

HOME Investment Partnerships Program

Attachments to the State of Alabama's PY2016 Consolidated Annual Performance Evaluation Report (CAPER) For the Reporting Period of April 1, 2016 through March 31, 2017 Due to the U.S. Department of Housing and Urban Development by June 30, 2017

The State of Alabama's HOME Partnerships Program is administered by the Alabama Housing Finance Authority (AHFA). The AHFA includes in this attachment to the State of Alabama's PY2016 Consolidated Annual Performance Evaluation Report (CAPER) the following documents:

- 1. HOME Program Annual Performance Report – Program Year 2016**
- 2. Exhibit C – Summary of Housing Accomplishments**
- 3. 2016 HOME Awards**
- 4. Consolidated Plan Goals and Accomplishments**
- 5. HOME Project Monitoring Report**
- 6. HOME - Section 3 Summary Report (Form 60002)**
- 7. PR-23 - HOME - Summary of Accomplishments**
- 8. PR-05 - HOME - Drawdown Report by Project and Activity (PY2016 Closings)**
- 9. PR-07 - HOME - Drawdown Report by Vouchers Submitted to LOCCS in PY2016**
- 10. PR-15 - HOME - Cost per HOME-Assisted Unit/Family (HAU)**
- 11. PR-25 - HOME – Status of CHDO Funds by Fiscal Year Report**
- 12. PR-27 - HOME – Status of HOME Grants**
- 13. PR-33 - HOME – Matching Liability Report**
- 14. HOME – MBE / WBE Information Report**

**1. HOME Program Annual Performance Report –
Program Year 2016**

STATE OF ALABAMA

HOME PROGRAM

ANNUAL PERFORMANCE REPORT

Program Year 2016
(June 2017 Submission)

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A. Consolidated Plan:

The State of Alabama began receiving HOME funds in 1992. The Alabama Housing Finance Authority (AHFA) has administered the State's HOME Program since inception. In the years 1992-2015, AHFA has awarded over \$333,769,550.94 in HOME funds to 447 developments statewide.

For PY16, Alabama received an allocation of \$8,106,352 and 3 projects received HOME commitments. One (1) of the projects is a CHDO development. As of March 31, 2016 (the last day of the reporting period), none of the projects had begun construction. Over one-third (35%) of the PY16 HOME funds are being used to provide housing to special needs populations (including the elderly, mentally ill, developmentally disabled, physically disabled, sensory impaired, etc). Of 152 total units, 104 or 68% are for families, 48 or 35% are for elderly, and 11 or 7% are for special needs residents, including residents who are disabled or sensory impaired.

The **PY2016** project mix is as follows:

- (1) Baldwin County, 48 units (elderly and special needs)
- (2) Morgan County, 48 units (multifamily and special needs)
- (3) DeKalb County, 56 units (multifamily and special needs)

The PY16 HOME Action Plan indicates the following priorities for the use of HOME funds:

- Projects that add to the affordable housing stock;
- Projects, which, without HOME funds, would not likely set aside units for low-income tenants;
- Projects which use additional assistance through federal, state, or local subsidies; and
- Balanced distribution of HOME funds throughout the state in terms of geographical regions, counties, and urban/rural areas.

In an attempt to address the priorities set forth in the HOME Action Plan, AHFA has used each of the annual HOME allocations (PY92-PY16) for the production of multi-family rental housing for low-income households. All of the selected projects have been new construction. The multi-family staff has made a conscious effort to not award HOME funds to duplicate cities and/or counties in the attempt to spread HOME funds geographically throughout the state.

The multi-family staff utilizes a Point Ranking System when evaluating HOME applications. Preference points are given to projects that are (1) The highest scoring project per county with ownership by an AHFA-approved CHDO will be funded until the regulatory 15% CHDO set-aside has been met (2) The highest scoring HOME project combined with Housing Credits and/or Housing Credit project will be awarded per county until all HOME and Housing Credit funds have

been allocated. Beyond these preferences, the projects are awarded points toward ranking as follows:

(1) Project Characteristics

- extra amenities
- use of energy efficient / healthy living materials / appliances
- use of low maintenance materials
- rent affordability
- set-asides for elderly
- targeting low-income families
- set-asides for tenants with disabilities or homeless
- targeting households on the public housing waiting list
- percentage of units are readily accessible for tenants with mobility or sensory impairments.
- project readiness
- project proximity to neighborhood services
- census tract location

(2) Applicant Characteristics

- minorities or women have ownership in the project or applicant guarantees at least 10% of total building cost is awarded to minority- or women-owned businesses
- successful experience in the development of multifamily housing
- sound experience as managing agents of low-income multifamily housing

Points can also be lost due to:

- (1) Negative Neighborhood Services
- (2) Poor Accessibility from surrounding area
- (3) Changes to AHFA-funded projects without AHFA consent
- (4) Uncorrected negative findings from compliance monitoring

While these lists are not all-inclusive, they are generally representative of the process for scoring competitive applications.

All projects must comply with Alabama Housing Finance Authority's Design Quality Standards and Construction Manual which is included in the 2016 HOME Action Plan as Addendum C and can be found at www.ahfa.com. All projects must be designed and constructed in accordance with the applicable requirements of the 2010 Americans with Disabilities Act Accessibility Guidelines, Section 504 of the Rehabilitation Act, Fair Housing Act, state and local disaster mitigation standards, 2009 or 2012 International Building Code-International Residential Code, 2009 International Energy Conservation Code for single-family homes, 2007 American Society of Heating, Refrigerating and Air-conditioning Engineers 90.1 for multifamily buildings and any more restrictive local building code requirements.

The anticipated usage of HOME funds by the Alabama Housing Finance Authority is as follows:

| | |
|-----------------|-----|
| Loans: | 75% |
| CHDO's: | 15% |
| Administration: | 10% |

In 2016, all three (3) projects have readily accessible units for residents with special needs and one project is designed specifically for the elderly.

B. Private Sector Participation:

AHFA has undertaken a number of efforts to maximize the participation of the private sector in Alabama's HOME program. Seminars, taught by AHFA's multifamily staff, are held annually and are attended by a wide range of participants, both veteran developers and inexperienced newcomers. AHFA offers Multifamily Essentials and Community Housing Development Organization (CHDO) training sessions which are attended by industry newcomers who wish to learn more about these AFHA programs. AHFA hosted Environmental Workshops for Environmental Professionals and potential applicants which focused on the changes to the AHFA Environmental Policy Requirements. These seminars and workshops review the latest HOME regulations, go over financial feasibility studies, and explain how to complete an AHFA funding application for HOME dollars.

To promote the HOME program, AHFA staff has participated in various seminars and meetings with organizations such as:

- Alabama Bankers Association
- Alabama Association of Realtors®
- Home Builders Association of Alabama
- Alabama Multifamily Loan Consortium
- Alabama Department of Economic and Community Affairs
- Alabama Rural Coalition for the Homeless
- Alabama Continuums of Care
- Alabama Department of Mental Health
- Alabama Department of Veterans Affairs
- USDA Rural Development (Alabama)
- Federal Home Loan Bank of Atlanta
- Neighborhood Housing Services
- National Council of State Housing Agencies

Multi-family staff served as moderators and co-chairs at seminars hosted by some of these organizations and spoke to a number of groups regarding the HOME program.

AHFA plans to continue conducting HOME seminars each year. The seminars are varied each year in an effort to provide new information to participants. HOME

brochures, created by AHFA staff, are available at meetings and seminars. These materials along with other resources are posted on the AHFA website, www.ahfa.com. The website contains relevant HOME and multifamily development information such as multifamily notices, program plans and application materials, program guidelines, pre/post-construction materials, developer frequently asked questions, and an opportunity for interested parties to join our mailing list.

C. Community Housing Development Organizations (CHDOs):

Five (5) established non-profit groups were designated (either new or re-certified) as Community Housing Development Organizations (CHDOs) for the PY16 State of Alabama HOME Program year. The number of CHDOs fluctuates slightly from year to year.

In PY16, one project, in DeKalb County is being developed by a CHDO.

AHFA's annual HOME seminars, as previously mentioned, cover an introduction to the HOME program including review of the HOME regulations, an introduction to financial feasibility, how to complete an AHFA funding application for a HOME project, and explain compliance monitoring. A portion of these seminars are geared to help non-profit groups become familiar with the HOME program, detail the steps to become a CHDO, and describe the CHDO's role in the HOME program. AHFA utilizes its existing mailing list of non-profits and publishes seminar notices in various newspapers across the state.

CHDO brochures, developed by AHFA, give detailed information on the formal "HUD" definition of a CHDO, the role CHDOs play in affordable housing development, and what steps can be taken to become a designated CHDO. The CHDO application package is available on the AHFA website. This contains a checklist for would-be CHDOs to gauge their progress and their capacity to achieve the CHDO designation. The CHDO Applications are accepted by AHFA from applicants as part of a competitive application for HOME funds. The applications are assessed along with the project application to determine if the organization has the staff, financial, and skill capacity to perform its identified role in the proposed project.

Increased interest seems evident throughout the State of Alabama from non-profit groups interested in the HOME program as a method to help them provide affordable housing to the communities they serve. The number of designated CHDOs in Alabama grew from four in 1994 to as many as sixteen in later years. Over 50 organization representatives attended one of 3 CHDO training sessions offered by AHFA over the past year and four (4) organizations submitted CHDO applications during the recent competitive cycle.

D. Affirmative Marketing:

AHFA requires that each developer who is awarded HOME funds certify to further affirmative marketing procedures. Elements of this certification include:

- (1) the establishment of affirmative marketing procedures which effectively prohibit any exclusionary practices;
- (2) compliance with the Fair Housing Act and the Age Discrimination Act of 1975;
- (3) the display of the "Fair Housing" logo at the leasing or sales office;
- (4) certifications by the owner, architect and builder that the property complies with Section 504;
- (5) the written submission to AHFA of plans to solicit applications of persons who are unlikely to apply without special outreach; and
- (6) the maintenance and annual submission to AHFA of a list of characteristics of tenants renting HOME-assisted units.

E. Minority Outreach:

In an effort to further the inclusion of minorities in Alabama's HOME program, AHFA has established an allocation plan which awards preference points to developers who will pledge to commit at least 10% of their material and service contracts to Minority Business Enterprises (MBEs) or Women's Business Enterprises (WBEs). The MBEs or WBEs may include real estate firms, construction firms, building material suppliers, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, providers of legal services, or other related entities. AHFA has developed a report that the developer completes prior to the HOME loan closing which indicates minority and/or women owned businesses used on the HOME project.

In addition, all developers who are awarded HOME funds must certify that their projects will comply with the Equal Opportunity, Fair Housing, and Affirmative Marketing laws.

F. Tenant Assistance/Relocation:

Alabama's HOME program application requires developers to indicate whether or not their projects involve any relocation of tenants. If so, the developers must furnish AHFA with a relocation plan along with the completed application.

AHFA requires developers to certify that their organizations will (1) take all reasonable steps to minimize the displacement of persons; (2) provide relocation assistance at the levels described in, and in accordance with, the requirements of 24 CFR Part 92 and the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA) (42 U.S.C. 4201-4655) and 49 CFR Part 24; and (3) advise all displaced persons of their rights under the Fair Housing Act (42 U.S.C. 3601-19).

G. Shortfall Funds:

In Program Year (PY) 2015 HUD directed Grantees to change from First-In-First-Out (FIFO) to Grant Based Accounting. This change with the HUD requirement to disburse Program Income funds prior to disbursing Entitlement (EN) or CHDO Reserve (CR) funds, coupled with the increased receipt of HOME Program Income at the 20-year mark in the program resulted in AHFA funding commitments being pushed into an uncommitted status to accommodate the required use of Program Income first created funding shortfalls. Funding Shortfalls were created in the following funding years:

| | |
|---------|-----------------|
| PY2013: | \$ 556,425.50 |
| PY2014: | \$ 2,393,951.76 |
| PY2015: | \$ 505,870.00 |
| PY2016: | \$ 4,038,556.80 |

AHFA plans to award these shortfall funds in the PY 2017 application and award process upon HUD approval of the AHFA 2017 HOME Action Plan.

American Dream Downpayment Initiative (ADDI)

ADDI, the American Dream Downpayment Initiative, began as an offshoot of the HOME Program and was specifically designed to encourage homeownership. The program has not been funded by HUD since Program Year 2008. In subsequent years, AHFA did however have some returned/unspent funds left over and made a few funding awards. No Alabama households were assisted with ADDI during the current reporting period.

Environmental Policy Requirements

Alabama Housing Finance Authority (AHFA) requires that a project-specific Environmental Site Assessment (ESA) Phase I Report be submitted for each application by a qualified third party Environmental Professional (EP) as defined by 40 C.F.R. § 312.10(b), and the **Alabama Housing Finance Authority’s Environmental Policy Requirements** which can be found in its entirety at www.ahfa.com.

To summarize, all properties applying for HOME funds from the State of Alabama, must evidence the property is suitable or may be made suitable for multifamily residential housing. The ESA will provide evidence that the property has been vetted for asbestos containing materials, lead based paint, mold, radon, wetlands, flood hazards, toxic and radioactive materials, potential for

onsite or nearby contamination, etc. Any environmental concerns discovered during the Phase I ESA must be fully vetted and evidence acceptable to AHFA be provided in a Phase II ESA prior to award of HOME funds.

Monitoring and Compliance

As referenced in Section VII (Compliance) of the HOME Action Plan for 2016 funds (HOME Action Plan), the AHFA Compliance department will conduct monitoring procedures and requirements to ensure owner and project are in compliance with the HOME regulations. These compliance monitoring procedures apply to all buildings placed in service in Alabama, which have received an allocation of HOME funds from AHFA. A complete outline of AHFA's compliance requirements is located in AHFA Compliance Manual available at www.ahfa.com.

2. Exhibit C – Summary of Housing Accomplishments

Exhibit C
Summary of Housing Accomplishments

Name of Grantee: State: Alabama Program Year 2016

| Priority Need Category | Actual Units |
|-----------------------------------|--------------|
| Renters | |
| 0 - 30% of AMI | 53 |
| 31 - 50% of AMI | 161 |
| 51 - 60% of AMI | 79 |
| 61 - 80% of AMI | 1 |
| Total 0 - 60% | 293 |
| Total 0 - 80% | 294 |
| Owners | |
| 0 - 30% of MFI | N/A |
| 31 - 50% of MFI | N/A |
| 51 - 80% of MFI | N/A |
| Total | N/A |
| Homeless* | |
| Individuals | 0 |
| Families | 0 |
| Total | 0 |
| Non-Homeless Special Needs | |
| Total | 15 |
| Total Housing | 294 |

* Homeless families and individuals assisted with transitional and permanent housing

| Total Housing | |
|----------------------------|------------|
| Hispanic | 0 |
| Non-Hispanic | 0 |
| White | 138 |
| Black | 151 |
| Native American | 1 |
| Asian/Pacific | 2 |
| Other | 2 |
| Total Racial/Ethnic | 294 |

3. 2016 HOME Awards

| Project | Address | City | County | Award Numbers | Funding Programs | Programs | Zip Code | Total Units | Metro Type | US Congressional District | Occupancy Types | Activities | Census Tract | HOME \$ Amount |
|------------------------|---------------|------------|---------|---------------|------------------|------------------|----------|-------------|------------|---------------------------|--------------------------|-----------------------|--------------|-----------------|
| Graceway Apartments | Bishop Road | Fairhope | Baldwin | 2016008 | HOME Tax Credit | HOME Tax Credit | 36532 | 48 | Non-Metro | 1 | Elderly 55, Elderly 55 | Rental - New Construc | 112.01 | \$ 1,145,240.00 |
| Rivers Edge Apartments | Pike Street | Hartselle | Morgan | 2016040 | HOME Tax Credit | HOME Tax Credit | 35640 | 48 | Metro | 5 | Multifamily, Multifamily | Rental - New Construc | 53.01 | \$ 893,710.00 |
| Village at Hixon Pond | Hixon Road NW | Fort Payne | DeKalb | 2016006 | HOME Tax Credit | CHDO HOME Tax Cr | 35967 | 56 | Non-Metro | 4 | Multifamily, Multifamily | Rental - New Construc | 9612.00 | \$ 1,218,210.00 |

| Units | Category | HOME \$ |
|-------|----------------------|-----------------|
| 152 | Total Units/Total \$ | \$ 3,257,160.00 |
| 68% | % Multifamily | 65% |
| 32% | % Elderly | 35% |
| 8 | Total Handicapped | \$ 162,858.00 |
| 3 | Total SI | \$ 65,143.20 |
| 11 | Total Special Needs | \$ 228,001.20 |
| 7% | % Special Needs | 7% |

