION 2003-04	Completed	HOPWA	\$4,471.03	\$4,471.03	\$0.00			
			2358	SPONSOR ADMIN 2003-04	Completed	HOPWA	\$64,510.32	\$64,510.32	\$0.00			
			2359	GRANTEE ADMIN 2003-04	Completed	HOPWA	\$23,057.41	\$23,057.41	\$0.00			
			2914	SPONSOR ADMINISTRATION 2003-05	Completed	HOPWA	\$15,079.68	\$15,079.68	\$0.00			
2915	HOUSING INFORMATION 2003-05	Completed	HOPWA	\$32,528.97	\$32,528.97	\$0.00						
2916	RENTAL ASSISTANCE 2003-05	Completed	HOPWA	\$162,828.31	\$162,828.31	\$0.00						
2917	TECHNICAL ASSISTANCE 2003-05	Completed	HOPWA	\$8,996.96	\$8,996.96	\$0.00						

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2003	44	Project Total					\$1,137,000.00	\$1,137,000.00	\$0.00
		Program Total				HOPWA	\$1,137,000.00	\$1,137,000.00	\$0.00
		2003 Total					\$1,137,000.00	\$1,137,000.00	\$0.00
2004	92	AIDS ALABAMA 2004	2640	GRANTEE ADMIN 2004	Completed	HOPWA	\$15,838.95	\$15,838.95	\$0.00
			2647	RENTAL ASSISTANCE 2004	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			2648	LEASING 2004	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			2649	OPERATING COSTS 2004	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			2650	RESOURCE IDENTIFICATION 2004	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			2651	SUPPORTIVE SERVICES 2004	Completed	HOPWA	\$70,958.16	\$70,958.16	\$0.00
			2652	TECHNICAL ASSISTANCE 2004	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			2653	HOUSING INFORMATION 2004	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			2654	SPONSOR ADMIN 2004	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			2918	RENTAL ASSISTANCE 2004-05 #2	Completed	HOPWA	\$122,417.39	\$122,417.39	\$0.00
			2919	MASTER LEASING 2004-05 #2	Completed	HOPWA	\$14,762.04	\$14,762.04	\$0.00
			2920	AIDS ALABAMA OPERATING 2004-05 #2	Completed	HOPWA	\$183,279.29	\$183,279.29	\$0.00
			2921	RESOURCE ID 2004-05 #2	Completed	HOPWA	\$21,160.00	\$21,160.00	\$0.00
			2922	SUPPORTIVE SERVICES 2004-05 #2	Completed	HOPWA	\$296,461.84	\$296,461.84	\$0.00
			2923	TECHNICAL ASSISTANCE 2004-05 #2	Completed	HOPWA	\$1,229.69	\$1,229.69	\$0.00
			2924	HOUSING INFORMATION 2004-05 #2	Completed	HOPWA	\$812.77	\$812.77	\$0.00
			2925	SPONSOR ADMINISTRATION 2004-05 #2	Completed	HOPWA	\$66,349.32	\$66,349.32	\$0.00
			2926	GRANTEE ADMINISTRATION 2004-05 #2	Completed	HOPWA	\$18,331.05	\$18,331.05	\$0.00
			3285	RENTAL ASSISTANCE 2004-06 #3	Completed	HOPWA	\$195,613.28	\$195,613.28	\$0.00
			3286	MASTER LEASING 2004-06 #3	Completed	HOPWA	\$22,585.00	\$22,585.00	\$0.00
			3287	OPERATING COSTS 2004-06 #3	Completed	HOPWA	\$49,807.71	\$49,807.71	\$0.00
			3288	TECHNICAL ASSISTANCE 2004-06 #3	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			3289	HOUSING INFORMATION 2004-06 #3	Completed	HOPWA	\$14,628.35	\$14,628.35	\$0.00
			3290	SPONSOR ADMINISTRATION 2004-06 #3	Completed	HOPWA	\$13,380.68	\$13,380.68	\$0.00
			3543	SUPPORTIVE SERVICE 2004 #3	Completed	HOPWA	\$31,384.48	\$31,384.48	\$0.00
