

Grantee: Alabama

Grant: B-06-DG-01-0002

July 1, 2014 thru September 30, 2014 Performance Report



Grant Number:

B-06-DG-01-0002

Obligation Date:

04/20/2007

Award Date:

04/20/2007

Grantee Name:

Alabama

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$21,225,574.00

Grant Status:

Active

QPR Contact:

Al Jones

LOCCS Authorized Amount:

\$21,225,574.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$21,225,574.00

Disasters:

Declaration Number

FEMA-DR-1605-AL

Narratives

Disaster Damage:

Hurricane Katrina came ashore as a deadly Category 4 Hurricane less than 100 miles from the coast of Alabama. Most of the State's damage was as a result of flooding due to torrential rainfall and a 12 foot storm surge. A summary of housing damage completed by the American Red Cross and the National Association of Homebuilders indicates that Alabama suffered damage to 1,674 single family housing units. Of this total, 966 received major damage, 345 received minor damage and unfortunately 363 were completely destroyed. Infrastructure damage was substantial and was not limited to the coastal areas as much as housing damage. Reports of damage to sewer, water, roads, drainage and other infrastructure were reported throughout southwest Alabama with an estimated repair/replacement cost in the several hundred million dollar range.

Recovery Needs:

Alabama's recovery needs, while less substantial and less publicized, remain great. Virtually all communities in southwest Alabama received housing and/or infrastructure damage that will strain their budgets to the limit or require substantial outside assistance to complete. As mentioned above all categories of infrastructure received damage to some degree along with hundreds of homes damaged or destroyed leaving grant assistance as the only option for complete recovery.

Public Comment:

Overall

Total Projected Budget from All Sources**This Report Period**

N/A

To Date

\$21,225,574.00

Total Budget

\$0.00

\$21,225,574.00

Total Obligated

\$12,574.27

\$21,225,574.00

Total Funds Drawdown

\$20,853.17

\$21,225,574.00

Program Funds Drawdown

\$20,853.17

\$21,225,574.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$20,853.17

\$21,225,574.00

Match Contributed

\$0.00

\$10,299,000.17



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		75.81%
Overall Benefit Percentage (Actual)		75.81%
Minimum Non-Federal Match	\$0.00	\$10,299,000.17
Limit on Public Services	\$3,183,836.10	\$0.00
Limit on Admin/Planning	\$4,245,114.80	\$0.00
Limit on State Admin	\$1,061,278.70	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

All activities completed and closed.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters	\$0.00	\$4,103,146.00	\$4,103,146.00
0022, Infrastructure-Local	\$20,853.17	\$8,185,804.77	\$8,185,804.77
0101, Method of Distribtn Hsng	\$0.00	\$8,936,623.23	\$8,936,623.23



Activities

Project # / Title: 0002 / Housing for Renters

Grantee Activity Number: 06S-KT-004

Activity Title: 06S-KT-004

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

02/02/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters

Projected End Date:

04/12/2011

Completed Activity Actual End Date:

06/17/2014

Responsible Organization:

City of Mobile

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$4,103,146.00

Total Budget

\$0.00

\$4,103,146.00

Total Obligated

\$0.00

\$4,103,146.00

Total Funds Drawdown

\$0.00

\$4,103,146.00

Program Funds Drawdown

\$0.00

\$4,103,146.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,103,146.00

 City of Mobile

\$0.00

\$4,103,146.00

Match Contributed

\$0.00

\$9,482,165.00

Activity Description:

affordable rental housing

Location Description:

City limits of Mobile, Mobile County, Alabama

Activity Progress Narrative:

Activity completed and closed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	14	14/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	53	53/53
# of Multifamily Units	53	53/53

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	52	1	53	52/51	1/1	53/53	100.00
# Renter Households	52	1	53	52/51	1/1	53/53	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0022 / Infrastructure-Local

Grantee Activity Number: 06S-KT-001

Activity Title: 06S-KT-001

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/03/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure-Local

Projected End Date:

01/01/2008

Completed Activity Actual End Date:

12/21/2009

Responsible Organization:

Mobile County Commission



Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,056,660.06
Total Budget	\$0.00	\$3,056,660.06
Total Obligated	\$0.00	\$3,056,660.06
Total Funds Drawdown	\$0.00	\$3,056,660.06
Program Funds Drawdown	\$0.00	\$3,056,660.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,056,660.06
Mobile County Commission	\$0.00	\$3,056,660.06
Match Contributed	\$0.00	\$814,710.17

Activity Description:

Reconstruction of Grand Bay Middle School

Location Description:

Grand Bay, Alabama Mobile County

Activity Progress Narrative:

Activity completed and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	324	162	716	324/324	162/162	716/716	67.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 06S-kt-002

Activity Title: 06S-kt-002

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

05/29/2008

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure-Local

Projected End Date:

07/19/2009

Completed Activity Actual End Date:

05/26/2011

Responsible Organization:

Town of Dauphin Island

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$1,600,000.00

Total Budget

\$0.00

\$1,600,000.00

Total Obligated

\$0.00

\$1,600,000.00

Total Funds Drawdown

\$0.00

\$1,600,000.00

Program Funds Drawdown

\$0.00

\$1,600,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,600,000.00

 Town of Dauphin Island

\$0.00

\$1,600,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Drainage improvements

Location Description:

Salt Creek on the east side of the island

Activity Progress Narrative:

Activity complete and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	143	158	1249	143/123	158/158	1249/1249	24.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 06S-kt-003

Activity Title: 06S-kt-003

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

04/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure-Local

Projected End Date:

08/08/2014

Completed Activity Actual End Date:

09/08/2014

Responsible Organization:

City of Bayou La Batre

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$538,278.90

Total Budget

\$8,278.90

\$538,278.90

Total Obligated

\$20,853.17

\$538,278.90

Total Funds Drawdown

\$20,853.17

\$538,278.90

Program Funds Drawdown

\$20,853.17

\$538,278.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$20,853.17

\$538,278.90

City of Bayou La Batre

\$20,853.17

\$538,278.90

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and demolition of storm damaged, dilapidated structures.

