

Grantee: State of Alabama

Grant: B-06-DG-01-0002

October 1, 2013 thru December 31, 2013 Performance Report



Grant Number:
B-06-DG-01-0002

Obligation Date:
04/20/2007

Award Date:
04/20/2007

Grantee Name:
State of Alabama

Contract End Date:

Review by HUD:
Reviewed and Approved

LOCCS Authorized Amount:
\$21,225,574.00

Grant Status:
Active

QPR Contact:
Al Jones

Estimated PI/RL Funds:
\$0.00

Total Budget:
\$21,225,574.00

Disasters:

Declaration Number

FEMA-DR-1605-AL

Narratives

Disaster Damage:

Hurricane Katrina came ashore as a deadly Category 4 Hurricane less than 100 miles from the coast of Alabama. Most of the State's damage was as a result of flooding due to torrential rainfall and a 12 foot storm surge. A summary of housing damage completed by the American Red Cross and the National Association of Homebuilders indicates that Alabama suffered damage to 1,674 single family housing units. Of this total, 966 received major damage, 345 received minor damage and unfortunately 363 were completely destroyed. Infrastructure damage was substantial and was not limited to the coastal areas as much as housing damage. Reports of damage to sewer, water, roads, drainage and other infrastructure were reported throughout southwest Alabama with an estimated repair/replacement cost in the several hundred million dollar range.

Recovery Needs:

Alabama's recovery needs, while less substantial and less publicized, remain great. Virtually all communities in southwest Alabama received housing and/or infrastructure damage that will strain their budgets to the limit or require substantial outside assistance to complete. As mentioned above all categories of infrastructure received damage to some degree along with hundreds of homes damaged or destroyed leaving grant assistance as the only option for complete recovery.

Public Comment:

| Overall | This Report Period | To Date |
|--|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$21,225,574.00 |
| Total Budget | \$0.00 | \$21,225,574.00 |
| Total Obligated | \$0.00 | \$21,225,574.00 |
| Total Funds Drawdown | \$0.00 | \$21,204,720.83 |
| Program Funds Drawdown | \$0.00 | \$21,204,720.83 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$21,204,720.83 |
| Match Contributed | \$0.00 | \$2,585,823.29 |



Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|----------------|----------------|
| Overall Benefit Percentage (Projected) | | 75.81% |
| Overall Benefit Percentage (Actual) | | 75.79% |
| Minimum Non-Federal Match | \$0.00 | \$2,585,823.29 |
| Limit on Public Services | \$3,183,836.10 | \$0.00 |
| Limit on Admin/Planning | \$4,245,114.80 | \$0.00 |
| Limit on State Admin | \$1,061,278.70 | \$0.00 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Bayou La Batre and City of Mobile near close-out. All other activities complete.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--------------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0002, Housing for Renters | \$0.00 | \$4,103,146.00 | \$4,103,146.00 |
| 0022, Infrastructure-Local | \$0.00 | \$8,185,804.77 | \$8,164,951.60 |
| 0101, Method of Distribtn Hsng | \$0.00 | \$8,936,623.23 | \$8,936,623.23 |



Activities

Grantee Activity Number: 06S-kt-003

Activity Title: 06S-kt-003

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

04/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure-Local

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Bayou La Batre

Overall

| | Oct 1 thru Dec 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$530,000.00 |
| Total Budget | \$0.00 | \$530,000.00 |
| Total Obligated | \$0.00 | \$530,000.00 |
| Total Funds Drawdown | \$0.00 | \$517,425.73 |
| Program Funds Drawdown | \$0.00 | \$517,425.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$517,425.73 |
| City of Bayou La Batre | \$0.00 | \$517,425.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition of storm damaged, dilapidated structures.

Location Description:

City-wide

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/125 |
| # of buildings (non-residential) | 0 | 0/25 |
| # of Public Facilities | 0 | 0/0 |



| | | |
|---------------------------------|---|------|
| # of Businesses | 0 | 0/25 |
| # of Non-business Organizations | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/100 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/146 | 0/182 | 0/843 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 06S-KT-003-ST

Activity Title: 06S-KT-003-ST

Activity Category:

Construction/reconstruction of streets

Project Number:

0022

Projected Start Date:

08/26/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure-Local

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Bayou La Batre

Overall

| | Oct 1 thru Dec 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$120,000.00 |
| Total Budget | \$0.00 | \$120,000.00 |
| Total Obligated | \$0.00 | \$120,000.00 |
| Total Funds Drawdown | \$0.00 | \$111,721.10 |
| Program Funds Drawdown | \$0.00 | \$111,721.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$111,721.10 |
| City of Bayou La Batre | \$0.00 | \$111,721.10 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Street reconstruction within the City of Bayou La Batre.

Location Description:

City of Bayou La Batre

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 06S-KT-004

Activity Title: 06S-KT-004

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

02/02/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

04/12/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Mobile

Overall

| | Oct 1 thru Dec 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,103,146.00 |
| Total Budget | \$0.00 | \$4,103,146.00 |
| Total Obligated | \$0.00 | \$4,103,146.00 |
| Total Funds Drawdown | \$0.00 | \$4,103,146.00 |
| Program Funds Drawdown | \$0.00 | \$4,103,146.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,103,146.00 |
| City of Mobile | \$0.00 | \$4,103,146.00 |
| Match Contributed | \$0.00 | \$1,768,988.12 |

Activity Description:

affordable rental housing

Location Description:

City limits of Mobile, Mobile County, Alabama

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/14 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/53 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/51 | 0/1 | 0/53 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/51 | 0/1 | 0/53 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 0 |
| Monitoring Visits | 0 | 0 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 6 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 0 |