		Project Total					\$1,139,000.00	\$1,139,000.00	\$0.00
		Program Total				HOPWA	\$1,139,000.00	\$1,139,000.00	\$0.00
		2004 Total					\$1,139,000.00	\$1,139,000.00	\$0.00
2005	24	AIDS ALABAMA 2005	2998	GRANTEE ADMINISTRATION 2005 #1	Completed	HOPWA	\$27,968.71	\$27,968.71	\$0.00
			3076	RENTAL ASSISTANCE	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			3077	ACQUISITION 2005 #1	Completed	HOPWA	\$83,000.00	\$83,000.00	\$0.00
			3078	NEW CONSTRUCTION 2005 #1	Completed	HOPWA	\$34,939.83	\$34,939.83	\$0.00
			3079	LEASING	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
			3080	OPERATING COSTS	Canceled	HOPWA	\$0.00	\$0.00	\$0.00

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2005	24	AIDS ALABAMA 2005	3081	RESOURCE IDENTIFICATION 2005 #1	Completed	HOPWA	\$11,840.02	\$11,840.02	\$0.00			
			3082	SUPPORTIVE SERVICES 2005 #1	Completed	HOPWA	\$158,217.06	\$158,217.06	\$0.00			
			3083	TECHNICAL ASSISTANCE	Canceled	HOPWA	\$0.00	\$0.00	\$0.00			
			3084	HOUSING INFORMATION	Canceled	HOPWA	\$0.00	\$0.00	\$0.00			
			3085	SPOSOR ADMINISTRATION	Canceled	HOPWA	\$0.00	\$0.00	\$0.00			
			3257	GRANTEE ADMIN 2005-06 #2	Completed	HOPWA	\$5,541.29	\$5,541.29	\$0.00			
			3291	NEW CONSTRUCTION 2005-06 #2	Completed	HOPWA	\$74,988.72	\$74,988.72	\$0.00			
			3292	RENTAL ASSISTANCE 2005-06 #2	Completed	HOPWA	\$1,000.00	\$1,000.00	\$0.00			
			3293	LEASING 2005-06 #2	Canceled	HOPWA	\$0.00	\$0.00	\$0.00			
			3294	OPERATING COSTS 2005-06 #2	Completed	HOPWA	\$228,613.30	\$228,613.30	\$0.00			
			3295	RESOURCE IDENTIFICATION 2005-06 #2	Completed	HOPWA	\$15,159.98	\$15,159.98	\$0.00			
			3296	SUPPORTIVE SERVICE 2005-06 #2	Completed	HOPWA	\$340,242.33	\$340,242.33	\$0.00			
			3297	TECHNICAL ASSISTANCE 2005-06 #2	Canceled	HOPWA	\$0.00	\$0.00	\$0.00			
			3298	HOUSING INFORMATION 2005-06 #2	Completed	HOPWA	\$1,000.00	\$1,000.00	\$0.00			
			3299	SPONSOR ADMINISTRATION 2005-06 #2	Completed	HOPWA	\$67,124.80	\$67,124.80	\$0.00			
			3569	LEASING 2005-07 #3	Completed	HOPWA	\$1,000.00	\$1,000.00	\$0.00			
			3571	TECHNICAL ASSISTANCE 2005-07 #3	Completed	HOPWA	\$100.00	\$100.00	\$0.00			
			3572	SPONSOR ADMIN 2005-07 #3	Completed	HOPWA	\$11,065.20	\$11,065.20	\$0.00			
			3607	NEW CONSTRUCTION 2005-07 #3	Completed	HOPWA	\$15,826.96	\$15,826.96	\$0.00			
			3711	OPERATING COSTS 2005-07 #3	Completed	HOPWA	\$10,586.70	\$10,586.70	\$0.00			
			3712	SUPPORTIVE SERVICES 2005-07 #3	Completed	HOPWA	\$21,540.81	\$21,540.81	\$0.00			
			3838	RENTAL ASSISTANCE 2005-07 #3	Completed	HOPWA	\$7,244.49	\$7,244.49	\$0.00			
					Project Total					\$1,117,000.00	\$1,117,000.00	\$0.00
					Program Total				HOPWA	\$1,117,000.00	\$1,117,000.00	\$0.00
					2005 Total					\$1,117,000.00	\$1,117,000.00	\$0.00
			2006	7	AIDS AL 2006	3400	ACQUISITION	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
						3401	NEW CONSTRUCTION	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