Location Description:

City-wide

Activity Progress Narrative:

Activity complete and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	125	125/125
# of buildings (non-residential)	25	25/25
# of Public Facilities	0	0/0
# of Businesses	25	25/25



of Non-business Organizations

0

0/0

# of Housing Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	100		100/100	

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	320	182	769	320/146	182/182	769/843	65.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 06S-KT-003-ST

Activity Title: 06S-KT-003-ST

Activity Category:

Construction/reconstruction of streets

Project Number:

0022

Projected Start Date:

08/26/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure-Local

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

09/08/2014

Responsible Organization:

City of Bayou La Batre

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$111,721.10
Total Budget	(\$8,278.90)	\$111,721.10
Total Obligated	(\$8,278.90)	\$111,721.10
Total Funds Drawdown	\$0.00	\$111,721.10
Program Funds Drawdown	\$0.00	\$111,721.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$111,721.10
City of Bayou La Batre	\$0.00	\$111,721.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Street reconstruction within the City of Bayou La Batre.

Location Description:

City of Bayou La Batre

Activity Progress Narrative:

Activity complete and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	3200	3200/10880



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	921	598	2313	921/921	598/598	2313/2310	65.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 06S-kt-007

Activity Title: 06S-kt-007

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0022

Projected Start Date:

04/15/2008

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure-Local

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

04/01/2011

Responsible Organization:

City of Chickasaw

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,749,750.00
Total Budget	\$0.00	\$1,749,750.00
Total Obligated	\$0.00	\$1,749,750.00
Total Funds Drawdown	\$0.00	\$1,749,750.00
Program Funds Drawdown	\$0.00	\$1,749,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,749,750.00
City of Chickasaw	\$0.00	\$1,749,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer reconstruction

Location Description:

City-wide

Activity Progress Narrative:

Activity completed and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
# of Linear feet of Public	0	21910/21910
# of Linear miles of Public	0	4/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1806	1340	6364	1806/1806	1340/1340	6364/6364	49.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 06S-kt-009

Activity Title: 06S-kt-009

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

09/08/2008

Benefit Type:

Direct (Person)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure-Local

Projected End Date:

10/31/2010

Completed Activity Actual End Date:

04/11/2010

Responsible Organization:

City of Prichard

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$1,129,394.71

Total Budget

\$0.00

\$1,129,394.71

Total Obligated

\$0.00

\$1,129,394.71

Total Funds Drawdown

\$0.00

\$1,129,394.71

Program Funds Drawdown

\$0.00

\$1,129,394.71

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,129,394.71

City of Prichard

\$0.00

\$1,129,394.71

Match Contributed

\$0.00

\$0.00

Activity Description:

Drainage improvements

Location Description:

city-wide

Activity Progress Narrative:

Activity complete and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod
# of Persons	13697	5274	28903	13697/13697	5274/5274	28903/28903	65.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0101 / Method of Distribtn Hsng

Grantee Activity Number: 06S-KT-010

Activity Title: 06S-KT-010

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0101

Projected Start Date:

07/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribtn Hsng

Projected End Date:

06/30/2010

Completed Activity Actual End Date:

06/27/2011

Responsible Organization:

Mobile County Commission

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$8,282,068.23

Total Budget

\$0.00

\$8,282,068.23

Total Obligated

\$0.00

\$8,282,068.23

Total Funds Drawdown

\$0.00

\$8,282,068.23



Program Funds Drawdown	\$0.00	\$8,282,068.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,282,068.23
Mobile County Commission	\$0.00	\$8,282,068.23
Match Contributed	\$0.00	\$2,125.00

Activity Description:

Housing Assistance

Location Description:

Mobile County

Activity Progress Narrative:

Activity complete and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	113/446

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	113/446
# of Singlefamily Units	0	113/446

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	75/298	38/148	113/446	100.00
# Owner Households	0	0	0	75/298	38/148	113/446	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 06S-KT-010-HI

Activity Title: 06S-KT-010-HI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0101

Projected Start Date:

07/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Method of Distribtn Hsng

Projected End Date:

06/30/2010

Completed Activity Actual End Date:

06/27/2011

Responsible Organization:

MOBILE COUNTY COMMISSION

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$654,555.00
Total Budget	\$0.00	\$654,555.00
Total Obligated	\$0.00	\$654,555.00
Total Funds Drawdown	\$0.00	\$654,555.00
Program Funds Drawdown	\$0.00	\$654,555.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$654,555.00
MOBILE COUNTY COMMISSION	\$0.00	\$654,555.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction and rehabilitation of housing units.

Location Description:

Mobile County

Activity Progress Narrative:

Activity complete and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	11/11
# of Singlefamily Units	0	11/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	11/11	0.00	
# Owner Households	0	0	0	0/0	0/0	11/11	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	5
Audit Visits	0	0
Technical Assistance Visits	0	6
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