4. Consolidated Plan Goals and Accomplishments



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
 ALABAMA, 2016

Date: 05/12/2017
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Accomplishments Associated With a Single Strategic Plan Goal

| Goal | Category | Funding Source & Amount | Outcome Indicator | Outcome Unit of Measure | Outcome Expected - Strategic Plan | Outcome Actual - Strategic Plan | Percent Complete | Outcome Expected - Program Year | Outcome Actual - Program Year | Percent Complete |
|------------------------|--------------------|-------------------------|--------------------------|-------------------------|-----------------------------------|---------------------------------|------------------|---------------------------------|-------------------------------|------------------|
| Alabama's HOME Program | Affordable Housing | HOME: \$ | Rental units constructed | Household Housing | 100 | 0 | 0.00% | 200 | 0 | 0.00% |
| Alabama's HTF | Affordable Housing | Housing Trust Fund | Homeowner Housing Added | Household Housing | 100 | 0 | 0.00% | | | |
| | | | Rental units constructed | Household Housing | 15 | 0 | 0.00% | 15 | 0 | 0.00% |

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

| Project Name | Activity Name | Goal Outcome Indicator | Outcome Unit of Measure | Outcome Actual - Program Year |
|-------------------------------|------------------------------|--------------------------|-------------------------|-------------------------------|
| Alexander Village Apartments | Alexander Village Apartments | Rental units constructed | Household Housing Unit | 48 |
| Cypress Trace Apartments | Cypress Trace Apartments | Rental units constructed | Household Housing Unit | 40 |
| Deer Ridge II | Deer Ridge II | Rental units constructed | Household Housing Unit | 52 |
| Grace Pointe | Grace Pointe | Rental units constructed | Household Housing Unit | 56 |
| The Flats at Colebridge | The Flats at Colebridge | Rental units constructed | Household Housing Unit | 56 |
| Tuxedo Park | Tuxedo Park | Rental units constructed | Household Housing Unit | 42 |
| 294 Total Units Comple | | | | |

5. HOME Project Monitoring Report

| Project Number | Development Name | Date of Audit | Audit Type | In Compliance Yes/No | Compliance Corrected Date |
|----------------|---------------------------------|---------------|------------|----------------------|---------------------------|
| 1999043 | Deerfield | 4/1/2016 | full | Yes | |
| 950021 | Hickory Village | 4/8/2016 | full | No | |
| 2011032 | Coosa Village Apartments | 4/8/2016 | full | Yes | |
| 2001067 | Northgate Place | 4/8/2016 | full | Yes | |
| 960059 | Bloomfield Court | 4/8/2016 | full | No | 8/10/2016 |
| 1998058 | Adams Ridge | 4/8/2016 | full | No | 9/12/2016 |
| 2000013 | Amberwood Villas | 4/13/2016 | Full | No | 5/10/2016 |
| 2004034 | Wolf Run | 4/13/2016 | Full | No | 5/10/2016 |
| 960084 | Hickory Run | 4/14/2016 | Full | Yes | |
| 2000033 | Hickory Run II | 4/14/2016 | Full | Yes | |
| 2008015 | Brookstone Village Apartments | 4/14/2016 | full | Yes | |
| 960001 | The Pines | 4/14/2016 | full | No | 5/13/2016 |
| 1998043 | The Pines II | 4/14/2016 | full | No | 5/31/2016 |
| 2001020 | Gardner Place | 4/15/2016 | Full | Yes | |
| 2012020 | Greystone Place | 4/15/2016 | full | Yes | |
| 2004065 | St. Albans | 4/20/2016 | full | No | 4/20/2016 |
| 1998049 | Alex Place | 4/21/2016 | Full | Yes | |
| 95064 | Indian Hills Estates | 4/22/2016 | full | Yes | |
| 2000053 | Canaan Estates II | 4/22/2016 | full | No | 5/18/2016 |
| 2009004 | Crestview Senior Cottages | 4/22/2016 | Full | Yes | |
| 960006 | Mountain View | 4/27/2016 | Full | No | 4/27/2016 |
| 2004074 | Deer Ridge | 4/27/2016 | Full | Yes | |
| 2007036 | Sara's Ridge | 4/27/2016 | full | Yes | |
| 2010051 | The Villas at Cloverdale | 4/27/2016 | full | Yes | |
| 2008037 | North Pointe | 4/28/2016 | Full | Yes | |
| 2003032 | McCay's Landing | 4/28/2016 | Full | Yes | |
| 2006015 | McCay's Landing II | 4/28/2016 | Full | Yes | |
| 2012039 | Cherry Ridge Village Apartments | 4/28/2016 | full | Yes | |
| 2001069 | Garden Park Apartments | 5/4/2016 | Full | Yes | |
| 2005020 | Harbor Pointe | 5/5/2016 | full | No | 5/16/2016 |
| 2010061 | Harbor Pointe II | 5/5/2016 | full | Yes | |
| 1998061 | Patterson Place | 5/5/2016 | Full | Yes | |
| 2000080 | Meadow Oaks | 5/5/2016 | Full | Yes | |
| 950040 | Harbor Square | 5/6/2016 | full | Yes | |
| 2002048 | Olympia Gardens | 5/6/2016 | Full | Yes | |
| 970010 | Summer Chase | 5/17/2016 | full | No | 8/3/2016 |
| 2005005 | Wynnchase | 5/17/2016 | full | No | 6/6/2016 |
| 2000010 | Plantation Garden | 5/26/2016 | Full | Yes | |
| 2001014 | Midway Manor | 5/26/2016 | Full | Yes | |
| 95062 | Westport II | 5/27/2016 | full | Yes | |
| 2001011 | Westport III | 5/27/2016 | full | Yes | |
| 2010032 | Heritage View | 5/27/2016 | full | Yes | |
| 1999015 | Rock Pointe | 6/1/2016 | full | Yes | |
| 2010024 | The Gardens at Wellington | 6/3/2016 | Full | Yes | |

| | | | | | |
|---------|--|-----------|------|-----|-----------|
| 2010004 | Williams Court | 6/8/2016 | Full | Yes | |
| 2011064 | Cypress Landing | 6/8/2016 | Full | Yes | |
| 2003019 | Stonecrest | 6/9/2016 | Full | Yes | |
| 2006030 | Charles Place | 6/9/2016 | Full | Yes | |
| 970021 | Alexander Terrace | 6/9/2016 | Full | Yes | |
| 2004050 | Alexander Terrace Apartments II | 6/9/2016 | Full | Yes | |
| 1998024 | East Side | 6/9/2016 | Full | Yes | |
| 2006059 | Valley Cove | 6/9/2016 | Full | No | 6/27/2016 |
| 2002062 | Collier Cove | 6/10/2016 | Full | Yes | |
| 2008081 | Chastain Manor | 6/10/2016 | Full | No | 6/22/2016 |
| 2004079 | Holly Park Estates | 6/15/2016 | Full | Yes | |
| 2009042 | The Lodge at Greenbridge | 6/15/2016 | Full | Yes | |
| 970022 | Cambridge | 6/16/2016 | Full | No | 7/6/2016 |
| 2006016 | Pine View Crossing | 6/16/2016 | Full | Yes | |
| 2011074 | Pine View Crossing Phase II | 6/16/2016 | Full | Yes | |
| 970044 | Wesley Glen | 6/17/2016 | Full | Yes | |
| 1999040 | Alfred Radney Apartments formerly Northgate Apts | 6/17/2016 | Full | Yes | |
| 950034 | Darden Oaks | 6/21/2016 | Full | Yes | |
| 2001070 | Meadow Park | 6/21/2016 | Full | Yes | |
| 2002051 | Englewood | 6/23/2016 | Full | No | 7/25/2016 |
| 95084 | Westfork | 6/23/2016 | Full | No | 7/25/2016 |
| 2003024 | Mountainside | 6/23/2016 | Full | Yes | |
| 2001059 | Melodie Meadow | 6/23/2016 | Full | Yes | |
| 2004018 | Wimberly | 6/23/2016 | Full | Yes | |
| 2008086 | Gables Crossing | 6/23/2016 | Full | Yes | |
| 95061 | Brookeville Apartments | 6/24/2016 | Full | No | 7/18/2016 |
| 2006073 | Greystone | 6/24/2016 | Full | Yes | |
| 960018 | Pine Cone | 6/24/2016 | Full | No | 8/23/2016 |
| 2013057 | Somerville Apartments | 6/24/2016 | Full | Yes | |
| 960031 | Fox Ridge | 7/7/2016 | Full | No | 7/25/2016 |
| 2000046 | Bankhead Court | 7/7/2016 | Full | Yes | |
| 2005038 | Willow Ridge Estates | 7/7/2016 | full | No | 8/22/2016 |
| 1998054 | Hulett Townhouse Apartments | 7/7/2016 | full | No | 7/26/2016 |
| 2002015 | Orchard Park | 7/7/2016 | full | Yes | |
| 2002059 | Carrington Way | 7/7/2016 | full | Yes | |
| 1998038 | Threadgill-Weatherspoon Apartments | 7/7/2016 | full | No | 7/26/2016 |
| 2010062 | Providence Place | 7/8/2016 | Full | No | 8/8/2016 |
| 2002034 | Hilltop Apartments | 7/8/2016 | Full | No | 8/25/2016 |
| 1998051 | Woodmere | 7/8/2016 | full | No | 8/26/2016 |
| 2007019 | Highland Green | 7/8/2016 | full | Yes | |
| 2000009 | Rosewood Manor | 7/27/2016 | full | Yes | |
| 2008006 | Fieldstone | 7/27/2016 | Full | Yes | |
| 2007029 | Tanner Estates | 7/28/2016 | Full | Yes | |
| 960083 | Ivy Pointe | 7/28/2016 | Full | Yes | |
| 2000038 | Ivy Pointe II | 7/28/2016 | Full | No | 8/11/2016 |
| 2003025 | Saddle Ridge | 7/28/2016 | full | Yes | |
| 2007037 | Saddle Ridge II | 7/28/2016 | full | Yes | |
| 2007016 | Timberline | 7/29/2016 | Full | No | 9/12/2016 |

| | | | | | |
|---------|--|-----------|------|-----|------------|
| 2001021 | The Springs | 7/29/2016 | Full | Yes | |
| 950043 | River Valley | 8/3/2016 | full | No | 9/12/2016 |
| 2001068 | Twin Oaks | 8/3/2016 | Full | No | 8/29/2016 |
| 970023 | Park Village | 8/4/2016 | Full | Yes | |
| 2001035 | Edgewater | 8/4/2016 | Full | Yes | |
| 2004009 | Beaver Cove | 8/4/2016 | Full | Yes | |
| 950059 | Coventry Gardens | 8/4/2016 | Full | No | 8/31/2016 |
| 94096 | Lakeview Estates | 8/5/2016 | Full | Yes | |
| 2004077 | Mill Run | 8/5/2016 | Full | Yes | |
| 2013035 | Baytown Senior Village | 8/5/2016 | full | Yes | |
| 2000031 | Austin Springs | 8/11/2016 | full | No | 9/6/2016 |
| 2006067 | Crawford Park | 8/11/2016 | Full | Yes | |
| 1998046 | Cryar Homes | 8/11/2016 | full | No | 8/29/2016 |
| 2011043 | Savannah Gardens | 8/11/2016 | Full | Yes | |
| 1999046 | Adams Crossings | 8/12/2016 | full | No | 8/30/2016 |
| 2000072 | Camellia Place | 8/17/2016 | Full | No | |
| 2009072 | Mockingbird Pointe | 8/17/2016 | Full | No | 9/13/2016 |
| 950024 | Fairview | 8/24/2016 | Full | Yes | |
| 1999044 | Royal Oak | 8/24/2016 | Full | Yes | |
| 2002006 | Hickory Trace | 8/25/2016 | Full | Yes | |
| 95079 | Creekwood | 8/25/2016 | full | No | 10/22/2016 |
| 1998042 | Hillcrest Estates | 8/25/2016 | Full | No | 10/22/2016 |
| 2000035 | Double Creek | 8/26/2016 | Full | No | 9/21/2016 |
| 2002007 | Timber Trail | 8/26/2016 | Full | Yes | |
| 2000012 | Forest Ridge | 8/31/2016 | Full | No | 10/26/2016 |
| 950054 | Springville | 9/1/2016 | full | No | 12/8/2016 |
| 1999062 | Oak Meadows | 9/1/2016 | full | No | 9/22/2016 |
| 2002063 | Carroll's Country Crossing | 9/1/2016 | full | No | 11/10/2016 |
| 1998025 | Summer Place | 9/1/2016 | full | Yes | |
| 2003004 | West Ridge Apartments | 9/1/2016 | Full | Yes | |
| 1999052 | Pebble Creek | 9/1/2016 | full | Yes | |
| 950041 | Blountsville Park | 9/2/2016 | full | Yes | |
| 950038 | Hunter Pointe | 9/2/2016 | Full | Yes | |
| 1998018 | Ezra Cunningham Apartments formerly In | 9/2/2016 | Full | Yes | |
| 950016 | River Run | 9/14/2016 | full | No | 11/22/2016 |
| 1999016 | Brewington Pointe | 9/14/2016 | full | No | 10/17/2016 |
| 2011044 | Hallson Manor | 9/15/2016 | full | Yes | |
| 1998015 | Regency Pointe | 9/16/2016 | full | No | 11/21/2016 |
| 2009038 | The Arbors at Ellington | 9/20/2016 | full | No | 11/21/2016 |
| 2001033 | YW Homes Jefferson Co | 9/21/2016 | full | No | 11/3/2016 |
| 2001032 | YW Homes St. Clair | 9/21/2016 | full | Yes | |
| 2012026 | Ridgecrest Estates | 9/21/2016 | full | No | 12/27/2016 |
| 960058 | Pleasant Springs | 9/21/2016 | full | No | 2/1/2017 |
| 2001052 | Bluff View Estates | 9/21/2016 | full | No | 12/5/2016 |
| 2007024 | Annie Lee Gardens | 9/22/2016 | Full | Yes | |
| 2013034 | Waterford Farms Apartments | 9/22/2016 | Full | Yes | |
| 2007086 | Crestmoor | 9/23/2016 | Full | Yes | |
| 2006017 | Garden Greene Apartments | 9/23/2016 | Full | Yes | |
| 2009005 | Solstice | 9/23/2016 | Full | Yes | |