						3402	RENTAL ASSISTANCE 2006	Completed	HOPWA	\$123,878.06	\$123,878.06	\$0.00
						3403	LEASING	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
						3404	OPERATING COSTS 2006	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
						3405	RESOURCE IDENTIFICATION 2006	Completed	HOPWA	\$2,456.43	\$2,456.43	\$0.00
						3406	SUPPORTIVE SERVICE 2006	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
						3407	TECHNICAL ASSISTANCE	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
3408	HOUSING INFORMATION	Canceled				HOPWA	\$0.00	\$0.00	\$0.00			
3409	SPONSOR ADMINISTRATION	Canceled				HOPWA	\$0.00	\$0.00	\$0.00			
3573	LAND ACQUISITION 2006-07 #2	Canceled				HOPWA	\$0.00	\$0.00	\$0.00			
3574	NEW CONSTRUCTION 2006-07 #2	Canceled	HOPWA	\$0.00	\$0.00	\$0.00						

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2006	7	AIDS AL 2006	3575	RENTAL ASSISTANCE 2006-07 #2	Completed	HOPWA	\$66,121.94	\$66,121.94	\$0.00	
			3576	LEASING 2006-07 #2	Completed	HOPWA	\$1,000.00	\$1,000.00	\$0.00	
			3577	OPERATING COSTS 2006-07 #2	Completed	HOPWA	\$238,400.00	\$238,400.00	\$0.00	
			3578	RESOURCE IDENTIFICATION 2006-07 #2	Completed	HOPWA	\$36,543.57	\$36,543.57	\$0.00	
			3579	SUPPORTIVE SERVICES 2006-07 #2	Completed	HOPWA	\$556,400.00	\$556,400.00	\$0.00	
			3580	TECHNICAL ASSISTANCE 2006-07 #2	Completed	HOPWA	\$540.58	\$540.58	\$0.00	
			3581	HOUSING INFORMATION 2006-07 #2	Completed	HOPWA	\$2,500.00	\$2,500.00	\$0.00	
			3582	SPONSOR ADMIN 2006-07 #2	Completed	HOPWA	\$69,135.30	\$69,135.30	\$0.00	
			3874	SPONSOR ADMINISTRATION 2006-08 #3	Completed	HOPWA	\$11,014.70	\$11,014.70	\$0.00	
			3875	TECHNICAL ASSISTANCE 2006-08 #3	Completed	HOPWA	\$2,659.42	\$2,659.42	\$0.00	
	3884	NEW CONSTRUCTION 2006-08 #3	Canceled	HOPWA	\$0.00	\$0.00	\$0.00			
	3885	LAND ACQUISITION 2006-08 #3	Canceled	HOPWA	\$0.00	\$0.00	\$0.00			
	Project Total							\$1,110,650.00	\$1,110,650.00	\$0.00
	24		S-SAFEPLACE-FLORENCE-06	3570	NEW CONSTRUCTION 2005-07 #3	Canceled	HOPWA	\$0.00	\$0.00	\$0.00
	Project Total							\$0.00	\$0.00	\$0.00
	134		ADECA 2006	3322	GRANTEE ADMIN 2006	Completed	HOPWA	\$23,958.71	\$23,958.71	\$0.00
				3562	GRANTEE ADMIN 2006-07 #2	Completed	HOPWA	\$10,391.29	\$10,391.29	\$0.00
	Project Total							\$34,350.00	\$34,350.00	\$0.00
	Program Total						HOPWA	\$1,145,000.00	\$1,145,000.00	\$0.00
	2006 Total							\$1,145,000.00	\$1,145,000.00	\$0.00
2007	8	AIDS AL 2007	3633	RENTAL ASSISTANCE 2007	Completed	HOPWA	\$334,000.00	\$334,000.00	\$0.00	
			3634	LEASING 2007	Completed	HOPWA	\$5,715.00	\$5,715.00	\$0.00	
			3635	OPERATING COSTS 2007	Completed	HOPWA	\$153,389.73	\$153,389.73	\$0.00	
			3636	RESOURCE IDENTIFICATION 2007	Completed	HOPWA	\$44,526.26	\$44,526.26	\$0.00	
			3637	SUPPORTIVE SERVICES 2007	Completed	HOPWA	\$15,747.23	\$15,747.23	\$0.00	
			3638	TECHNICAL ASSISTANCE	Canceled	HOPWA	\$0.00	\$0.00	\$0.00	
