

**Grantee: State of Alabama**

**Grant: B-06-DG-01-0002**

**April 1, 2013 thru June 30, 2013 Performance Report**

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**Grant Number:**

B-06-DG-01-0002

**Obligation Date:**

04/20/2007

**Award Date:**

04/20/2007

**Grantee Name:**

State of Alabama

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$21,225,574.00

**Grant Status:**

Active

**QPR Contact:**

Al Jones

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$21,225,574.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

Hurricane Katrina came ashore as a deadly Category 4 Hurricane less than 100 miles from the coast of Alabama. Most of the State's damage was as a result of flooding due to torrential rainfall and a 12 foot storm surge. A summary of housing damage completed by the American Red Cross and the National Association of Homebuilders indicates that Alabama suffered damage to 1,674 single family housing units. Of this total, 966 received major damage, 345 received minor damage and unfortunately 363 were completely destroyed. Infrastructure damage was substantial and was not limited to the coastal areas as much as housing damage. Reports of damage to sewer, water, roads, drainage and other infrastructure were reported throughout southwest Alabama with an estimated repair/replacement cost in the several hundred million dollar range.

### Recovery Needs:

Alabama's recovery needs, while less substantial and less publicized, remain great. Virtually all communities in southwest Alabama received housing and/or infrastructure damage that will strain their budgets to the limit or require substantial outside assistance to complete. As mentioned above all categories of infrastructure received damage to some degree along with hundreds of homes damaged or destroyed leaving grant assistance as the only option for complete recovery.

### Public Comment:

### Overall

**Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$21,225,574.00

**Total Budget**

\$0.00

\$21,225,574.00

**Total Obligated**

\$0.00

\$21,225,574.00

**Total Funds Drawdown**

\$0.00

\$21,195,524.41

**Program Funds Drawdown**

\$0.00

\$21,195,524.41

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$21,195,524.41

**Match Contributed**

\$0.00

\$2,585,823.29



## Progress Toward Required Numeric Targets

| Requirement                            | Required       | To Date        |
|--|----------------|----------------|
| Overall Benefit Percentage (Projected) |                | 75.81%         |
| Overall Benefit Percentage (Actual)    |                | 75.78%         |
| Minimum Non-Federal Match              | \$0.00         | \$2,585,823.29 |
| Limit on Public Services               | \$3,183,836.10 | \$0.00         |
| Limit on Admin/Planning                | \$4,245,114.80 | \$0.00         |
| Limit on State Admin                   | \$1,061,278.70 | \$0.00         |

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Program nearing closeout.

### Project Summary

| Project #, Project Title       | This Report Period     | To Date                |                        |
|--------------------------------|------------------------|------------------------|------------------------|
|                                | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0002, Housing for Renters      | \$0.00                 | \$4,103,146.00         | \$4,103,146.00         |
| 0022, Infrastructure-Local     | \$0.00                 | \$8,185,804.77         | \$8,155,755.18         |
| 0101, Method of Distribtn Hsng | \$0.00                 | \$8,936,623.23         | \$8,936,623.23         |



## Activities

**Grantee Activity Number:** 06S-kt-003

**Activity Title:** 06S-kt-003

**Activity Category:**

Clearance and Demolition

**Project Number:**

0022

**Projected Start Date:**

04/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure-Local

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bayou La Batre

| Overall  | Apr 1 thru Jun 30, 2013 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$530,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$530,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$530,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$513,925.73 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$513,925.73 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$513,925.73 |
| City of Bayou La Batre                         | \$0.00                  | \$513,925.73 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Clearance and demolition of storm damaged, dilapidated structures.

**Location Description:**

City-wide

**Activity Progress Narrative:**

Activities continue to progress.

**Accomplishments Performance Measures**

|   | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
|   | Total              | Total                              |
| <b># of Properties</b>                  | 0                  | 0/125                              |
| <b># of buildings (non-residential)</b> | 0                  | 0/25                               |
| <b># of Public Facilities</b>           | 0                  | 0/0                                |



|                                 |   |      |
|---------------------------------|---|------|
| # of Businesses                 | 0 | 0/25 |
| # of Non-business Organizations | 0 | 0/0  |

|                    | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0                           | 0/100                                       |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |       |                |   |
|-----------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
|                 | Low                | Mod | Total | Low                                | Mod   | Total Low/Mod% |   |
| # of Households | 0                  | 0   | 0     | 0/146                              | 0/182 | 0/843          | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 06S-KT-003-ST

**Activity Title:** 06S-KT-003-ST

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0022

**Projected Start Date:**

08/26/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure-Local

**Projected End Date:**

03/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bayou La Batre

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of Bayou La Batre

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$120,000.00

\$120,000.00

\$120,000.00

\$106,024.68

\$106,024.68

\$0.00

\$0.00

\$106,024.68

\$106,024.68

\$0.00

**Activity Description:**

Street reconstruction within the City of Bayou La Batre.

**Location Description:**

City of Bayou La Batre

**Activity Progress Narrative:**

Activity complete, awaiting close-out documents.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 06S-KT-004

**Activity Title:** 06S-KT-004

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

02/02/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters

**Projected End Date:**

04/12/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Mobile

**Overall**

|  | <b>Apr 1 thru Jun 30, 2013</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,103,146.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$4,103,146.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$4,103,146.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$4,103,146.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$4,103,146.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$4,103,146.00 |
| City of Mobile                                 | \$0.00                         | \$4,103,146.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$1,768,988.12 |

**Activity Description:**

affordable rental housing

**Location Description:**

City limits of Mobile, Mobile County, Alabama

**Activity Progress Narrative:**

Activity complete, awaiting closeout.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/14                                      |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 0/53                                      |



## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households     | 0                  | 0   | 0     | 0/51                               | 0/1 | 0/53           | 0 |
| # Renter Households | 0                  | 0   | 0     | 0/51                               | 0/1 | 0/53           | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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