

Program Year: 2011

All Years - Commitments

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
NEW CONSTRUCTION	656	86,392,277	15,763,780	131,695	24,030
	656	86,392,277	15,763,780	131,695	24,030

All Years - Completions

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
NEW CONSTRUCTION	440	60,793,365	17,146,560	138,166	38,969
	440	60,793,365	17,146,560	138,166	38,969

* TBRA cost per family may include security deposits only and may be varying contract terms.

** Number of families who have received TBRA payments. Home subsidy per family reflects disbursements to date and will increase monthly.