			3639	HOUSING INFORMATION 2007	Completed	HOPWA	\$7,313.70	\$7,313.70	\$0.00	
			3640	SPONSOR ADMINISTRATION 2007	Canceled	HOPWA	\$0.00	\$0.00	\$0.00	
			3876	OPERATING COSTS 2007-08 #2	Completed	HOPWA	\$69,710.27	\$69,710.27	\$0.00	
			3877	RESOURCE IDENTIFICATION 2007-08 #2	Completed	HOPWA	\$5,473.74	\$5,473.74	\$0.00	
			3878	SUPPORTIVE SERVICES 2007-08 #2	Completed	HOPWA	\$404,252.77	\$404,252.77	\$0.00	
			3879	TECHNICAL ASSISTANCE 2007-08 #2	Completed	HOPWA	\$500.00	\$500.00	\$0.00	
			3880	HOUSING INFORMATION 2007-08 #2	Completed	HOPWA	\$2,686.30	\$2,686.30	\$0.00	
			3881	SPONSOR ADMINISTRATION 2007-08 #2	Completed	HOPWA	\$71,143.30	\$71,143.30	\$0.00	
			4045	RENTAL ASSISTANCE 2007 #2	Canceled	HOPWA	\$0.00	\$0.00	\$0.00	
4214	LEASING 2007-08 #2	Completed	HOPWA	\$3,385.00	\$3,385.00	\$0.00				
4215	SPONSOR ADMINISTRATION 2007-08 #2	Completed	HOPWA	\$10,266.70	\$10,266.70	\$0.00				

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2007	8	Project Total					\$1,128,110.00	\$1,128,110.00	\$0.00		
	64	ADECA 2007	3630	GRANTEE ADMINISTRATION 2007	Completed	HOPWA	\$34,890.00	\$34,890.00	\$0.00		
		Project Total					\$34,890.00	\$34,890.00	\$0.00		
		Program Total				HOPWA	\$1,163,000.00	\$1,163,000.00	\$0.00		
		2007 Total				\$1,163,000.00	\$1,163,000.00	\$0.00			
2008	1	AIDS ALABAMA 2008	3862	ACQUISITION	Canceled	HOPWA	\$0.00	\$0.00	\$0.00		
			3863	NEW CONSTRUCTION	Canceled	HOPWA	\$0.00	\$0.00	\$0.00		
			3864	RENTAL ASSISTANCE 2008	Completed	HOPWA	\$298,408.09	\$298,408.09	\$0.00		
			3865	LEASING 2008	Completed	HOPWA	\$6,589.35	\$6,589.35	\$0.00		
			3866	OPERATING COSTS 2008	Completed	HOPWA	\$237,371.10	\$237,371.10	\$0.00		
			3867	RESOURCE IDENTIFICATION 2008	Completed	HOPWA	\$24,594.15	\$24,594.15	\$0.00		
			3868	SUPPORTIVE SERVICES 2008	Completed	HOPWA	\$207,394.82	\$207,394.82	\$0.00		
			3869	TECHNICAL ASSISTANCE 2008	Completed	HOPWA	\$2,000.00	\$2,000.00	\$0.00		
			3870	HOUSING INFORMATION 2008	Completed	HOPWA	\$8,599.28	\$8,599.28	\$0.00		
			3871	AIDS ALABAMA ADMINISTRATION	Canceled	HOPWA	\$0.00	\$0.00	\$0.00		
			4177	ACQUISITION 2008-09 #2	Canceled	HOPWA	\$0.00	\$0.00	\$0.00		
			4178	NEW CONSTRUCTION 2008-09 #2	Canceled	HOPWA	\$0.00	\$0.00	\$0.00		
			4179	RENTAL ASSISTANCE 2008-09 #2	Completed	HOPWA	\$99,791.91	\$99,791.91	\$0.00		
			4180	LEASING 2008-09 #2	Completed	HOPWA	\$5,410.65	\$5,410.65	\$0.00		
			4181	OPERATING COSTS 2008-09 #2	Completed	HOPWA	\$42,328.90	\$42,328.90	\$0.00		
			4182	SUPPORTIVE SERVICES 2008-09 #2	Completed	HOPWA	\$182,605.18	\$182,605.18	\$0.00		
			4183	HOUSING INFORMATION 2008-09 #2	Completed	HOPWA	\$1,400.72	\$1,400.72	\$0.00		
			4184	SPONSOR ADMINISTRATION 2008-09 #2	Completed	HOPWA	\$86,870.00	\$86,870.00	\$0.00		
			4879	RESOURCE IDENTIFICATION 2008-09 #2	Completed	HOPWA	\$405.85	\$405.85	\$0.00		
					Project Total				\$1,203,770.00	\$1,203,770.00	\$0.00