| | | | | | |
|---------|---|------------|------|-----|------------|
| 2000032 | Jackson Square | 10/4/2016 | Full | Yes | |
| 2013062 | Deer Ridge II | 10/5/2016 | Full | Yes | |
| 960015 | Jackson-Johnson Townhomes formerly Woodland Townhomes | 10/5/2016 | Full | No | 11/21/2016 |
| 2001065 | CSP 2001 Alabama Homes, Inc. | 10/6/2016 | Full | Yes | |
| 970050 | Cherokee Apartments | 10/7/2016 | Full | No | 11/21/2016 |
| 94071 | Valley Village | 10/7/2016 | Full | No | 1/4/2017 |
| 960003 | McInnis Village | 10/7/2016 | Full | No | |
| 1999045 | Windsor Apartments | 10/12/2016 | Full | Yes | |
| 95088 | Willow Bend | 10/12/2016 | Full | No | 10/17/2016 |
| 970001 | Sun Pointe | 10/12/2016 | full | No | 11/22/2016 |
| 2011023 | Sullivan Village | 10/13/2016 | Full | Yes | |
| 2012074 | Creekstone | 10/13/2016 | Full | No | 12/15/2016 |
| 2001051 | Houston Place Estates I & II | 10/13/2016 | Full | No | 11/28/2016 |
| 960032 | Cedar Village | 10/14/2016 | Full | Yes | |
| 95090 | Harris Hills Apartments | 10/14/2016 | full | Yes | |
| 2002058 | Covington Place | 10/14/2016 | Full | Yes | |
| 2001075 | Sunrise Gardens | 10/19/2016 | Full | No | 12/9/2016 |
| 2006023 | Belle Isle Apartments | 10/19/2016 | Full | Yes | |
| 2013025 | Clarkston Square*** | 10/21/2016 | Full | No | 12/7/2016 |
| 970038 | Megan Manor | 10/26/2016 | Full | Yes | |
| 2002042 | Willow Trace | 10/26/2016 | Full | No | 12/27/2016 |
| 2011004 | Grace Ridge | 11/4/2016 | Full | No | 12/9/2016 |
| 2013051 | The Village at Oliver Place | 11/8/2016 | Full | Yes | |
| 2007069 | Rosewood Park | 11/8/2016 | Full | Yes | |
| 950025 | Shadow Lake | 11/9/2016 | full | No | 12/13/2016 |
| 2006026 | Lakeside Village Apartments | 11/9/2016 | Full | Yes | |
| 2011062 | The Village at Blackwell Farm | 11/10/2016 | Full | Yes | |
| 1999022 | Briarwood Estates | 11/15/2016 | Full | Yes | |
| 950044 | Robertsdale Village | 11/16/2016 | full | No | 12/9/2016 |
| 2012078 | The Flats at Colebridge | 11/18/2016 | Full | No | 12/27/2016 |
| 960091 | Woodrow East | 11/18/2016 | Full | No | 1/13/2017 |
| 1998014 | Woodrow East II | 11/18/2016 | Full | No | 1/13/2017 |
| 1998028 | Peppertree Estates | 12/1/2016 | Full | No | 12/1/2016 |
| 1998064 | Chancery Square | 12/2/2016 | Full | No | 1/25/2017 |
| 1999065 | Cedar Terrace Apartments | 1/10/2017 | Full | Yes | |
| 2005019 | Highland View Apartments | 1/10/2017 | Full | Yes | |
| 950012 | South Pointe | 1/10/2017 | full | No | 2/16/2017 |
| 2005035 | South Place | 1/10/2017 | full | No | 2/6/2017 |
| 1999036 | Perdue Village | 1/11/2017 | Full | No | 2/22/2017 |
| 2000020 | Commerce Street Manor | 1/11/2017 | Full | No | 2/22/2017 |
| 1998032 | Regency | 1/12/2017 | Full | No | 1/24/2017 |
| 2003028 | Timberlake | 1/12/2017 | Full | No | 1/12/2017 |
| 970015 | Harbor Run | 1/12/2017 | Full | Yes | |
| 2001054 | Miranda Villas | 1/13/2017 | Full | Yes | |
| 2006005 | Miranda Villas II | 1/13/2017 | Full | Yes | |
| 2007062 | Pamela Manor | 1/13/2017 | full | No | 2/7/2017 |
| 1999061 | Court Manor | 1/13/2017 | Full | No | 2/21/2017 |
| 2009004 | Crestview Senior Cottages | 1/13/2017 | Full | Yes | |

| | | | | | |
|---------|---------------------------------|-----------|------|-----|-----------|
| 2012044 | Hallmark at Selma | 1/18/2017 | Full | Yes | |
| 1998058 | Adams Ridge | 1/18/2017 | Full | Yes | |
| 2002034 | Hilltop Apartments | 1/18/2017 | Full | Yes | |
| 2009037 | Legacy Senior Village | 1/18/2017 | Full | Yes | |
| 1999069 | Clear Spring | 1/19/2017 | Full | No | 2/3/2017 |
| 2010007 | Shoals Mill Apartments | 1/19/2017 | Full | Yes | |
| 960050 | Cornerstone | 1/19/2017 | Full | Yes | |
| 2000015 | Cornerstone Place | 1/19/2017 | Full | Yes | |
| 950051 | Windover | 1/20/2017 | Full | No | 2/28/2017 |
| 970062 | Pathway | 1/20/2017 | Full | No | 2/28/2017 |
| 970014 | Crown Chase | 1/20/2017 | Full | Yes | |
| 2000063 | Poplar Pointe | 1/20/2017 | Full | No | 3/27/2017 |
| 1998019 | Charleston Square | 1/20/2017 | Full | No | 1/20/2017 |
| 2005026 | The Veranda | 1/20/2017 | Full | No | 1/20/2017 |
| 2000024 | Quail Run | 1/24/2017 | Full | No | 2/23/2017 |
| 2000043 | Glenwood Meadows Apartments | 1/27/2017 | full | No | 3/16/2017 |
| 2002014 | Cherry Ridge Apartments | 2/2/2017 | Full | Yes | |
| 2012039 | Cherry Ridge Village Apartments | 2/2/2017 | Full | Yes | |
| 960052 | Eagle Ridge | 2/2/2017 | full | Yes | |
| 2000018 | Eagle Ridge Place | 2/2/2017 | full | Yes | |
| 2002057 | Brookridge Apartments | 2/2/2017 | Full | Yes | |
| 95090 | Harris Hills Apartments | 2/3/2017 | Full | No | 3/16/2017 |
| 2005009 | Hamilton Place Apartments | 2/8/2017 | Full | Yes | |
| 2010002 | Belle Vue Square | 2/8/2017 | Full | Yes | |
| 2004013 | Arbor Park | 2/9/2017 | full | Yes | |
| 2010026 | Hallmark at Talladega | 2/9/2017 | full | No | 3/23/2017 |
| 2002038 | Bell Grayson Manor | 2/9/2017 | Full | Yes | |
| 2005029 | Quail Meadows | 2/9/2017 | Full | Yes | |
| 2008092 | Level Line Apartments | 2/10/2017 | Full | No | |
| 2004006 | Regis Square | 2/10/2017 | full | Yes | |
| 2010022 | Magnolia Senior Village | 2/10/2017 | full | No | 5/8/2017 |
| 1998060 | Amberwood | 2/10/2017 | Full | No | 2/10/2017 |
| 960002 | City Center Place | 2/23/2017 | full | Yes | |
| 970070 | New Haven | 2/23/2017 | full | No | 3/14/2017 |
| 2003027 | Quail Ridge | 2/23/2017 | Full | No | 3/6/2017 |
| 2006048 | Cobblestone Creek | 2/23/2017 | Full | No | 2/27/2017 |
| 970056 | Fairoaks Apartments | 2/23/2017 | Full | No | 2/27/2017 |
| 2011037 | Fords Mill Apartments | 2/23/2017 | Full | Yes | |
| 2014040 | Shoals Mill Village | 2/24/2017 | full | Yes | |
| 970054 | The Heatherton | 2/24/2017 | Full | Yes | |
| 2005004 | Susanna Ridge | 2/24/2017 | Full | No | 3/27/2017 |
| 960018 | Pine Cone | 3/2/2017 | Full | Yes | |
| 2012065 | Hurricane Creek Trace | 3/2/2017 | Full | Yes | |
| 2013057 | Somerville Apartments | 3/2/2017 | Full | Yes | |
| 2012080 | Bradberry Pointe | 3/2/2017 | full | Yes | |
| 2004008 | Mayberry Park | 3/2/2017 | full | No | 4/12/2017 |
| 2005046 | Emery Pointe | 3/3/2017 | full | No | 3/28/2017 |
| 2010034 | Wellington Terrace | 3/3/2017 | full | Yes | |
| 950046 | The Boulevard | 3/3/2017 | Full | Yes | |

| | | | | | |
|---------|--|-----------|------|-----|-----------|
| 1999060 | Garden Oaks Apartments formerly Crossr | 3/3/2017 | Full | Yes | |
| 2003054 | Amesbury | 3/7/2017 | Full | Yes | |
| 2008062 | South Hills | 3/7/2017 | Full | Yes | |
| 2004079 | Holly Park Estates | 3/8/2017 | Full | Yes | |
| 2009042 | The Lodge at Greenbridge | 3/8/2017 | Full | Yes | |
| 2005020 | Harbor Pointe | 3/9/2017 | full | Yes | |
| 2010061 | Harbor Pointe II | 3/9/2017 | full | Yes | |
| 2006073 | Greystone | 3/9/2017 | full | Yes | |
| 950040 | Harbor Square | 3/10/2017 | full | Yes | |
| 1998018 | Ezra Cunningham Apartments formerly In | 3/10/2017 | Full | Yes | |
| 2010051 | The Villas at Cloverdale | 3/21/2017 | Full | No | 4/27/2017 |
| 2013032 | French Farms Village Apartments | 3/22/2017 | Full | No | 3/28/2017 |
| 2001070 | Meadow Park | 3/23/2017 | full | Yes | |
| 950034 | Darden Oaks | 3/23/2017 | full | Yes | |
| 960003 | McInnis Village | 3/24/2017 | full | No | |
| 2013061 | Tuxedo Park | 3/30/2017 | Full | Yes | |

6. HOME - Section 3 Summary Report (Form 60002)



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

| |
|-------------------------------------|
| Disbursement Agency |
| Alabama Housing Finance Authority |
| PO Box 242967, MONTGOMERY, AL 36124 |
| 63-0980480 |

| |
|-------------------------------------|
| Reporting Entity |
| Alabama Housing Finance Authority |
| PO Box 242967, MONTGOMERY, AL 36124 |

| | |
|------------------------------|----------------|
| Dollar Amount | \$5,401,679.16 |
| Contact Person | Ronald Persons |
| Date Report Submitted | 02/01/2017 |

| Reporting Period | | Program Area Code | Program Area Name |
|------------------|---------|-------------------|-------------------|
| From | To | | |
| 10/1/15 | 9/30/16 | HOME | HOME Program |

Part I: Employment and Training

| Job Category | Number of New Hires | Number of New Hires that Are Sec. 3 Residents | Aggregate Number of Staff Hours Worked | Total Staff Hours for Section 3 Employees | Number of Section 3 Trainees |
|------------------|---------------------|---|--|---|------------------------------|
| Plumbing | 1 | 0 | 0 | 0 | 0 |
| General Laborers | 13 | 10 | 0 | 0 | 0 |
| Clerical | 3 | 0 | 0 | 0 | 0 |

| | |
|--|--------|
| Total New Hires | 17 |
| Section 3 New Hires | 10 |
| Percent Section 3 New Hires | 58.82% |
| Total Section 3 Trainees | 0 |
| The minimum numerical goal for Section 3 new hires is 30%. | |

Part II: Contracts Awarded

| Construction Contracts | |
|--|-----------------|
| Total dollar amount of construction contracts awarded | \$52,087,825.93 |
| Total dollar amount of contracts awarded to Section 3 businesses | \$8,012.00 |
| Percentage of the total dollar amount that was awarded to Section 3 businesses | 0.01% |
| Total number of Section 3 businesses receiving construction contracts | 1 |
| The minimum numerical goal for Section 3 construction opportunities is 10%. | |

| Non-Construction Contracts | |
|---|----------------|
| Total dollar amount of all non-construction contracts awarded | \$2,590,036.00 |
| Total dollar amount of non-construction contracts awarded to Section 3 businesses | \$0.00 |
| Percentage of the total dollar amount that was awarded to Section 3 businesses | 0.0% |
| Total number of Section 3 businesses receiving non-construction contracts | 0 |
| The minimum numerical goal for Section 3 non-construction opportunities is 3%. | |

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

| | |
|-----|--|
| Yes | Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods. |
| No | Participated in a HUD program or other program which promotes the training or employment of Section 3 residents. |
| No | Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns. |
| No | Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located. |
| No | Other; describe below. |

"Prior to beginning construction, advertisement was placed in the local paper notifying local businesses/residents that a job opportunity was becoming available. Also, flyers were placed in places such as the post office, local housing authority, goodwill stores, etc., which target possible Section 3 applicants. Our onsite superintendents also reach out to local subcontractors who may qualify as Section 3 businesses. The laborers we have hired on this project are local Section 3 residents who we hired throughout the reporting period. It has proven difficult to find businesses who qualify as Section 3. We encourage all subcontractors to refer to the Section 3 information we provide to determine if they could take measures to qualify if they do not already."

"Also contacted local Temp agencies".

"Reed Construction Company has all Section 3 requirements as part of all subcontract agreements for this project. We actively continue as the job progresses to educate, encourage each subcontract to adhere to the requirements of Section 3 where ever possible. Our company had the local newspaper run an ad during the bid process of this project and referenced the project as subject to HUD Section 3 requirements. As I have a new sub on the job, I call and send the monthly report and request them to review the form each month as they work on site so even if in the beginning they do not plan to hire but do so in the middle of their scope of work then it will remind them to complete the form and send to me."

"We directed all of our subcontractors to go through Personnel Staffing when needing to hire extra help. Every subcontract written included the name and phone number to Personnel Staffing in Guntersville, Alabama.

7. PR-23 - HOME - Summary of Accomplishments

Program Year: 2016

Start Date 01-Apr-2016 - End Date 31-Mar-2017

ALABAMA

Home Disbursements and Unit Completions

| Activity Type | Disbursed Amount | Units Completed | Units Occupied |
|-------------------------|-----------------------|-----------------|----------------|
| Rentals | \$7,782,650.00 | 294 | 294 |
| Total, Rentals and TBRA | \$7,782,650.00 | 294 | 294 |
| Grand Total | \$7,782,650.00 | 294 | 294 |

Home Unit Completions by Percent of Area Median Income

| Activity Type | 0% - 30% | 31% - 50% | 51% - 60% | 61% - 80% | 80% - 80% | Total 0% - 60% | Total 0% - 80% | Units Completed |
|-------------------------|-----------|------------|-----------|-----------|-----------|----------------|----------------|-----------------|
| Rentals | 53 | 161 | 79 | 1 | | 293 | 293 | 294 |
| Total, Rentals and TBRA | 53 | 161 | 79 | 1 | | 293 | 293 | 294 |
| Grand Total | 53 | 161 | 79 | 1 | | 293 | 293 | 294 |

Home Unit Reported As Vacant

| Activity Type | Reported as Vacant |
|-------------------------|--------------------|
| Rentals | 0 |
| Total, Rentals and TBRA | 0 |
| Grand Total | 0 |

Home Unit Completions by Racial / Ethnic Category

| | Rentals | |
|--------------------------------|------------|-------------|
| | Completed | Completed - |
| White | 138 | 0 |
| Black/African American | 151 | 1 |
| Asian | 2 | 0 |
| American Indian/Alaskan Native | 1 | 0 |
| Other multi-racial | 2 | 2 |
| Total | 294 | 3 |

| | Total, Rentals and TBRA | | | Grand Total |
|--------------------------------|-------------------------|-------------|------------|-------------|
| | Completed | Completed - | Completed | |
| White | 138 | 0 | 138 | 0 |
| Black/African American | 151 | 1 | 151 | 1 |
| Asian | 2 | 0 | 2 | 0 |
| American Indian/Alaskan Native | 1 | 0 | 1 | 0 |
| Other multi-racial | 2 | 2 | 2 | 2 |
| Total | 294 | 3 | 294 | 3 |

