

**Grantee: Alabama**

**Grant: B-06-DG-01-0002**

**January 1, 2014 thru March 31, 2014 Performance Report**

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**Grant Number:**

B-06-DG-01-0002

**Obligation Date:**

04/20/2007

**Award Date:**

04/20/2007

**Grantee Name:**

Alabama

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$21,225,574.00

**Grant Status:**

Active

**QPR Contact:**

Al Jones

**LOCCS Authorized Amount:**

\$21,225,574.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$21,225,574.00

## Disasters:

### Declaration Number

FEMA-DR-1605-AL

## Narratives

### Disaster Damage:

Hurricane Katrina came ashore as a deadly Category 4 Hurricane less than 100 miles from the coast of Alabama. Most of the State's damage was as a result of flooding due to torrential rainfall and a 12 foot storm surge. A summary of housing damage completed by the American Red Cross and the National Association of Homebuilders indicates that Alabama suffered damage to 1,674 single family housing units. Of this total, 966 received major damage, 345 received minor damage and unfortunately 363 were completely destroyed. Infrastructure damage was substantial and was not limited to the coastal areas as much as housing damage. Reports of damage to sewer, water, roads, drainage and other infrastructure were reported throughout southwest Alabama with an estimated repair/replacement cost in the several hundred million dollar range.

### Recovery Needs:

Alabama's recovery needs, while less substantial and less publicized, remain great. Virtually all communities in southwest Alabama received housing and/or infrastructure damage that will strain their budgets to the limit or require substantial outside assistance to complete. As mentioned above all categories of infrastructure received damage to some degree along with hundreds of homes damaged or destroyed leaving grant assistance as the only option for complete recovery.

### Public Comment:

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$21,225,574.00
<b>Total Budget</b>	\$0.00	\$21,225,574.00
<b>Total Obligated</b>	\$0.00	\$21,225,574.00
<b>Total Funds Drawdown</b>	\$0.00	\$21,204,720.83
<b>Program Funds Drawdown</b>	\$0.00	\$21,204,720.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$21,204,720.83
<b>Match Contributed</b>	\$0.00	\$2,585,823.29



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		75.81%
Overall Benefit Percentage (Actual)		75.79%
Minimum Non-Federal Match	\$0.00	\$2,585,823.29
Limit on Public Services	\$3,183,836.10	\$0.00
Limit on Admin/Planning	\$4,245,114.80	\$0.00
Limit on State Admin	\$1,061,278.70	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

All activities completed and closed except Bayou La Batre Streets and Demolition and City of Mobile Affordable Rental Housing. Expect remaining activities to close in upcoming quarter.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters	\$0.00	\$4,103,146.00	\$4,103,146.00
0022, Infrastructure-Local	\$0.00	\$8,185,804.77	\$8,164,951.60
0101, Method of Distribtn Hsng	\$0.00	\$8,936,623.23	\$8,936,623.23



## Activities

**Project # / Title:** 0002 / Housing for Renters

**Grantee Activity Number:** 06S-KT-004

**Activity Title:** 06S-KT-004

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

02/02/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters

**Projected End Date:**

04/12/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Mobile

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$4,103,146.00

**Total Budget**

\$0.00

\$4,103,146.00

**Total Obligated**

\$0.00

\$4,103,146.00

**Total Funds Drawdown**

\$0.00

\$4,103,146.00

**Program Funds Drawdown**

\$0.00

\$4,103,146.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,103,146.00

City of Mobile

\$0.00

\$4,103,146.00

**Match Contributed**

\$0.00

\$1,768,988.12

**Activity Description:**

affordable rental housing

**Location Description:**

City limits of Mobile, Mobile County, Alabama

**Activity Progress Narrative:**

Activity is completed, close-out should begin in following quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/53
# of Multifamily Units	0	0/53

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/51	0/1	0/53	0
# Renter Households	0	0	0	0/51	0/1	0/53	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0022 / Infrastructure-Local

**Grantee Activity Number:** 06S-kt-003

**Activity Title:** 06S-kt-003

**Activity Category:**

Clearance and Demolition

**Project Number:**

0022

**Projected Start Date:**

04/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure-Local

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bayou La Batre



<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$530,000.00
<b>Total Budget</b>	\$0.00	\$530,000.00
<b>Total Obligated</b>	\$0.00	\$530,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$517,425.73
<b>Program Funds Drawdown</b>	\$0.00	\$517,425.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$517,425.73
City of Bayou La Batre	\$0.00	\$517,425.73
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Clearance and demolition of storm damaged, dilapidated structures.

### Location Description:

City-wide

### Activity Progress Narrative:

Activity nears completion, close-out expected during next quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/125
# of buildings (non-residential)	0	0/25
# of Public Facilities	0	0/0
# of Businesses	0	0/25
# of Non-business Organizations	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/146	0/182	0/843	0

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 06S-KT-003-ST

**Activity Title:** 06S-KT-003-ST

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0022

**Projected Start Date:**

08/26/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure-Local

**Projected End Date:**

03/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bayou La Batre

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,000.00
<b>Total Budget</b>	\$0.00	\$120,000.00
<b>Total Obligated</b>	\$0.00	\$120,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$111,721.10
<b>Program Funds Drawdown</b>	\$0.00	\$111,721.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$111,721.10
City of Bayou La Batre	\$0.00	\$111,721.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street reconstruction within the City of Bayou La Batre.

**Location Description:**

City of Bayou La Batre

**Activity Progress Narrative:**

Activity is complete, expect close-out in next quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/10880





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/921	0/598	0/2310	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	6
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0