				136	ADECA 2008	3872	GRANTEE ADMINISTRATION 2008	Completed	HOPWA	\$23,504.00	\$23,504.00
			4213	GRANTEE ADMINISTRATION 2008-09 #2	Completed	HOPWA	\$13,726.00	\$13,726.00	\$0.00		
			4343	08 GRANTEE ADMIN 2009-10 #3	Canceled	HOPWA	\$0.00	\$0.00	\$0.00		
		Project Total				\$37,230.00	\$37,230.00	\$0.00			
		Program Total			HOPWA	\$1,241,000.00	\$1,241,000.00	\$0.00			
		2008 Total				\$1,241,000.00	\$1,241,000.00	\$0.00			
2009	1	AIDS ALABAMA 2009	4201	ACQUISITION 2009	Canceled	HOPWA	\$0.00	\$0.00	\$0.00		
			4202	NEW CONSTRUCTION 2009	Canceled	HOPWA	\$0.00	\$0.00	\$0.00		
			4203	RENTAL ASSISTANCE 2009	Completed	HOPWA	\$332,852.40	\$332,852.40	\$0.00		
			4204	LEASING 2009	Completed	HOPWA	\$9,048.57	\$9,048.57	\$0.00		
			4205	OPERATING COSTS 2009	Completed	HOPWA	\$308,718.20	\$308,718.20	\$0.00		

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2009	1	AIDS ALABAMA 2009	4206	RESOURCE IDENTIFICATION 2009	Completed	HOPWA	\$20,132.12	\$20,132.12	\$0.00			
			4207	SUPPORTIVE SERVICES 2009	Completed	HOPWA	\$181,035.99	\$181,035.99	\$0.00			
			4208	TECHNICAL ASSISTANCE 2009	Canceled	HOPWA	\$0.00	\$0.00	\$0.00			
			4209	HOUSING INFORMATION 2009	Completed	HOPWA	\$8,766.25	\$8,766.25	\$0.00			
			4210	SPONSOR ADMINISTRATION 2009	Canceled	HOPWA	\$0.00	\$0.00	\$0.00			
			4597	SPONSOR ADMINISTRATION 2009-10 #2	Completed	HOPWA	\$90,985.00	\$90,985.00	\$0.00			
			4598	LEASING 2009-10 #2	Completed	HOPWA	\$2,951.43	\$2,951.43	\$0.00			
			4599	TECHNICAL ASSISTANCE 2009-10 #2	Completed	HOPWA	\$2,000.00	\$2,000.00	\$0.00			
			4600	OPERATING COSTS 2009-10 #2	Completed	HOPWA	\$1,894.80	\$1,894.80	\$0.00			
			4601	HOUSING INFORMATION 2009-10 #2	Completed	HOPWA	\$1,233.75	\$1,233.75	\$0.00			
			4602	RESOURCE IDENTIFICATION 2009-10 #2	Completed	HOPWA	\$4,867.88	\$4,867.88	\$0.00			
			4603	RENTAL ASSISTANCE 2009-10 #2	Open	HOPWA	\$57,347.60	\$57,347.60	\$0.00			
			4604	SUPPORTIVE SERVICES 2009-10 #2	Completed	HOPWA	\$238,964.01	\$238,964.01	\$0.00			
			Project Total							\$1,260,798.00	\$1,260,798.00	\$0.00
2009	116	ADECA 2009	4211	GRANTEE ADMINISTRATION 2009	Completed	HOPWA	\$5,379.00	\$5,379.00	\$0.00			
			4592	GRANTEE ADMINISTRATION 2009-10 #2	Completed	HOPWA	\$33,615.00	\$33,615.00	\$0.00			
			Project Total							\$38,994.00	\$38,994.00	\$0.00
Program Total							\$1,299,792.00	\$1,299,792.00	\$0.00			
2009 Total							\$1,299,792.00	\$1,299,792.00	\$0.00			
2010	1	AIDS Alabama 2010	4574	Acquisition 2010	Canceled	HOPWA	\$0.00	\$0.00	\$0.00			
			4575	New Construction 2010	Canceled	HOPWA	\$0.00	\$0.00	\$0.00			
			4576	Rental Assistance 2010	Open	HOPWA	\$452,000.00	\$452,000.00	\$0.00			
			4577	Leasing 2010	Open	HOPWA	\$12,000.00	\$12,000.00	\$0.00			
			4578	Operations 2010	Open	HOPWA	\$432,239.00	\$432,239.00	\$0.00			
			4579	Resource Identification 2010	Open	HOPWA	\$51,000.00	\$51,000.00	\$0.00			
			4580	Supportive Services 2010	Open	HOPWA	\$304,200.00	\$304,200.00	\$0.00			