14.7

8. PR-05 - HOME - Drawdown Report by Project and Activity (PY2016 Closings)

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 ALABAMA

DATE: 05-12-17
 TIME: 8:36
 PAGE: 1

REPORT FOR PROGRAM : H
 PGM YR : ALL
 PROJECT : ALL
 ACTIVITY : ALL

| Program Year/ Project | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
|--------------------------|----------------|--|---------------|-------------------|--------------|-------------------|--------------------|---------------|-----------------|--------------|---|
| 2013 2 | 5389 | Tuxedo Park (2013061) | | 5946354 | 1 | Completed | 7/20/2016 | 2013 | M13SG010100 | CR | \$226,410.00 |
| | | | | | | | | | | | Activity Total |
| | | | | | | | | | | | \$226,410.00 |
| | | | | | | | | | | | Project Total |
| | | | | | | | | | | | 226,410.00 |
| 2013 5 | 5390 | Deer Ridge II (2013062) | | 5744657 | 1 | Completed | 10/23/2014 | 2011 | M11SG010100 | EN | \$1,496.14 |
| | | | | 5744657 | 2 | Completed | 10/23/2014 | 2014 | M14SG010100 | PI | \$3.86 |
| | | | | 5857852 | 1 | Completed | 10/15/2015 | 2012 | M12SG010100 | EN | \$1,500.00 |
| | | | | 5928193 | 1 | Completed | 5/20/2016 | 2012 | M12SG010100 | EN | \$582,419.29 |
| | | | | 5928193 | 2 | Completed | 5/20/2016 | 2013 | M13SG010100 | EN | \$476,762.74 |
| | | | | 5928193 | 3 | Completed | 5/20/2016 | 2015 | M15SG010100 | PI | \$570,396.07 |
| | | | | 5928193 | 4 | Completed | 5/20/2016 | 2016 | M16SG010100 | PI | \$41.90 |
| | | | | | | | | | | | Activity Total |
| | | | | | | | | | | | \$1,632,620.00 |
| | | | | | | | | | | | Project Total |
| | | | | | | | | | | | 1,632,620.00 |
| 2014 8 | 5639 | Alexander Village Apartments (2014042) | | 5895981 | 1 | Completed | 2/12/2016 | 2012 | M12SG010100 | EN | \$1,500.00 |
| | | | | 6012756 | 1 | Completed | 2/16/2017 | 2013 | M13SG010100 | EN | \$1,500.00 |
| | | | | 6016669 | 1 | Completed | 3/1/2017 | 2013 | M13SG010100 | EN | \$1,621,390.00 |
| | | | | | | | | | | | Activity Total |
| | | | | | | | | | | | \$1,624,390.00 |
| | | | | | | | | | | | Project Total |
| | | | | | | | | | | | 1,624,390.00 |
| 2014 10 | 5585 | Cypress Trace Apartments (2014028) | | 5874244 | 1 | Completed | 12/7/2015 | 2012 | M12SG010100 | EN | \$1,500.00 |
| | | | | 5989611 | 1 | Completed | 12/6/2016 | 2013 | M13SG010100 | EN | \$1,201,523.11 |
| | | | | 5989611 | 2 | Completed | 12/6/2016 | 2016 | M16SG010100 | PI | \$328,396.89 |
| | | | | | | | | | | | Activity Total |
| | | | | | | | | | | | \$1,531,420.00 |
| | | | | | | | | | | | Project Total |
| | | | | | | | | | | | 1,531,420.00 |
| 2014 15 | 5638 | Grace Pointe (2014010) | | 5940872 | 1 | Completed | 6/30/2016 | 2015 | M15SG010100 | PI | \$1,500.00 |
| | | | | 5989806 | 1 | Completed | 12/7/2016 | 2014 | M14SG010100 | CR | \$1,448,530.00 |
| | | | | | | | | | | | Activity Total |
| | | | | | | | | | | | \$1,450,030.00 |
| | | | | | | | | | | | Project Total |
| | | | | | | | | | | | 1,450,030.00 |
| | | | | | | | | | | | Program Year 2016 Total |
| | | | | | | | | | | | 7,782,650.00 |
| | | | | | | | | | | | Program Year 2015 Total |
| | | | | | | | | | | | \$ 9,438,130.00 |
| | | | | | | | | | | | Strategic Plan to Date (2015-2019) |
| | | | | | | | | | | | \$17,220,780.00 |

**9. PR-07 - HOME - Drawdown Report by Vouchers
Submitted to LOCCS in PY2016**

PR07 - Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

| AHE A Project Name | Voucher Number | Line Item | IDIS Project ID | IDIS Act ID | Voucher Created | Voucher Status | Status Date | LOCCS Send Date | Grant Number | Grant Year | Fund Type | Recipient TIN | Payee TIN | Program PY | Drawn Amount |
|-----------------------|----------------|-----------|-----------------|-------------|-----------------|----------------|-------------|-----------------|--------------|------------|-----------|---------------|-----------|------------|----------------|
| The Flats at Colbride | 5986072 | 1 | | 5319 | 11/23/2016 | Completed | 11/23/2016 | 11/23/2016 | M15SSG010100 | 2016 | PI | 636000619 | 636000619 | HOME | \$1,317,780.00 |
| Tuxedo Park | 5946354 | 1 | | 5389 | 7/20/2016 | Completed | 07/21/2016 | 7/20/2016 | M13SSG010100 | 2013 | CR | 630644067 | 630980480 | HOME | \$226,410.00 |
| Deer Ridge II | 5928193 | 1 | | 5390 | 5/20/2016 | Completed | 05/20/2016 | 5/20/2016 | M12SSG010100 | 2012 | EN | 636000619 | 630980480 | HOME | \$582,419.29 |
| | 5928193 | 2 | | 5390 | 5/20/2016 | Completed | 05/20/2016 | 5/20/2016 | M13SSG010100 | 2013 | EN | 636000619 | 630980480 | HOME | \$476,762.74 |
| | 5928193 | 3 | | 5390 | 5/20/2016 | Completed | 05/20/2016 | 5/20/2016 | M15SSG010100 | 2015 | PI | 636000619 | 630980480 | HOME | \$570,396.07 |
| | 5928193 | 4 | | 5390 | 5/20/2016 | Completed | 05/20/2016 | 5/20/2016 | M16SSG010100 | 2016 | PI | 636000619 | 630980480 | HOME | \$41.90 |
| Cypress Trace | 5989611 | 1 | | 5585 | 12/6/2016 | Completed | 12/06/2016 | 12/6/2016 | M13SSG010100 | 2013 | EN | 636000619 | 630980480 | HOME | \$1,201,523.11 |
| | 5989611 | 2 | | 5585 | 12/6/2016 | Completed | 12/06/2016 | 12/6/2016 | M16SSG010100 | 2016 | PI | 636000619 | 630980480 | HOME | \$328,396.89 |
| | 5929240 | 4 | | 5600 | 5/20/2016 | Completed | 05/20/2016 | 5/20/2016 | M13SSG010100 | 2013 | CR | 630980480 | 630980480 | HOME | (\$1,500.00) |
| | 5949292 | 4 | | 5600 | 7/29/2016 | Completed | 07/30/2016 | 7/29/2016 | M13SSG010100 | 2013 | CR | 630980480 | 630980480 | HOME | \$1,500.00 |
| | 5943051 | 4 | | 5635 | 4/6/2016 | Completed | 04/06/2016 | 4/6/2016 | M15SSG010100 | 2015 | PI | 636000619 | 630980480 | HOME | \$1,500.00 |
| | 5926224 | 4 | | 5636 | 5/15/2016 | Completed | 05/19/2016 | 5/19/2016 | M15SSG010100 | 2015 | PI | 636000619 | 630980480 | HOME | \$1,500.00 |
| | 5962044 | 4 | | 5637 | 8/8/2016 | Completed | 08/09/2016 | 8/8/2016 | M15SSG010100 | 2015 | PI | 636000619 | 630980480 | HOME | \$1,500.00 |
| Grace Pointe | 5940872 | 1 | | 5638 | 6/30/2016 | Completed | 06/30/2016 | 6/30/2016 | M14SSG010100 | 2014 | PI | 636000619 | 630980480 | HOME | \$1,500.00 |
| | 5989806 | 1 | | 5638 | 12/7/2016 | Completed | 12/08/2016 | 12/7/2016 | M14SSG010100 | 2014 | CR | 631108330 | 630980480 | HOME | \$1,448,530.00 |
| Alexander Village | 6012756 | 1 | | 5639 | 2/16/2017 | Completed | 02/17/2017 | 2/16/2017 | M13SSG010100 | 2013 | EN | 636000619 | 630980480 | HOME | \$1,500.00 |
| | 6016669 | 1 | | 5639 | 3/1/2017 | Completed | 03/02/2017 | 3/1/2017 | M13SSG010100 | 2013 | EN | 636000619 | 630980480 | HOME | \$1,821,390.00 |
| | 5969828 | 4 | | 5711 | 9/1/2016 | Completed | 09/01/2016 | 9/1/2016 | M16SSG010100 | 2016 | PI | 636000619 | 630980480 | HOME | \$1,500.00 |
| | 5933188 | 4 | | 5732 | 6/8/2016 | Completed | 06/08/2016 | 6/8/2016 | M15SSG010100 | 2015 | EN | 636000619 | 630980480 | HOME | \$1,489.09 |
| | 5933188 | 2 | | 5732 | 6/8/2016 | Completed | 06/09/2016 | 6/8/2016 | M16SSG010100 | 2016 | PI | 636000619 | 630980480 | HOME | \$10.91 |
| | 5965689 | 4 | | 5759 | 9/21/2016 | Completed | 09/21/2016 | 9/21/2016 | M15SSG010100 | 2015 | PI | 636000619 | 630980480 | HOME | \$1,500.00 |
| | 6014288 | 4 | | 5816 | 2/22/2017 | Completed | 02/23/2017 | 2/22/2017 | M15SSG010100 | 2015 | CR | 630514825 | 630980480 | HOME | \$1,500.00 |
| | 5998756 | 4 | | 5859 | 4/5/2017 | Completed | 04/06/2017 | 4/5/2017 | M15SSG010100 | 2015 | EN | 636000619 | 630980480 | HOME | \$1,500.00 |
| TOTAL DRAWS: | | | | | | | | | | | | | | | \$7,786,650.00 |
| TOTAL CLOSED: | | | | | | | | | | | | | | | \$7,776,650.00 |

**10. PR-15 - HOME - Cost per HOME-Assisted Unit /
Family (HAU)**

IDIS - PR15

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Cost Per Home-Assisted Unit/Family

ALABAMA

DATE: 05-12-17
TIME: 9:48
PAGE: 1

Program Year: 2016

All Years - Commitments

| Activity Type | s/Families | Total Cost | Home Subsidy | sPer Unit/Family | yPer Unit/Family |
|------------------|------------|------------|--------------|------------------|------------------|
| NEW CONSTRUCTION | 296 | 15,474,826 | 8,183,090 | 52,279 | 27,645 |
| NEW CONSTRUCTION | 296 | 15,474,826 | 8,183,090 | 52,279 | 27,645 |

All Years - Completions

| Activity Type | s/Families | Total Cost | Home Subsidy | sPer Unit/Family | yPer Unit/Family |
|------------------|------------|------------|--------------|------------------|------------------|
| NEW CONSTRUCTION | 294 | 30,369,601 | 7,782,650 | 103,297 | 26,471 |
| NEW CONSTRUCTION | 294 | 30,369,601 | 7,782,650 | 103,297 | 26,471 |

* TBRA cost per family may include security deposits only and may be varying contract terms.** Number of families who have received TBRA p

**11. PR-25 - HOME – Status of CHDO Funds by
Fiscal Year Report**



Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Commit to | Amount Committed | Amount Disbursed | % Committed | % Disbursed |
|-------------|---------------------------------|-----------|-----------------|------------------|----------------|------------------|------------------|-------------|-------------|
| 2016 | COMMUNITY ACTION PARTNERSHIP | CR | \$1,218,210.00 | \$0.00 | \$1,218,210.00 | \$0.00 | \$0.00 | 0.0% | 0.0% |
| | Fund Type Total for 2016 | CR | \$1,218,210.00 | \$0.00 | \$1,218,210.00 | \$0.00 | \$0.00 | 0.0% | 0.0% |
| | Total For 2016 Funds (CR+CC+CL) | | \$1,218,210.00 | \$0.00 | \$1,218,210.00 | \$0.00 | \$0.00 | 0.0% | 0.0% |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Commit to | Amount Committed | Amount Disbursed | % Committed | % Disbursed |
|-------------|-------------------------------------|-----------|-----------------|------------------|-----------|------------------|------------------|-------------|-------------|
| 2015 | Alabama Council on Human Relations, | CR | \$1,216,160.00 | \$1,216,160.00 | \$0.00 | \$0.00 | \$0.00 | 100.0% | 0.0% |
| | COMMUNITY ACTION PARTNERSHIP | CR | \$914,250.00 | \$914,250.00 | \$0.00 | \$1,500.00 | \$1,500.00 | 100.0% | 0.2% |
| | Fund Type Total for 2015 | CR | \$2,130,410.00 | \$2,130,410.00 | \$0.00 | \$1,500.00 | \$1,500.00 | 100.0% | 0.1% |
| | Total For 2015 Funds (CR+CC+CL) | | \$2,130,410.00 | \$2,130,410.00 | \$0.00 | \$1,500.00 | \$1,500.00 | 100.0% | 0.1% |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Commit to | Amount Committed | Amount Disbursed | % Committed | % Disbursed |
|-------------|--------------------------|-----------|-----------------|------------------|-----------|------------------|------------------|-------------|-------------|
| 2014 | ALABAMA COUNCIL ON HUMAN | CR | \$1,448,530.00 | \$1,448,530.00 | \$0.00 | \$1,448,530.00 | \$1,448,530.00 | 100.0% | 100.0% |
| | Fund Type Total for 2014 | CR | \$1,448,530.00 | \$1,448,530.00 | \$0.00 | \$1,448,530.00 | \$1,448,530.00 | 100.0% | 100.0% |

Funds Not Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Commit to | Amount Committed | Amount Disbursed | % Committed | % Disbursed |
|-------------|---------------------------------|-----------|-----------------|------------------|-----------|------------------|------------------|-------------|-------------|
| 2014 | CHDO RESERVE | CR | \$1,500.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | 100.0% | 0.0% |
| | Total For 2014 Funds (CR+CC+CL) | | \$1,450,030.00 | \$1,450,030.00 | \$0.00 | \$0.00 | \$0.00 | 100.0% | 0.0% |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Commit to | Amount Committed | Amount Disbursed | % Committed | % Disbursed |
|-------------|------------------------------|-----------|-----------------|------------------|-----------|------------------|------------------|-------------|-------------|
| 2013 | Aethelia House, Inc. | CR | \$226,410.00 | \$226,410.00 | \$0.00 | \$226,410.00 | \$226,410.00 | 100.0% | 100.0% |
| | COMMUNITY ACTION PARTNERSHIP | CR | \$580,030.00 | \$580,030.00 | \$0.00 | \$580,030.00 | \$580,030.00 | 100.0% | 100.0% |
| | NEIGHBORHOOD CONCEPTS, INC. | CR | \$1,353,380.00 | \$1,353,380.00 | \$0.00 | \$1,353,380.00 | \$1,353,380.00 | 100.0% | 100.0% |
| | Fund Type Total for 2013 | CR | \$2,159,820.00 | \$2,159,820.00 | \$0.00 | \$2,159,820.00 | \$2,159,820.00 | 100.0% | 100.0% |



Funds Subgranted To CHDOS

Fiscal Year CHDO Name Fund Type Amount Reserved Amount Committed Commit to Commit % Committed Reserved Amount Disbursed Disbursed %

Funds Not Subgranted To CHDOS

Fiscal Year CHDO Name Fund Type Reserve Balance to Commit to Commit % Committed Reserved Amount Disbursed Disbursed %

2013 CHDO RESERVE CR \$556,425.50
 Total For 2013 Funds (CR+CC+CL) \$2,716,245.50

Total For 2013 Funds (CO) \$0.00
 Funds Subgranted To CHDOS

Fiscal Year CHDO Name Fund Type Amount Reserved Amount Committed Commit to Commit % Committed Reserved Amount Disbursed Disbursed %
 2012 COMMUNITY SERVICE PROGRAM OF CR \$1,141,410.00 \$0.00 100.0%
 NEHEMIAH HOUSING CR \$842,900.00 \$0.00 100.0%
 Fund Type Total for 2012 \$1,984,310.00 \$0.00 100.0%
 Total For 2012 Funds (CR+CC+CL) \$1,984,310.00

Total For 2012 Funds (CO) \$0.00
 Funds Subgranted To CHDOS

Fiscal Year CHDO Name Fund Type Amount Reserved Amount Committed Commit to Commit % Committed Reserved Amount Disbursed Disbursed %
 2011 ALABAMA COUNCIL ON HUMAN CR \$1,382,390.00 \$0.00 100.0%
 COMMUNITY ACTION PARTNERSHIP CR \$1,297,430.00 \$0.00 100.0%
 Fund Type Total for 2011 \$2,679,820.00 \$0.00 100.0%
 Total For 2011 Funds (CR+CC+CL) \$2,679,820.00

Total For 2011 Funds (CO) \$0.00
 Funds Subgranted To CHDOS

Fiscal Year CHDO Name Fund Type Amount Reserved Amount Committed Commit to Commit % Committed Reserved Amount Disbursed Disbursed %
 2010 COMMUNITY ACTION PARTNERSHIP CR \$1,481,400.00 \$0.00 100.0%
 NEHEMIAH HOUSING CR \$2,097,610.00 \$0.00 100.0%
 Fund Type Total for 2010 \$3,579,010.00 \$0.00 100.0%
 Total For 2010 Funds (CR+CC+CL) \$3,579,010.00

Total For 2010 Funds (CO) \$0.00



Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | Committed Reserved % | Amount Disbursed | Disbursed Committed % |
|---------------------------|-----------|-----------|-----------------|------------------|-------------------|----------------------|------------------|-----------------------|
| Total For 2010 Funds (CO) | | | | | | | | |
| | | | \$0.00 | | | | | |
| Funds Subgranted To CHDOS | | | | | | | | |

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | Committed Reserved % | Amount Disbursed | Disbursed Committed % |
|---------------------------------|------------------------------|-----------|-----------------|------------------|-------------------|----------------------|------------------|-----------------------|
| 2009 | ALABAMA COUNCIL ON HUMAN | CR | \$2,168,260.00 | \$2,168,260.00 | \$0.00 | 100.0% | \$2,168,260.00 | 100.0% |
| | COLUMBUS HOUSING INITIATIVE, | CR | \$2,531,300.00 | \$2,531,300.00 | \$0.00 | 100.0% | \$2,531,300.00 | 100.0% |
| | Fund Type Total for 2009 | CR | \$4,699,560.00 | \$4,699,560.00 | \$0.00 | 100.0% | \$4,699,560.00 | 100.0% |
| Total For 2009 Funds (CR+CC+CL) | | | | | | | | |
| | | | \$4,699,560.00 | | | | | |

Total For 2009 Funds (CO)
 Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | Committed Reserved % | Amount Disbursed | Disbursed Committed % |
|---------------------------------|----------------------------|-----------|-----------------|------------------|-------------------|----------------------|------------------|-----------------------|
| 2008 | NEHEMIAH HOUSING | CR | \$1,351,840.00 | \$1,351,840.00 | \$0.00 | 100.0% | \$1,351,840.00 | 100.0% |
| | ORGANIZED COMMUNITY ACTION | CR | \$2,119,730.00 | \$2,119,730.00 | \$0.00 | 100.0% | \$2,119,730.00 | 100.0% |
| | Fund Type Total for 2008 | CR | \$3,471,570.00 | \$3,471,570.00 | \$0.00 | 100.0% | \$3,471,570.00 | 100.0% |
| Total For 2008 Funds (CR+CC+CL) | | | | | | | | |
| | | | \$3,471,570.00 | | | | | |

Total For 2008 Funds (CO)
 Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | Committed Reserved % | Amount Disbursed | Disbursed Committed % |
|---------------------------------|------------------------------|-----------|-----------------|------------------|-------------------|----------------------|------------------|-----------------------|
| 2007 | COMMUNITY ACTION PARTNERSHIP | CR | \$1,797,285.53 | \$1,797,285.53 | \$0.00 | 100.0% | \$1,797,285.53 | 100.0% |
| | COMMUNITY SERVICE PROGRAM OF | CR | \$1,311,050.00 | \$1,311,050.00 | \$0.00 | 100.0% | \$1,311,050.00 | 100.0% |
| | Fund Type Total for 2007 | CR | \$3,108,335.53 | \$3,108,335.53 | \$0.00 | 100.0% | \$3,108,335.53 | 100.0% |
| Total For 2007 Funds (CR+CC+CL) | | | | | | | | |
| | | | \$3,108,335.53 | | | | | |

Total For 2007 Funds (CO)
 Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | Committed Reserved % | Amount Disbursed | Disbursed Committed % |
|-------------|-------------------------------|-----------|-----------------|------------------|-------------------|----------------------|------------------|-----------------------|
| 2006 | COMMUNITY ACTION AGENCY OF NE | CR | \$962,810.00 | \$962,810.00 | \$0.00 | 100.0% | \$962,810.00 | 100.0% |
| | Fund Type Total for 2006 | CR | \$962,810.00 | \$962,810.00 | \$0.00 | 100.0% | \$962,810.00 | 100.0% |



| Funds Subgranted To CHDOS | | Amount | Amount | Balance | % | Amount | % |
|---------------------------------|-------------------------------|----------------|----------------|----------------|-----------|-----------|----------------|
| Fiscal Year | CHDO Name | Reserved | Committed | to | Committed | Reserved | Disbursed |
| | | | | Committed | to | Reserved | Committed |
| | | | | Amount | Amount | Amount | Amount |
| Total For 2006 Funds (CR+CC+CL) | | \$962,810.00 | | \$0.00 | 100.0% | | |
| Total For 2006 Funds (CO) | | \$0.00 | | \$0.00 | 100.0% | | |
| Funds Subgranted To CHDOS | | | | | | | |
| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount |
| | | | Reserved | Committed | to | Committed | Disbursed |
| | | | | | Committed | Reserved | Committed |
| | | | | | Amount | Amount | Amount |
| 2005 | COMMUNITY ACTION AGENCY OF NE | CR | \$813,799.25 | \$813,799.25 | \$0.00 | 100.0% | \$813,799.25 |
| | COMMUNITY ACTION PARTNERSHIP | CR | \$1,437,060.00 | \$1,437,060.00 | \$0.00 | 100.0% | \$1,437,060.00 |
| | ORGANIZED COMMUNITY ACTION | CR | \$1,354,760.00 | \$1,354,760.00 | \$0.00 | 100.0% | \$1,354,760.00 |
| | Fund Type Total for 2005 | CR | \$3,605,619.25 | \$3,605,619.25 | \$0.00 | 100.0% | \$3,605,619.25 |
| Total For 2005 Funds (CR+CC+CL) | | \$3,605,619.25 | | \$0.00 | 100.0% | | |
| Total For 2005 Funds (CO) | | \$0.00 | | \$0.00 | 100.0% | | |
| Funds Subgranted To CHDOS | | | | | | | |
| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount |
| | | | Reserved | Committed | to | Committed | Disbursed |
| | | | | | Committed | Reserved | Committed |
| | | | | | Amount | Amount | Amount |
| 2004 | COMMUNITY ACTION AGENCY OF NE | CR | \$1,602,570.75 | \$1,602,570.75 | \$0.00 | 100.0% | \$1,602,570.75 |
| | COMMUNITY ACTION PARTNERSHIP | CR | \$1,033,140.00 | \$1,033,140.00 | \$0.00 | 100.0% | \$1,033,140.00 |
| | Fund Type Total for 2004 | CR | \$2,635,710.75 | \$2,635,710.75 | \$0.00 | 100.0% | \$2,635,710.75 |
| Total For 2004 Funds (CR+CC+CL) | | \$2,635,710.75 | | \$0.00 | 100.0% | | |
| Total For 2004 Funds (CO) | | \$0.00 | | \$0.00 | 100.0% | | |
| Funds Subgranted To CHDOS | | | | | | | |
| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount |
| | | | Reserved | Committed | to | Committed | Disbursed |
| | | | | | Committed | Reserved | Committed |
| | | | | | Amount | Amount | Amount |
| 2003 | COMMUNITY ACTION PARTNERSHIP | CR | \$1,618,650.00 | \$1,618,650.00 | \$0.00 | 100.0% | \$1,618,650.00 |
| | Fund Type Total for 2003 | CR | \$1,618,650.00 | \$1,618,650.00 | \$0.00 | 100.0% | \$1,618,650.00 |
| Total For 2003 Funds (CR+CC+CL) | | \$1,618,650.00 | | \$0.00 | 100.0% | | |
| Total For 2003 Funds (CO) | | \$0.00 | | \$0.00 | 100.0% | | |
| Funds Subgranted To CHDOS | | | | | | | |
| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount |
| | | | Reserved | Committed | to | Committed | Disbursed |
| | | | | | Committed | Reserved | Committed |
| | | | | | Amount | Amount | Amount |
| 2002 | ALABAMA A&M UNIVERSITY C D | CR | \$1,247,500.00 | \$1,247,500.00 | \$0.00 | 100.0% | \$1,247,500.00 |



Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Commit to | Committed Reserved | Amount Disbursed | Disbursed Committed |
|-------------|--|-----------|-----------------------|-----------------------|---------------|--------------------|-----------------------|---------------------|
| | COMMUNITY ACTION AGENCY OF NE | CR | \$862,823.00 | \$862,823.00 | \$0.00 | 100.0% | \$862,823.00 | 100.0% |
| | Fund Type Total for 2002 | CR | \$2,110,323.00 | \$2,110,323.00 | \$0.00 | 100.0% | \$2,110,323.00 | 100.0% |
| | Total For 2002 Funds (CR+CC+CL) | | \$2,110,323.00 | | | | | |

Funds Subgranted To CHDOS

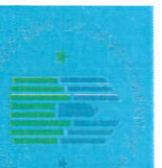
| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Commit to | Committed Reserved | Amount Disbursed | Disbursed Committed |
|-------------|--|-----------|-----------------------|-----------------------|---------------|--------------------|-----------------------|---------------------|
| 2001 | COMMUNITY SERVICE PROGRAM OF | CR | \$321,480.00 | \$321,480.00 | \$0.00 | 100.0% | \$321,480.00 | 100.0% |
| | HHD, INC. | CR | \$305,000.00 | \$305,000.00 | \$0.00 | 100.0% | \$305,000.00 | 100.0% |
| | NEHEMAH HOUSING | CR | \$1,818,885.00 | \$1,818,885.00 | \$0.00 | 100.0% | \$1,818,885.00 | 100.0% |
| | YW HOMES | CR | \$357,644.00 | \$357,644.00 | \$0.00 | 100.0% | \$357,644.00 | 100.0% |
| | Fund Type Total for 2001 | CR | \$2,803,009.00 | \$2,803,009.00 | \$0.00 | 100.0% | \$2,803,009.00 | 100.0% |
| | Total For 2001 Funds (CR+CC+CL) | | \$2,803,009.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Commit to | Committed Reserved | Amount Disbursed | Disbursed Committed |
|-------------|--|-----------|-----------------------|-----------------------|---------------|--------------------|-----------------------|---------------------|
| 2000 | ALABAMA COUNCIL ON HUMAN | CR | \$829,700.00 | \$829,700.00 | \$0.00 | 100.0% | \$829,700.00 | 100.0% |
| | COMMUNITY ACTION AGENCY OF NE | CR | \$784,002.00 | \$784,002.00 | \$0.00 | 100.0% | \$784,002.00 | 100.0% |
| | COMMUNITY ACTION PARTNERSHIP | CR | \$953,570.00 | \$953,570.00 | \$0.00 | 100.0% | \$953,570.00 | 100.0% |
| | Fund Type Total for 2000 | CR | \$2,567,272.00 | \$2,567,272.00 | \$0.00 | 100.0% | \$2,567,272.00 | 100.0% |
| | Total For 2000 Funds (CR+CC+CL) | | \$2,567,272.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Commit to | Committed Reserved | Amount Disbursed | Disbursed Committed |
|-------------|---------------------------------|-----------|-----------------------|-----------------------|---------------|--------------------|-----------------------|---------------------|
| 1999 | ALABAMA COUNCIL ON HUMAN | CR | \$903,200.00 | \$903,200.00 | \$0.00 | 100.0% | \$903,200.00 | 100.0% |
| | COMMUNITY ACTION PARTNERSHIP | CR | \$533,100.00 | \$533,100.00 | \$0.00 | 100.0% | \$533,100.00 | 100.0% |
| | ORGANIZED COMMUNITY ACTION | CR | \$883,000.00 | \$883,000.00 | \$0.00 | 100.0% | \$883,000.00 | 100.0% |
| | Fund Type Total for 1999 | CR | \$2,319,300.00 | \$2,319,300.00 | \$0.00 | 100.0% | \$2,319,300.00 | 100.0% |



Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | Committed Reserved % | Amount Disbursed | Disbursed Committed % |
|---------------------------------|-----------|-----------|-----------------|------------------|-------------------|----------------------|------------------|-----------------------|
| Total For 1999 Funds (CR+CC+CL) | | | \$2,319,300.00 | | | | | |
| Total For 1999 Funds (CO) | | | \$0.00 | | | | | |
| Funds Subgranted To CHDOS | | | | | | | | |

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | Committed Reserved % | Amount Disbursed | Disbursed Committed % |
|---------------------------------|------------------------------|-----------|-----------------|------------------|-------------------|----------------------|------------------|-----------------------|
| 1998 | ALABAMA COUNCIL ON HUMAN | CR | \$1,953,000.00 | \$1,953,000.00 | \$0.00 | 100.0% | \$1,953,000.00 | 100.0% |
| | COMMUNITY ACTION PARTNERSHIP | CR | \$969,850.00 | \$969,850.00 | \$0.00 | 100.0% | \$969,850.00 | 100.0% |
| | COMMUNITY SERVICE PROGRAM OF | CR | \$1,007,000.00 | \$1,007,000.00 | \$0.00 | 100.0% | \$1,007,000.00 | 100.0% |
| | NEHEMIAH HOUSING | CR | \$409,250.00 | \$409,250.00 | \$0.00 | 100.0% | \$409,250.00 | 100.0% |
| | ORGANIZED COMMUNITY ACTION | CR | \$717,000.00 | \$717,000.00 | \$0.00 | 100.0% | \$717,000.00 | 100.0% |
| | Fund Type Total for 1998 | CR | \$5,056,100.00 | \$5,056,100.00 | \$0.00 | 100.0% | \$5,056,100.00 | 100.0% |
| Total For 1998 Funds (CR+CC+CL) | | | \$5,056,100.00 | | | | | |
| Total For 1998 Funds (CO) | | | | | | | | |
| Funds Subgranted To CHDOS | | | | | | | | |

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | Committed Reserved % | Amount Disbursed | Disbursed Committed % |
|---------------------------------|------------------------------|-----------|-----------------|------------------|-------------------|----------------------|------------------|-----------------------|
| 1997 | COMMUNITY SERVICE PROGRAM OF | CR | \$563,000.00 | \$563,000.00 | \$0.00 | 100.0% | \$563,000.00 | 100.0% |
| | NEHEMIAH HOUSING | CR | \$772,000.00 | \$772,000.00 | \$0.00 | 100.0% | \$772,000.00 | 100.0% |
| | ORGANIZED COMMUNITY ACTION | CR | \$591,000.00 | \$591,000.00 | \$0.00 | 100.0% | \$591,000.00 | 100.0% |
| | PINEY GROVE APARTMENTS | CR | \$657,000.00 | \$657,000.00 | \$0.00 | 100.0% | \$657,000.00 | 100.0% |
| | Fund Type Total for 1997 | CR | \$2,583,000.00 | \$2,583,000.00 | \$0.00 | 100.0% | \$2,583,000.00 | 100.0% |
| Total For 1997 Funds (CR+CC+CL) | | | \$2,583,000.00 | | | | | |
| Total For 1997 Funds (CO) | | | | | | | | |
| Funds Subgranted To CHDOS | | | | | | | | |

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | Committed Reserved % | Amount Disbursed | Disbursed Committed % |
|---------------------------------|------------------------------|-----------|-----------------|------------------|-------------------|----------------------|------------------|-----------------------|
| 1996 | ALABAMA COUNCIL ON HUMAN | CR | \$1,245,000.00 | \$1,245,000.00 | \$0.00 | 100.0% | \$1,245,000.00 | 100.0% |
| | COMMUNITY SERVICE PROGRAM OF | CR | \$1,354,500.00 | \$1,354,500.00 | \$0.00 | 100.0% | \$1,354,500.00 | 100.0% |
| | Fund Type Total for 1996 | CR | \$2,599,500.00 | \$2,599,500.00 | \$0.00 | 100.0% | \$2,599,500.00 | 100.0% |
| Total For 1996 Funds (CR+CC+CL) | | | \$2,599,500.00 | | | | | |



Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | Committed Reserved % | Amount Disbursed | Disbursed Committed % |
|---------------------------|-----------|-----------|-----------------|------------------|-------------------|----------------------|------------------|-----------------------|
| Total For 1996 Funds (CO) | | | \$0.00 | | | | | |
| Funds Subgranted To CHDOS | | | | | | | | |