			4581	Technical Assistance 2010	Open	HOPWA	\$2,000.00	\$2,000.00	\$0.00			
			4582	Housing Information 2010	Open	HOPWA	\$10,000.00	\$10,000.00	\$0.00			
			4583	Sponsor Administration 2010	Open	HOPWA	\$98,267.00	\$98,267.00	\$0.00			
			Project Total							\$1,361,706.00	\$1,361,706.00	\$0.00
			2010	106	ADECA 2010	4584	Grantee Administration 2010	Open	HOPWA	\$2,433.97	\$2,433.97	\$0.00
						4867	Grantee Administration 2010-11 #2	Open	HOPWA	\$39,681.03	\$39,681.03	\$0.00
						Project Total						
Program Total							\$1,403,821.00	\$1,403,821.00	\$0.00			
2010 Total							\$1,403,821.00	\$1,403,821.00	\$0.00			
2011	1	AIDS Alabama, Inc. HOPWA 2011	4882	Acquisition	Canceled	HOPWA	\$0.00	\$0.00	\$0.00			

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2011	1	AIDS Alabama, Inc. HOPWA 2011	4883	New Construction	Canceled	HOPWA	\$0.00	\$0.00	\$0.00			
			4884	Rental Assistance	Open	HOPWA	\$452,000.00	\$452,000.00	\$0.00			
			4885	Leasing	Open	HOPWA	\$12,000.00	\$8,662.81	\$3,337.19			
			4886	Operating Costs	Open	HOPWA	\$352,439.00	\$352,439.00	\$0.00			
			4887	Resource Identification	Open	HOPWA	\$34,396.00	\$34,396.00	\$0.00			
			4888	Supportive Services	Open	HOPWA	\$399,000.00	\$399,000.00	\$0.00			
			4889	Technical Assistance	Open	HOPWA	\$2,000.00	\$2,000.00	\$0.00			
			4890	Housing Information	Open	HOPWA	\$10,000.00	\$10,000.00	\$0.00			
			4891	Sponsor Administration	Open	HOPWA	\$98,143.00	\$98,143.00	\$0.00			
			4892	Grantee Administration	Open	HOPWA	\$42,061.00	\$36,843.65	\$5,217.35			
			Project Total							\$1,402,039.00	\$1,393,484.46	\$8,554.54
			Program Total						HOPWA	\$1,402,039.00	\$1,393,484.46	\$8,554.54
			2011 Total							\$1,402,039.00	\$1,393,484.46	\$8,554.54
2012	1	AIDS Alabama, Inc. HOPWA 2012	5034	New Construction	Open	HOPWA	\$0.00	\$0.00	\$0.00			
			5035	Land Acquisition	Open	HOPWA	\$0.00	\$0.00	\$0.00			
			5036	Rental Assistance	Open	HOPWA	\$412,000.00	\$124,598.91	\$287,401.09			
			5037	Supportive Services	Open	HOPWA	\$400,000.00	\$400,000.00	\$0.00			
			5038	Master Leasing	Open	HOPWA	\$12,000.00	\$1,000.00	\$11,000.00			
			5039	Operations	Open	HOPWA	\$406,106.00	\$406,106.00	\$0.00			
			5040	Resource Identification	Open	HOPWA	\$35,000.00	\$35,000.00	\$0.00			
			5041	Housing Information	Open	HOPWA	\$10,000.00	\$10,000.00	\$0.00			
			5043	Sponsor Administration	Open	HOPWA	\$99,330.00	\$41,508.92	\$57,821.08			
			5044	Grantee Administration	Open	HOPWA	\$42,570.00	\$34,746.75	\$7,823.25			
			5085	Technical Assitance	Open	HOPWA	\$2,000.00	\$0.00	\$2,000.00			
			Project Total							\$1,419,006.00	\$1,052,960.58	\$366,045.42
			Program Total						HOPWA	\$1,419,006.00	\$1,052,960.58	\$366,045.42
2012 Total							\$1,419,006.00	\$1,052,960.58	\$366,045.42			
Program Grand Total						HOPWA	\$20,623,658.00	\$20,249,058.04	\$374,599.96			
Grand Total							\$20,623,658.00	\$20,249,058.04	\$374,599.96			