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | Committed Reserved % | Amount Disbursed | Disbursed Committed % |
|---------------------------------|--|-----------|-----------------|------------------|-------------------|----------------------|------------------|-----------------------|
| 1995 | ALABAMA COUNCIL ON HUMAN COMMUNITY SERVICE PROGRAM OF NEHEMIAH HOUSING | CR | \$444,650.00 | \$444,650.00 | \$0.00 | 100.0% | \$444,650.00 | 100.0% |
| | NEHEMIAH HOUSING | CR | \$143,500.00 | \$143,500.00 | \$0.00 | 100.0% | \$143,500.00 | 100.0% |
| | PINEY GROVE APARTMENTS | CR | \$944,500.00 | \$944,500.00 | \$0.00 | 100.0% | \$944,500.00 | 100.0% |
| | PINEY GROVE APARTMENTS | CR | \$449,600.00 | \$449,600.00 | \$0.00 | 100.0% | \$449,600.00 | 100.0% |
| Total For 1995 Funds (CR+CC+CL) | | | \$1,982,250.00 | \$1,982,250.00 | \$0.00 | 100.0% | \$1,982,250.00 | 100.0% |

Total For 1995 Funds (CO)
 Funds Subgranted To CHDOS

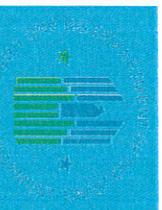
| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | Committed Reserved % | Amount Disbursed | Disbursed Committed % |
|---------------------------------|--------------------------|-----------|-----------------|------------------|-------------------|----------------------|------------------|-----------------------|
| 1994 | ALABAMA COUNCIL ON HUMAN | CR | \$1,705,350.00 | \$1,705,350.00 | \$0.00 | 100.0% | \$1,705,350.00 | 100.0% |
| Total For 1994 Funds (CR+CC+CL) | | | \$1,705,350.00 | \$1,705,350.00 | \$0.00 | 100.0% | \$1,705,350.00 | 100.0% |

Total For 1994 Funds (CO)
 Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | Committed Reserved % | Amount Disbursed | Disbursed Committed % |
|---------------------------------|-----------------------------|-----------|-----------------|------------------|-------------------|----------------------|------------------|-----------------------|
| 1993 | OZARK HOUSING PARTNERS, LTD | CR | \$857,000.00 | \$857,000.00 | \$0.00 | 100.0% | \$857,000.00 | 100.0% |
| | PINEY GROVE APARTMENTS | CR | \$630,400.00 | \$630,400.00 | \$0.00 | 100.0% | \$630,400.00 | 100.0% |
| Total For 1993 Funds (CR+CC+CL) | | | \$1,487,400.00 | \$1,487,400.00 | \$0.00 | 100.0% | \$1,487,400.00 | 100.0% |

Total For 1993 Funds (CO)
 Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | Committed Reserved % | Amount Disbursed | Disbursed Committed % |
|-------------|---|-----------|-----------------|------------------|-------------------|----------------------|------------------|-----------------------|
| 1992 | ALABAMA COUNCIL ON HUMAN COMMUNITY SERVICE PROGRAM OF | CR | \$780,000.00 | \$780,000.00 | \$0.00 | 100.0% | \$780,000.00 | 100.0% |
| | COMMUNITY SERVICE PROGRAM OF | CR | \$845,000.00 | \$845,000.00 | \$0.00 | 100.0% | \$845,000.00 | 100.0% |



U.S. Department of Housing and Urban Development
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 ALABAMA

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| Funds Subgranted To CHDOS | | Amount | Amount | Balance | % | Amount | % |
|---------------------------|---|-----------------|-----------------|-----------|--------------------|----------------|-----------|
| Fiscal Year | CHDO Name | Reserved | Committed | to Commit | Committed Reserved | Disbursed | Committed |
| | ORGANIZED COMMUNITY ACTION | \$1,140,000.00 | \$1,140,000.00 | \$0.00 | 100.0% | \$1,140,000.00 | 100.0% |
| | Fund Type Total for 1992 | \$2,765,000.00 | \$2,765,000.00 | \$0.00 | 100.0% | \$2,765,000.00 | 100.0% |
| | Total For 1992 Funds (CR+CC+CL) | \$2,765,000.00 | \$2,765,000.00 | \$0.00 | | | |
| | Total For 1992 Funds (CO) | | | \$0.00 | | | |
| | Total For All Years (Subgranted to CHDOS) | | \$63,280,869.53 | | | | |
| | Total For All Years (Not Subgranted to CHDOS) | \$557,925.50 | | | | | |
| | Grand Total | \$63,838,795.03 | | | | | |

12. PR-27 - HOME – Status of HOME Grants



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
ALABAMA

IDIS - PR27

Commitments from Authorized Funds

| Fiscal Year | Total Authorization | Admin/CHDO OP Authorization | CR/CL/CC - Amount Committed to CHDOS | % CHDO Cmtd | SU Funds-Subgrants to Other Entities | EN Funds-PJ Committed to Activities | Total Authorized Commitments | % of Auth Cmtd |
|--------------|-------------------------|-----------------------------|--------------------------------------|--------------|--------------------------------------|-------------------------------------|------------------------------|----------------|
| 1992 | \$14,686,000.00 | \$1,278,250.00 | \$2,765,000.00 | 18.8% | \$0.00 | \$10,642,750.00 | \$14,686,000.00 | 100.0% |
| 1993 | \$9,916,000.00 | \$906,244.16 | \$1,487,400.00 | 15.0% | \$0.00 | \$7,522,355.84 | \$9,916,000.00 | 100.0% |
| 1994 | \$11,369,000.00 | \$0.00 | \$1,705,350.00 | 15.0% | \$0.00 | \$9,663,650.00 | \$11,369,000.00 | 100.0% |
| 1995 | \$13,215,000.00 | \$0.00 | \$1,982,250.00 | 15.0% | \$0.00 | \$11,232,750.00 | \$13,215,000.00 | 100.0% |
| 1996 | \$12,931,000.00 | \$84,438.73 | \$2,599,500.00 | 20.1% | \$0.00 | \$10,247,061.27 | \$12,931,000.00 | 100.0% |
| 1997 | \$12,657,000.00 | \$1,033,146.58 | \$2,583,000.00 | 20.4% | \$0.00 | \$9,040,853.42 | \$12,657,000.00 | 100.0% |
| 1998 | \$13,990,000.00 | \$0.00 | \$5,056,100.00 | 36.1% | \$0.00 | \$8,933,900.00 | \$13,990,000.00 | 100.0% |
| 1999 | \$15,178,000.00 | \$57,905.35 | \$2,319,300.00 | 15.2% | \$0.00 | \$12,800,794.65 | \$15,178,000.00 | 100.0% |
| 2000 | \$15,059,000.00 | \$1,505,900.00 | \$2,567,272.00 | 17.0% | \$0.00 | \$10,985,828.00 | \$15,059,000.00 | 100.0% |
| 2001 | \$17,112,000.00 | \$1,711,200.00 | \$2,803,009.00 | 16.3% | \$0.00 | \$12,597,791.00 | \$17,112,000.00 | 100.0% |
| 2002 | \$16,441,000.00 | \$1,644,100.00 | \$2,110,323.00 | 12.8% | \$0.00 | \$12,686,577.00 | \$16,441,000.00 | 100.0% |
| 2003 | \$17,285,000.00 | \$1,728,500.00 | \$1,618,650.00 | 9.3% | \$0.00 | \$13,937,850.00 | \$17,285,000.00 | 100.0% |
| 2004 | \$19,035,324.00 | \$1,824,309.60 | \$2,635,710.75 | 13.8% | \$0.00 | \$14,575,303.65 | \$19,035,324.00 | 100.0% |
| 2005 | \$17,232,650.00 | \$1,678,068.40 | \$3,605,619.25 | 20.9% | \$0.00 | \$11,948,962.35 | \$17,232,650.00 | 100.0% |
| 2006 | \$16,163,306.00 | \$1,593,776.50 | \$962,810.00 | 5.9% | \$0.00 | \$13,606,719.50 | \$16,163,306.00 | 100.0% |
| 2007 | \$16,204,354.00 | \$1,597,881.30 | \$3,108,335.53 | 19.1% | \$0.00 | \$11,498,137.17 | \$16,204,354.00 | 100.0% |
| 2008 | \$15,950,192.00 | \$1,585,731.50 | \$3,471,570.00 | 21.7% | \$0.00 | \$10,892,890.50 | \$15,950,192.00 | 100.0% |
| 2009 | \$16,935,690.00 | \$1,713,471.30 | \$4,699,560.00 | 27.7% | \$0.00 | \$10,522,658.70 | \$16,935,690.00 | 100.0% |
| 2010 | \$16,720,337.00 | \$1,672,033.70 | \$3,579,010.00 | 21.4% | \$0.00 | \$11,469,293.30 | \$16,720,337.00 | 100.0% |
| 2011 | \$14,659,243.00 | \$1,465,924.30 | \$2,679,820.00 | 18.2% | \$0.00 | \$10,513,498.70 | \$14,659,243.00 | 100.0% |
| 2012 | \$8,785,209.00 | \$878,520.90 | \$1,984,310.00 | 22.5% | \$0.00 | \$5,922,378.10 | \$8,785,209.00 | 100.0% |
| 2013 | \$8,163,110.00 | \$816,311.00 | \$2,159,820.00 | 26.4% | \$0.00 | \$4,630,553.50 | \$8,163,110.00 | 100.0% |
| 2014 | \$8,906,848.00 | \$890,684.80 | \$1,448,530.00 | 16.2% | \$0.00 | \$4,173,681.44 | \$8,906,848.00 | 100.0% |
| 2015 | \$7,819,900.00 | \$781,990.00 | \$2,130,410.00 | 27.2% | \$0.00 | \$4,401,630.00 | \$7,819,900.00 | 100.0% |
| 2016 | \$8,106,352.00 | \$810,635.20 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$8,106,352.00 | 9.9% |
| Total | \$344,521,515.00 | \$27,259,023.32 | \$62,062,659.53 | 18.0% | \$0.00 | \$244,447,868.09 | \$333,769,550.94 | 96.8% |

Program Income (PI)

| Program Year | Total Receipts | Amount Suballocated to PA | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|-----------------------|---------------------------|--------------------------------|--------------|-----------------------|----------------------------|-----------------------|--------------|
| 1992 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1993 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1994 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1995 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1996 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1997 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1998 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1999 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2000 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2001 | \$9,941.41 | N/A | \$9,941.41 | 100.0% | \$9,941.41 | \$0.00 | \$9,941.41 | 100.0% |
| 2002 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2003 | \$9,909.45 | N/A | \$9,909.45 | 100.0% | \$9,909.45 | \$0.00 | \$9,909.45 | 100.0% |
| 2004 | \$6,767.20 | N/A | \$6,767.20 | 100.0% | \$6,767.20 | \$0.00 | \$6,767.20 | 100.0% |
| 2005 | \$15,526.45 | N/A | \$15,526.45 | 100.0% | \$15,526.45 | \$0.00 | \$15,526.45 | 100.0% |
| 2006 | \$36,174.80 | N/A | \$36,174.80 | 100.0% | \$36,174.80 | \$0.00 | \$36,174.80 | 100.0% |
| 2007 | \$65,597.37 | N/A | \$65,597.37 | 100.0% | \$65,597.37 | \$0.00 | \$65,597.37 | 100.0% |
| 2008 | \$51,243.23 | N/A | \$51,243.23 | 100.0% | \$51,243.23 | \$0.00 | \$51,243.23 | 100.0% |
| 2009 | \$40,174.47 | N/A | \$40,174.47 | 100.0% | \$40,174.47 | \$0.00 | \$40,174.47 | 100.0% |
| 2010 | \$41,664.00 | N/A | \$41,664.00 | 100.0% | \$41,664.00 | \$0.00 | \$41,664.00 | 100.0% |
| 2011 | \$18,635.46 | N/A | \$18,635.46 | 100.0% | \$18,635.46 | \$0.00 | \$18,635.46 | 100.0% |
| 2012 | \$31,000.00 | \$2,500.00 | \$28,500.00 | 100.0% | \$28,500.00 | \$0.00 | \$28,500.00 | 100.0% |
| 2013 | \$367,418.14 | \$36,741.81 | \$330,676.33 | 100.0% | \$330,676.33 | \$0.00 | \$330,676.33 | 100.0% |
| 2014 | \$1,435,850.26 | \$143,585.03 | \$1,292,265.23 | 100.0% | \$1,292,265.23 | \$0.00 | \$1,292,265.23 | 100.0% |
| 2015 | \$846,773.85 | \$84,677.39 | \$762,096.46 | 100.0% | \$762,096.46 | \$0.00 | \$762,096.46 | 100.0% |
| 2016 | \$2,485,494.37 | \$248,549.44 | \$1,650,729.70 | 73.7% | \$1,650,729.70 | \$0.00 | \$1,650,729.70 | 73.7% |
| 2017 | \$105.83 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$5,462,276.29 | \$516,053.67 | \$4,359,901.56 | 88.1% | \$4,359,901.56 | \$0.00 | \$4,359,901.56 | 88.1% |

Program Income for Administration (PA)

| Program Year | Authorized Amount | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|---------------------|--------------------------------|--------------|---------------------|----------------------------|---------------------|--------------|
| 2012 | \$2,500.00 | \$2,500.00 | 100.0% | \$2,500.00 | \$0.00 | \$2,500.00 | 100.0% |
| 2013 | \$36,741.81 | \$36,741.81 | 100.0% | \$36,741.81 | \$0.00 | \$36,741.81 | 100.0% |
| 2014 | \$143,585.03 | \$143,585.03 | 100.0% | \$143,585.03 | \$0.00 | \$143,585.03 | 100.0% |
| 2015 | \$84,677.39 | \$84,677.39 | 100.0% | \$84,677.39 | \$0.00 | \$84,677.39 | 100.0% |
| 2016 | \$248,544.44 | \$248,544.42 | 99.9% | \$248,544.42 | \$0.00 | \$248,544.42 | 99.9% |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$516,053.67 | \$516,048.65 | 99.9% | \$516,048.65 | \$0.00 | \$516,048.65 | 99.9% |

Recaptured Homebuyer Funds (HP)

| Program Year | Total Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|----------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |

Repayments to Local Account (IU)

| Program Year | Total Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|----------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |

Disbursements from Treasury Account

| Fiscal Year | Total Authorization | Disbursed | Returned | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disb | Available to Disburse |
|-------------|---------------------|-----------------|----------------|-----------------|----------------------------|-----------------|--------|-----------------------|
| 1992 | \$14,686,000.00 | \$14,686,000.00 | \$0.00 | \$14,686,000.00 | \$0.00 | \$14,686,000.00 | 100.0% | \$0.00 |
| 1993 | \$9,916,000.00 | \$9,916,000.00 | \$0.00 | \$9,916,000.00 | \$0.00 | \$9,916,000.00 | 100.0% | \$0.00 |
| 1994 | \$11,369,000.00 | \$11,369,000.00 | \$0.00 | \$11,369,000.00 | \$0.00 | \$11,369,000.00 | 100.0% | \$0.00 |
| 1995 | \$13,215,000.00 | \$13,215,000.00 | \$0.00 | \$13,215,000.00 | \$0.00 | \$13,215,000.00 | 100.0% | \$0.00 |
| 1996 | \$12,931,000.00 | \$12,931,000.00 | \$0.00 | \$12,931,000.00 | \$0.00 | \$12,931,000.00 | 100.0% | \$0.00 |
| 1997 | \$12,657,000.00 | \$12,778,312.93 | (\$121,312.93) | \$12,657,000.00 | \$0.00 | \$12,657,000.00 | 100.0% | \$0.00 |
| 1998 | \$13,990,000.00 | \$14,655,287.07 | (\$665,287.07) | \$13,990,000.00 | \$0.00 | \$13,990,000.00 | 100.0% | \$0.00 |
| 1999 | \$15,178,000.00 | \$15,178,000.00 | \$0.00 | \$15,178,000.00 | \$0.00 | \$15,178,000.00 | 100.0% | \$0.00 |

| | | | | | | | | |
|--------------|-------------------------|-------------------------|-----------------------|-------------------------|---------------|-------------------------|--------------|------------------------|
| 2000 | \$15,059,000.00 | \$15,059,000.00 | \$0.00 | \$15,059,000.00 | \$0.00 | \$15,059,000.00 | 100.0% | \$0.00 |
| 2001 | \$17,112,000.00 | \$17,112,000.00 | \$0.00 | \$17,112,000.00 | \$0.00 | \$17,112,000.00 | 100.0% | \$0.00 |
| 2002 | \$16,441,000.00 | \$16,441,000.00 | \$0.00 | \$16,441,000.00 | \$0.00 | \$16,441,000.00 | 100.0% | \$0.00 |
| 2003 | \$17,285,000.00 | \$17,285,000.00 | \$0.00 | \$17,285,000.00 | \$0.00 | \$17,285,000.00 | 100.0% | \$0.00 |
| 2004 | \$19,035,324.00 | \$19,035,324.00 | \$0.00 | \$19,035,324.00 | \$0.00 | \$19,035,324.00 | 100.0% | \$0.00 |
| 2005 | \$17,232,650.00 | \$17,232,650.00 | \$0.00 | \$17,232,650.00 | \$0.00 | \$17,232,650.00 | 100.0% | \$0.00 |
| 2006 | \$16,163,306.00 | \$16,163,306.00 | \$0.00 | \$16,163,306.00 | \$0.00 | \$16,163,306.00 | 100.0% | \$0.00 |
| 2007 | \$16,204,354.00 | \$16,204,354.00 | \$0.00 | \$16,204,354.00 | \$0.00 | \$16,204,354.00 | 100.0% | \$0.00 |
| 2008 | \$15,950,192.00 | \$15,950,192.00 | \$0.00 | \$15,950,192.00 | \$0.00 | \$15,950,192.00 | 100.0% | \$0.00 |
| 2009 | \$16,935,690.00 | \$16,935,690.00 | \$0.00 | \$16,935,690.00 | \$0.00 | \$16,935,690.00 | 100.0% | \$0.00 |
| 2010 | \$16,720,337.00 | \$16,720,337.00 | \$0.00 | \$16,720,337.00 | \$0.00 | \$16,720,337.00 | 100.0% | \$0.00 |
| 2011 | \$14,659,243.00 | \$14,659,243.00 | \$0.00 | \$14,659,243.00 | \$0.00 | \$14,659,243.00 | 100.0% | \$0.00 |
| 2012 | \$8,785,209.00 | \$8,785,209.00 | \$0.00 | \$8,785,209.00 | \$0.00 | \$8,785,209.00 | 100.0% | \$0.00 |
| 2013 | \$8,163,110.00 | \$7,608,184.50 | (\$1,500.00) | \$7,606,684.50 | \$0.00 | \$7,606,684.50 | 93.1% | \$556,425.50 |
| 2014 | \$8,906,848.00 | \$3,869,156.24 | \$0.00 | \$3,869,156.24 | \$0.00 | \$3,869,156.24 | 43.4% | \$5,037,691.76 |
| 2015 | \$7,819,900.00 | \$238,959.36 | \$0.00 | \$238,959.36 | \$0.00 | \$238,959.36 | 3.0% | \$7,580,940.64 |
| 2016 | \$8,106,352.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$8,106,352.00 |
| Total | \$344,521,515.00 | \$324,028,205.10 | (\$788,100.00) | \$323,240,105.10 | \$0.00 | \$323,240,105.10 | 93.8% | \$21,281,409.90 |

Home Activities Commitments/Disbursements from Treasury Account

| Fiscal Year | Authorized for Activities | Amount Committed to Activities | % Cmtd | Disbursed | Returned | Net Disbursed | % Net Disb | Disbursed Pending Approval | Total Disbursed | % Disb |
|--------------|---------------------------|--------------------------------|--------------|-------------------------|-----------------------|-------------------------|--------------|----------------------------|-------------------------|--------------|
| 1992 | \$13,407,750.00 | \$13,407,750.00 | 100.0% | \$13,407,750.00 | \$0.00 | \$13,407,750.00 | 100.0% | \$0.00 | \$13,407,750.00 | 100.0% |
| 1993 | \$9,009,755.84 | \$9,009,755.84 | 100.0% | \$9,009,755.84 | \$0.00 | \$9,009,755.84 | 100.0% | \$0.00 | \$9,009,755.84 | 100.0% |
| 1994 | \$11,369,000.00 | \$11,369,000.00 | 100.0% | \$11,369,000.00 | \$0.00 | \$11,369,000.00 | 100.0% | \$0.00 | \$11,369,000.00 | 100.0% |
| 1995 | \$13,215,000.00 | \$13,215,000.00 | 100.0% | \$13,215,000.00 | \$0.00 | \$13,215,000.00 | 100.0% | \$0.00 | \$13,215,000.00 | 100.0% |
| 1996 | \$12,846,561.27 | \$12,846,561.27 | 100.0% | \$12,846,561.27 | \$0.00 | \$12,846,561.27 | 100.0% | \$0.00 | \$12,846,561.27 | 100.0% |
| 1997 | \$11,623,853.42 | \$11,623,853.42 | 100.0% | \$11,745,166.35 | (\$121,312.93) | \$11,623,853.42 | 100.0% | \$0.00 | \$11,623,853.42 | 100.0% |
| 1998 | \$13,990,000.00 | \$13,990,000.00 | 100.0% | \$14,655,287.07 | (\$665,287.07) | \$13,990,000.00 | 100.0% | \$0.00 | \$13,990,000.00 | 100.0% |
| 1999 | \$15,120,094.65 | \$15,120,094.65 | 100.0% | \$15,120,094.65 | \$0.00 | \$15,120,094.65 | 100.0% | \$0.00 | \$15,120,094.65 | 100.0% |
| 2000 | \$13,553,100.00 | \$13,553,100.00 | 100.0% | \$13,553,100.00 | \$0.00 | \$13,553,100.00 | 100.0% | \$0.00 | \$13,553,100.00 | 100.0% |
| 2001 | \$15,400,800.00 | \$15,400,800.00 | 100.0% | \$15,400,800.00 | \$0.00 | \$15,400,800.00 | 100.0% | \$0.00 | \$15,400,800.00 | 100.0% |
| 2002 | \$14,796,900.00 | \$14,796,900.00 | 100.0% | \$14,796,900.00 | \$0.00 | \$14,796,900.00 | 100.0% | \$0.00 | \$14,796,900.00 | 100.0% |
| 2003 | \$15,556,500.00 | \$15,556,500.00 | 100.0% | \$15,556,500.00 | \$0.00 | \$15,556,500.00 | 100.0% | \$0.00 | \$15,556,500.00 | 100.0% |
| 2004 | \$17,211,014.40 | \$17,211,014.40 | 100.0% | \$17,211,014.40 | \$0.00 | \$17,211,014.40 | 100.0% | \$0.00 | \$17,211,014.40 | 100.0% |
| 2005 | \$15,554,581.60 | \$15,554,581.60 | 100.0% | \$15,554,581.60 | \$0.00 | \$15,554,581.60 | 100.0% | \$0.00 | \$15,554,581.60 | 100.0% |
| 2006 | \$14,569,529.50 | \$14,569,529.50 | 100.0% | \$14,569,529.50 | \$0.00 | \$14,569,529.50 | 100.0% | \$0.00 | \$14,569,529.50 | 100.0% |
| 2007 | \$14,606,472.70 | \$14,606,472.70 | 100.0% | \$14,606,472.70 | \$0.00 | \$14,606,472.70 | 100.0% | \$0.00 | \$14,606,472.70 | 100.0% |
| 2008 | \$14,364,460.50 | \$14,364,460.50 | 100.0% | \$14,364,460.50 | \$0.00 | \$14,364,460.50 | 100.0% | \$0.00 | \$14,364,460.50 | 100.0% |
| 2009 | \$15,222,218.70 | \$15,222,218.70 | 100.0% | \$15,222,218.70 | \$0.00 | \$15,222,218.70 | 100.0% | \$0.00 | \$15,222,218.70 | 100.0% |
| 2010 | \$15,048,303.30 | \$15,048,303.30 | 100.0% | \$15,048,303.30 | \$0.00 | \$15,048,303.30 | 100.0% | \$0.00 | \$15,048,303.30 | 100.0% |
| 2011 | \$13,193,318.70 | \$13,193,318.70 | 100.0% | \$13,193,318.70 | \$0.00 | \$13,193,318.70 | 100.0% | \$0.00 | \$13,193,318.70 | 100.0% |
| 2012 | \$7,906,688.10 | \$7,906,688.10 | 100.0% | \$7,906,688.10 | \$0.00 | \$7,906,688.10 | 100.0% | \$0.00 | \$7,906,688.10 | 100.0% |
| 2013 | \$7,346,799.00 | \$6,790,373.50 | 92.4% | \$6,791,873.50 | (\$1,500.00) | \$6,790,373.50 | 92.4% | \$0.00 | \$6,790,373.50 | 92.4% |
| 2014 | \$8,016,163.20 | \$5,622,211.44 | 70.1% | \$2,978,471.44 | \$0.00 | \$2,978,471.44 | 37.1% | \$0.00 | \$2,978,471.44 | 37.1% |
| 2015 | \$7,037,910.00 | \$6,532,040.00 | 92.8% | \$3,000.00 | \$0.00 | \$3,000.00 | 0.0% | \$0.00 | \$3,000.00 | 0.0% |
| 2016 | \$7,295,716.80 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% |
| Total | \$317,262,491.68 | \$306,510,527.62 | 96.6% | \$298,125,847.62 | (\$788,100.00) | \$297,337,747.62 | 93.7% | \$0.00 | \$297,337,747.62 | 93.7% |

Administrative Funds (AD)

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|-------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$1,278,250.00 | \$1,278,250.00 | 100.0% | \$0.00 | \$1,278,250.00 | 100.0% | \$0.00 |
| 1993 | \$906,244.16 | \$906,244.16 | 100.0% | \$0.00 | \$906,244.16 | 100.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$84,438.73 | \$84,438.73 | 100.0% | \$0.00 | \$84,438.73 | 100.0% | \$0.00 |
| 1997 | \$1,033,146.58 | \$1,033,146.58 | 100.0% | \$0.00 | \$1,033,146.58 | 100.0% | \$0.00 |

| | | | | | | | |
|--------------|------------------------|------------------------|---------------|---------------|------------------------|--------------|-----------------------|
| 1998 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$57,905.35 | \$57,905.35 | 100.0% | \$0.00 | \$57,905.35 | 100.0% | \$0.00 |
| 2000 | \$1,505,900.00 | \$1,505,900.00 | 100.0% | \$0.00 | \$1,505,900.00 | 100.0% | \$0.00 |
| 2001 | \$1,711,200.00 | \$1,711,200.00 | 100.0% | \$0.00 | \$1,711,200.00 | 100.0% | \$0.00 |
| 2002 | \$1,644,100.00 | \$1,644,100.00 | 100.0% | \$0.00 | \$1,644,100.00 | 100.0% | \$0.00 |
| 2003 | \$1,728,500.00 | \$1,728,500.00 | 100.0% | \$0.00 | \$1,728,500.00 | 100.0% | \$0.00 |
| 2004 | \$1,824,309.60 | \$1,824,309.60 | 100.0% | \$0.00 | \$1,824,309.60 | 100.0% | \$0.00 |
| 2005 | \$1,678,068.40 | \$1,678,068.40 | 100.0% | \$0.00 | \$1,678,068.40 | 100.0% | \$0.00 |
| 2006 | \$1,593,776.50 | \$1,593,776.50 | 100.0% | \$0.00 | \$1,593,776.50 | 100.0% | \$0.00 |
| 2007 | \$1,597,881.30 | \$1,597,881.30 | 100.0% | \$0.00 | \$1,597,881.30 | 100.0% | \$0.00 |
| 2008 | \$1,585,731.50 | \$1,585,731.50 | 100.0% | \$0.00 | \$1,585,731.50 | 100.0% | \$0.00 |
| 2009 | \$1,713,471.30 | \$1,713,471.30 | 100.0% | \$0.00 | \$1,713,471.30 | 100.0% | \$0.00 |
| 2010 | \$1,672,033.70 | \$1,672,033.70 | 100.0% | \$0.00 | \$1,672,033.70 | 100.0% | \$0.00 |
| 2011 | \$1,465,924.30 | \$1,465,924.30 | 100.0% | \$0.00 | \$1,465,924.30 | 100.0% | \$0.00 |
| 2012 | \$878,520.90 | \$878,520.90 | 100.0% | \$0.00 | \$878,520.90 | 100.0% | \$0.00 |
| 2013 | \$816,311.00 | \$816,311.00 | 100.0% | \$0.00 | \$816,311.00 | 100.0% | \$0.00 |
| 2014 | \$890,684.80 | \$890,684.80 | 100.0% | \$0.00 | \$890,684.80 | 100.0% | \$0.00 |
| 2015 | \$781,990.00 | \$781,990.00 | 100.0% | \$0.00 | \$235,959.36 | 30.1% | \$546,030.64 |
| 2016 | \$810,635.20 | \$810,635.20 | 100.0% | \$0.00 | \$0.00 | 0.0% | \$810,635.20 |
| Total | \$27,259,023.32 | \$27,259,023.32 | 100.0% | \$0.00 | \$25,902,357.48 | 95.0% | \$1,356,665.84 |

CHDO Operating Funds (CO)

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |

CHDO Funds (CR)

| Fiscal Year | CHDO Requirement | Authorized Amount | Amount Suballocated to CL/C | Amount Subgranted to CHDOS | Balance to Subgrant | Funds Committed to Activities | % Subg Cmtd | Balance to Commit | Total Disbursed | % Subg Disb | Available to Disburse |
|-------------|------------------|-------------------|-----------------------------|----------------------------|---------------------|-------------------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$2,202,900.00 | \$2,765,000.00 | \$0.00 | \$2,765,000.00 | \$0.00 | \$2,765,000.00 | 100.0% | \$0.00 | \$2,765,000.00 | 100.0% | \$0.00 |
| 1993 | \$1,487,400.00 | \$1,487,400.00 | \$0.00 | \$1,487,400.00 | \$0.00 | \$1,487,400.00 | 100.0% | \$0.00 | \$1,487,400.00 | 100.0% | \$0.00 |
| 1994 | \$1,705,350.00 | \$1,705,350.00 | \$0.00 | \$1,705,350.00 | \$0.00 | \$1,705,350.00 | 100.0% | \$0.00 | \$1,705,350.00 | 100.0% | \$0.00 |
| 1995 | \$1,982,250.00 | \$1,982,250.00 | \$0.00 | \$1,982,250.00 | \$0.00 | \$1,982,250.00 | 100.0% | \$0.00 | \$1,982,250.00 | 100.0% | \$0.00 |
| 1996 | \$1,939,650.00 | \$2,599,500.00 | \$0.00 | \$2,599,500.00 | \$0.00 | \$2,599,500.00 | 100.0% | \$0.00 | \$2,599,500.00 | 100.0% | \$0.00 |
| 1997 | \$1,898,550.00 | \$2,583,000.00 | \$0.00 | \$2,583,000.00 | \$0.00 | \$2,583,000.00 | 100.0% | \$0.00 | \$2,583,000.00 | 100.0% | \$0.00 |
| 1998 | \$2,098,500.00 | \$5,056,100.00 | \$0.00 | \$5,056,100.00 | \$0.00 | \$5,056,100.00 | 100.0% | \$0.00 | \$5,056,100.00 | 100.0% | \$0.00 |

| | | | | | | | | | | | |
|--------------|------------------------|------------------------|---------------|------------------------|---------------------|------------------------|--------------|-----------------------|------------------------|--------------|-----------------------|
| 1999 | \$2,276,700.00 | \$2,319,300.00 | \$0.00 | \$2,319,300.00 | \$0.00 | \$2,319,300.00 | 100.0% | \$0.00 | \$2,319,300.00 | 100.0% | \$0.00 |
| 2000 | \$2,258,850.00 | \$2,567,272.00 | \$0.00 | \$2,567,272.00 | \$0.00 | \$2,567,272.00 | 100.0% | \$0.00 | \$2,567,272.00 | 100.0% | \$0.00 |
| 2001 | \$2,566,800.00 | \$2,803,009.00 | \$0.00 | \$2,803,009.00 | \$0.00 | \$2,803,009.00 | 100.0% | \$0.00 | \$2,803,009.00 | 100.0% | \$0.00 |
| 2002 | \$2,466,150.00 | \$2,110,323.00 | \$0.00 | \$2,110,323.00 | \$0.00 | \$2,110,323.00 | 100.0% | \$0.00 | \$2,110,323.00 | 100.0% | \$0.00 |
| 2003 | \$2,592,750.00 | \$1,618,650.00 | \$0.00 | \$1,618,650.00 | \$0.00 | \$1,618,650.00 | 100.0% | \$0.00 | \$1,618,650.00 | 100.0% | \$0.00 |
| 2004 | \$2,635,710.75 | \$2,635,710.75 | \$0.00 | \$2,635,710.75 | \$0.00 | \$2,635,710.75 | 100.0% | \$0.00 | \$2,635,710.75 | 100.0% | \$0.00 |
| 2005 | \$2,517,102.60 | \$3,605,619.25 | \$0.00 | \$3,605,619.25 | \$0.00 | \$3,605,619.25 | 100.0% | \$0.00 | \$3,605,619.25 | 100.0% | \$0.00 |
| 2006 | \$2,390,664.75 | \$962,810.00 | \$0.00 | \$962,810.00 | \$0.00 | \$962,810.00 | 100.0% | \$0.00 | \$962,810.00 | 100.0% | \$0.00 |
| 2007 | \$2,396,821.95 | \$3,108,335.53 | \$0.00 | \$3,108,335.53 | \$0.00 | \$3,108,335.53 | 100.0% | \$0.00 | \$3,108,335.53 | 100.0% | \$0.00 |
| 2008 | \$2,378,597.25 | \$3,471,570.00 | \$0.00 | \$3,471,570.00 | \$0.00 | \$3,471,570.00 | 100.0% | \$0.00 | \$3,471,570.00 | 100.0% | \$0.00 |
| 2009 | \$2,570,206.95 | \$4,699,560.00 | \$0.00 | \$4,699,560.00 | \$0.00 | \$4,699,560.00 | 100.0% | \$0.00 | \$4,699,560.00 | 100.0% | \$0.00 |
| 2010 | \$2,508,050.55 | \$3,579,010.00 | \$0.00 | \$3,579,010.00 | \$0.00 | \$3,579,010.00 | 100.0% | \$0.00 | \$3,579,010.00 | 100.0% | \$0.00 |
| 2011 | \$2,198,886.45 | \$2,679,820.00 | \$0.00 | \$2,679,820.00 | \$0.00 | \$2,679,820.00 | 100.0% | \$0.00 | \$2,679,820.00 | 100.0% | \$0.00 |
| 2012 | \$1,317,781.35 | \$1,984,310.00 | \$0.00 | \$1,984,310.00 | \$0.00 | \$1,984,310.00 | 100.0% | \$0.00 | \$1,984,310.00 | 100.0% | \$0.00 |
| 2013 | \$1,224,466.50 | \$2,716,245.50 | \$0.00 | \$2,159,820.00 | \$556,425.50 | \$2,159,820.00 | 100.0% | \$556,425.50 | \$2,159,820.00 | 100.0% | \$556,425.50 |
| 2014 | \$1,336,027.20 | \$1,450,030.00 | \$0.00 | \$1,448,530.00 | \$1,500.00 | \$1,448,530.00 | 100.0% | \$1,500.00 | \$1,448,530.00 | 100.0% | \$1,500.00 |
| 2015 | \$1,172,985.00 | \$2,130,410.00 | \$0.00 | \$2,130,410.00 | \$0.00 | \$2,130,410.00 | 100.0% | \$0.00 | \$2,130,410.00 | 100.0% | \$0.00 |
| 2016 | \$1,215,952.80 | \$1,218,210.00 | \$0.00 | \$1,218,210.00 | \$0.00 | \$1,218,210.00 | 0.0% | \$1,218,210.00 | \$0.00 | 0.0% | \$1,218,210.00 |
| Total | \$51,339,104.10 | \$63,838,795.03 | \$0.00 | \$63,280,869.53 | \$557,925.50 | \$62,062,659.53 | 98.0% | \$1,776,135.50 | \$59,933,749.53 | 94.7% | \$3,905,045.50 |

CHDO Loans (CL)

| Fiscal Year | Authorized Amount | Amount Subgranted | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |

CHDO Capacity (CC)

| Fiscal Year | Authorized Amount | Amount Subgranted | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|-------------|-------------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |

| | | | | | | | | |
|--------------|---------------|---------------|---------------|-------------|---------------|---------------|-------------|---------------|
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |

Reservations to State Recipients and Sub-recipients (SU)

| Fiscal Year | Authorized Amount | Amount Subgranted to Other Entities | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|-------------------------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |

Total Program Funds

| Fiscal Year | Total Authorization | Local Account Funds | Committed Amount | Net Disbursed for Activities | Net Disbursed for Admin/CHDO OP | Net Disbursed | Disbursed Pending Approval | Total Disbursed | Available to Disburse |
|-------------|---------------------|---------------------|------------------|------------------------------|---------------------------------|-----------------|----------------------------|-----------------|-----------------------|
| 1992 | \$14,686,000.00 | \$0.00 | \$13,407,750.00 | \$13,407,750.00 | \$1,278,250.00 | \$14,686,000.00 | \$0.00 | \$14,686,000.00 | \$0.00 |
| 1993 | \$9,916,000.00 | \$0.00 | \$9,009,755.84 | \$9,009,755.84 | \$906,244.16 | \$9,916,000.00 | \$0.00 | \$9,916,000.00 | \$0.00 |
| 1994 | \$11,369,000.00 | \$0.00 | \$11,369,000.00 | \$11,369,000.00 | \$0.00 | \$11,369,000.00 | \$0.00 | \$11,369,000.00 | \$0.00 |
| 1995 | \$13,215,000.00 | \$0.00 | \$13,215,000.00 | \$13,215,000.00 | \$0.00 | \$13,215,000.00 | \$0.00 | \$13,215,000.00 | \$0.00 |
| 1996 | \$12,931,000.00 | \$0.00 | \$12,846,561.27 | \$12,846,561.27 | \$84,438.73 | \$12,931,000.00 | \$0.00 | \$12,931,000.00 | \$0.00 |
| 1997 | \$12,657,000.00 | \$0.00 | \$11,623,853.42 | \$11,623,853.42 | \$1,033,146.58 | \$12,657,000.00 | \$0.00 | \$12,657,000.00 | \$0.00 |
| 1998 | \$13,990,000.00 | \$0.00 | \$13,990,000.00 | \$13,990,000.00 | \$0.00 | \$13,990,000.00 | \$0.00 | \$13,990,000.00 | \$0.00 |

| | | | | | | | | | |
|-------|------------------|----------------|------------------|------------------|-----------------|------------------|--------|------------------|-----------------|
| 1999 | \$15,178,000.00 | \$0.00 | \$15,120,094.65 | \$15,120,094.65 | \$57,905.35 | \$15,178,000.00 | \$0.00 | \$15,178,000.00 | \$0.00 |
| 2000 | \$15,059,000.00 | \$0.00 | \$13,553,100.00 | \$13,553,100.00 | \$1,505,900.00 | \$15,059,000.00 | \$0.00 | \$15,059,000.00 | \$0.00 |
| 2001 | \$17,112,000.00 | \$9,941.41 | \$15,410,741.41 | \$15,410,741.41 | \$1,711,200.00 | \$17,121,941.41 | \$0.00 | \$17,121,941.41 | \$0.00 |
| 2002 | \$16,441,000.00 | \$0.00 | \$14,796,900.00 | \$14,796,900.00 | \$1,644,100.00 | \$16,441,000.00 | \$0.00 | \$16,441,000.00 | \$0.00 |
| 2003 | \$17,285,000.00 | \$9,909.45 | \$15,566,409.45 | \$15,566,409.45 | \$1,728,500.00 | \$17,294,909.45 | \$0.00 | \$17,294,909.45 | \$0.00 |
| 2004 | \$19,035,324.00 | \$6,767.20 | \$17,217,781.60 | \$17,217,781.60 | \$1,824,309.60 | \$19,042,091.20 | \$0.00 | \$19,042,091.20 | \$0.00 |
| 2005 | \$17,232,650.00 | \$15,526.45 | \$15,570,108.05 | \$15,570,108.05 | \$1,678,068.40 | \$17,248,176.45 | \$0.00 | \$17,248,176.45 | \$0.00 |
| 2006 | \$16,163,306.00 | \$36,174.80 | \$14,605,704.30 | \$14,605,704.30 | \$1,593,776.50 | \$16,199,480.80 | \$0.00 | \$16,199,480.80 | \$0.00 |
| 2007 | \$16,204,354.00 | \$65,597.37 | \$14,672,070.07 | \$14,672,070.07 | \$1,597,881.30 | \$16,269,951.37 | \$0.00 | \$16,269,951.37 | \$0.00 |
| 2008 | \$15,950,192.00 | \$51,243.23 | \$14,415,703.73 | \$14,415,703.73 | \$1,585,731.50 | \$16,001,435.23 | \$0.00 | \$16,001,435.23 | \$0.00 |
| 2009 | \$16,935,690.00 | \$40,174.47 | \$15,262,393.17 | \$15,262,393.17 | \$1,713,471.30 | \$16,975,864.47 | \$0.00 | \$16,975,864.47 | \$0.00 |
| 2010 | \$16,720,337.00 | \$41,664.00 | \$15,089,967.30 | \$15,089,967.30 | \$1,672,033.70 | \$16,762,001.00 | \$0.00 | \$16,762,001.00 | \$0.00 |
| 2011 | \$14,659,243.00 | \$18,635.46 | \$13,211,954.16 | \$13,211,954.16 | \$1,465,924.30 | \$14,677,878.46 | \$0.00 | \$14,677,878.46 | \$0.00 |
| 2012 | \$8,785,209.00 | \$31,000.00 | \$7,937,688.10 | \$7,937,688.10 | \$878,520.90 | \$8,816,209.00 | \$0.00 | \$8,816,209.00 | \$0.00 |
| 2013 | \$8,163,110.00 | \$367,418.14 | \$7,157,791.64 | \$7,157,791.64 | \$816,311.00 | \$7,974,102.64 | \$0.00 | \$7,974,102.64 | \$556,425.50 |
| 2014 | \$8,906,848.00 | \$1,435,850.26 | \$7,058,061.70 | \$4,414,321.70 | \$890,684.80 | \$5,305,006.50 | \$0.00 | \$5,305,006.50 | \$5,037,691.76 |
| 2015 | \$7,819,900.00 | \$846,773.85 | \$7,378,813.85 | \$849,773.85 | \$235,959.36 | \$1,085,733.21 | \$0.00 | \$1,085,733.21 | \$7,580,940.64 |
| 2016 | \$8,106,352.00 | \$2,485,494.37 | \$1,899,274.12 | \$1,899,274.12 | \$0.00 | \$1,899,274.12 | \$0.00 | \$1,899,274.12 | \$8,692,572.25 |
| 2017 | \$0.00 | \$105.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105.83 |
| Total | \$344,521,515.00 | \$5,462,276.29 | \$311,386,477.83 | \$302,213,697.83 | \$25,902,357.48 | \$328,116,055.31 | \$0.00 | \$328,116,055.31 | \$21,867,735.98 |

Total Program Percent

| Fiscal Year | Total Authorization | Local Account Funds | % Committed for Activities | % Disb for Activities | % Disb for Admin/CHDO OP | % Net Disbursed | % Disbursed Pending Approval | % Total Disbursed | % Available to Disburse |
|--------------|-------------------------|-----------------------|----------------------------|-----------------------|--------------------------|-----------------|------------------------------|-------------------|-------------------------|
| 1992 | \$14,686,000.00 | \$0.00 | 91.2% | 91.2% | 8.7% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1993 | \$9,916,000.00 | \$0.00 | 90.8% | 90.8% | 9.1% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1994 | \$11,369,000.00 | \$0.00 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1995 | \$13,215,000.00 | \$0.00 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1996 | \$12,931,000.00 | \$0.00 | 99.3% | 99.3% | 0.6% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1997 | \$12,657,000.00 | \$0.00 | 91.8% | 91.8% | 8.1% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1998 | \$13,990,000.00 | \$0.00 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1999 | \$15,178,000.00 | \$0.00 | 99.6% | 99.6% | 0.3% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2000 | \$15,059,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2001 | \$17,112,000.00 | \$9,941.41 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2002 | \$16,441,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2003 | \$17,285,000.00 | \$9,909.45 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2004 | \$19,035,324.00 | \$6,767.20 | 90.4% | 90.4% | 9.5% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2005 | \$17,232,650.00 | \$15,526.45 | 90.2% | 90.2% | 9.7% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2006 | \$16,163,306.00 | \$36,174.80 | 90.1% | 90.1% | 9.8% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2007 | \$16,204,354.00 | \$65,597.37 | 90.1% | 90.1% | 9.8% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2008 | \$15,950,192.00 | \$51,243.23 | 90.0% | 90.0% | 9.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2009 | \$16,935,690.00 | \$40,174.47 | 89.9% | 89.9% | 10.1% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2010 | \$16,720,337.00 | \$41,664.00 | 90.0% | 90.0% | 9.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2011 | \$14,659,243.00 | \$18,635.46 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2012 | \$8,785,209.00 | \$31,000.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2013 | \$8,163,110.00 | \$367,418.14 | 83.9% | 83.9% | 10.0% | 93.4% | 0.0% | 93.4% | 6.5% |
| 2014 | \$8,906,848.00 | \$1,435,850.26 | 68.2% | 42.6% | 10.0% | 51.2% | 0.0% | 51.2% | 48.7% |
| 2015 | \$7,819,900.00 | \$846,773.85 | 85.1% | 9.8% | 3.0% | 12.5% | 0.0% | 12.5% | 87.4% |
| 2016 | \$8,106,352.00 | \$2,485,494.37 | 17.9% | 17.9% | 0.0% | 17.9% | 0.0% | 17.9% | 82.0% |
| 2017 | \$0.00 | \$105.83 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Total | \$344,521,515.00 | \$5,462,276.29 | 88.9% | 86.3% | 7.5% | 93.7% | 0.0% | 93.7% | 6.2% |

13. PR-33 - HOME – Matching Liability Report

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

DATE: 05-12-17
 TIME: 10:30
 PAGE: 1

ALABAMA

| FiscalYear | Match Percent | Total Disbursements | Disbursements Requiring Match | Match Liability Amount |
|------------|---------------|---------------------|-------------------------------|------------------------|
| 2000 | 0.0 % | \$8,983,781.19 | \$0.00 | \$0.00 |
| 2001 | 0.0 % | \$12,737,394.30 | \$0.00 | \$0.00 |
| 2002 | 0.0 % | \$15,979,846.51 | \$0.00 | \$0.00 |
| 2003 | 0.0 % | \$12,194,122.77 | \$0.00 | \$0.00 |
| 2004 | 12.5 % | \$14,043,944.11 | \$13,271,281.80 | \$1,658,910.22 |
| 2005 | 12.5 % | \$19,215,036.43 | \$18,416,027.55 | \$2,302,003.44 |
| 2006 | 0.0 % | \$11,960,285.51 | \$0.00 | \$0.00 |
| 2007 | 0.0 % | \$25,584,010.47 | \$0.00 | \$0.00 |
| 2008 | 0.0 % | \$13,029,376.65 | \$0.00 | \$0.00 |
| 2009 | 12.5 % | \$15,354,081.28 | \$14,827,145.53 | \$1,853,393.19 |
| 2010 | 0.0 % | \$12,022,429.08 | \$0.00 | \$0.00 |
| 2011 | 0.0 % | \$17,228,674.46 | \$0.00 | \$0.00 |
| 2012 | 0.0 % | \$21,228,909.73 | \$0.00 | \$0.00 |
| 2013 | 25.0 % | \$13,766,569.39 | \$12,968,623.68 | \$3,242,155.92 |
| 2014 | 12.5 % | \$7,622,313.24 | \$6,754,744.04 | \$844,343.00 |
| 2015 | 12.5 % | \$8,551,096.21 | \$7,446,380.33 | \$930,797.54 |
| 2016 | 12.5 % | \$5,274,106.88 | \$4,408,201.12 | \$551,025.14 |

14. HOME – MBE / WBE Information Report

