

Grantee: State of Alabama

Grant: B-06-DG-01-0001

January 1, 2013 thru March 31, 2013 Performance Report



Grant Number:
B-06-DG-01-0001

Obligation Date:
05/24/2006

Award Date:
04/28/2006

Grantee Name:
State of Alabama

Contract End Date:

Review by HUD:
Reviewed and Approved

Grant Amount:
\$74,388,000.00

Grant Status:
Active

QPR Contact:
Al Jones

Estimated PI/RL Funds:
\$0.00

Total Budget:
\$74,388,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricane Katrina came ashore as a deadly Category 4 Hurricane less than 100 miles from the coast of Alabama. Most of the State's damage was as a result of flooding due to torrential rainfall and a 12 foot storm surge. A summary of housing damage completed by the American Red Cross and the National Association of Homebuilders indicates that Alabama suffered damage to 1,674 single family housing units. Of this total, 966 received major damage, 345 received minor damage and unfortunately 363 were completely destroyed. Infrastructure damage was substantial and was not limited to the coastal areas as much as housing damage. Reports of damage to sewer, water, roads, drainage and other infrastructure were reported throughout southwest Alabama with an estimated repair/replacement cost in the several hundred million dollar range.

Recovery Needs:

Alabama's recovery needs, while less substantial and less publicized, remain great. Virtually all communities in southwest Alabama received housing and/or infrastructure damage that will strain their budgets to the limit or require substantial outside assistance to complete. As mentioned above all categories of infrastructure received damage to some degree along with hundreds of homes damaged or destroyed leaving grant assistance as the only option for complete recovery.

Public Comment:

Overall

Total Projected Budget from All Sources

This Report Period

N/A

To Date

\$74,388,000.00

Total Budget

\$0.00

\$74,388,000.00

Total Obligated

\$0.00

\$74,388,000.00

Total Funds Drawdown

\$167,191.24

\$74,309,671.42

Program Funds Drawdown

\$167,191.24

\$74,309,671.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$176,342.18

\$74,318,127.60

Match Contributed

(\$494.93)

\$2,338,360.97



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		90.46%
Overall Benefit Percentage (Actual)		86.52%
Minimum Non-Federal Match	\$0.00	\$2,338,360.97
Limit on Public Services	\$11,158,200.00	\$0.00
Limit on Admin/Planning	\$14,877,600.00	\$2,655,126.84
Limit on State Admin	\$3,719,400.00	\$2,655,126.84

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Only Bayou La Batre sewer remains open, all other activities complete.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0099, Administrative Costs	\$0.00	\$2,665,400.00	\$2,655,126.84
0101, Method of Distribtn Hsng	\$0.00	\$23,597,896.73	\$23,597,896.73
0102, Method of Distbtn NonHsng	\$167,191.24	\$48,124,703.27	\$48,056,647.85
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number: kt-06-005-dc

Activity Title: kt-06-005-dc

Activity Category:

Clearance and Demolition

Project Number:

0102

Projected Start Date:

09/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/01/2011

Completed Activity Actual End Date:

Responsible Organization:

Bayou La Batre

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,503,359.20

Total Budget

\$0.00

\$1,503,359.20

Total Obligated

\$0.00

\$1,503,359.20

Total Funds Drawdown

\$0.00

\$1,503,359.20

Program Funds Drawdown

\$0.00

\$1,503,359.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,503,359.20

Bayou La Batre

\$0.00

\$1,503,359.20

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and demolition.

Location Description:

Bayou La Batre, AL

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/250
# of buildings (non-residential)	0	0/20
# of Public Facilities	0	0/0



# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/230

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/320	0/182	0/843	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: kt-06-005-ho

Activity Title: kt-06-005-ho

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0101

Projected Start Date:

09/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribtn Hsng

Projected End Date:

11/01/2011

Completed Activity Actual End Date:

Responsible Organization:

Bayou La Batre

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$7,539,025.41
Total Budget	\$0.00	\$7,539,025.41
Total Obligated	\$0.00	\$10,351,933.16
Total Funds Drawdown	\$0.00	\$7,539,025.41
Program Funds Drawdown	\$0.00	\$7,539,025.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,351,933.16
Bayou La Batre	\$0.00	\$10,351,933.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing Assistance

Location Description:

Bayou La Batre, AL

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	55/55

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	55/55
# of Singlefamily Units	0	55/55



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	46/46	9/9	55/55	100.00
# Owner Households	0	0	0	46/46	9/9	55/55	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: kt-06-005-se

Activity Title: kt-06-005-se

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0102

Projected Start Date:

09/30/2006

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/01/2011

Completed Activity Actual End Date:

Responsible Organization:

Bayou La Batre

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$24,662,164.00
Total Budget	\$0.00	\$24,662,164.00
Total Obligated	\$0.00	\$24,662,164.00
Total Funds Drawdown	\$161,286.00	\$24,601,632.76
Program Funds Drawdown	\$161,286.00	\$24,601,632.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$161,286.00	\$24,601,632.76
Bayou La Batre	\$161,286.00	\$24,601,632.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Replace sewer plant and pump station, rehab sewer lines.

Location Description:

Bayou La Batre, AL

Activity Progress Narrative:

Activity nears completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3
# of Linear feet of Public Improvement	0	0/2112000
# of Linear miles of Public	0	0/40



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: kt-06-005-wa

Activity Title: kt-06-005-wa

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0102

Project Title:

Method of Distbtn NonHsng

Projected Start Date:

09/30/2006

Projected End Date:

11/01/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bayou La Batre

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,226,407.64
Total Budget	\$0.00	\$2,226,407.64
Total Obligated	\$0.00	\$2,226,407.64
Total Funds Drawdown	\$5,905.24	\$2,218,883.46
Program Funds Drawdown	\$5,905.24	\$2,218,883.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,600.00	\$2,218,883.46
Bayou La Batre	\$6,600.00	\$2,218,883.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Replace water tank, repair water tank, replace water meters, provide interconnection to neighboring water system.

Location Description:

Bayou La Batre, AL

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2
# of Linear feet of Public Improvement	0	0/9500
# of Linear miles of Public	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: kt-06-018-ho

Activity Title: kt-06-018-ho

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0101

Projected Start Date:

09/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribtn Hsng

Projected End Date:

12/31/2009

Completed Activity Actual End Date:

Responsible Organization:

Mobile County

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$10,770,476.57
Total Budget	\$0.00	\$10,770,476.57
Total Obligated	\$0.00	\$10,770,476.57
Total Funds Drawdown	\$0.00	\$10,770,476.57
Program Funds Drawdown	\$0.00	\$10,770,476.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,770,476.57
Mobile County	\$0.00	\$10,770,476.57
Match Contributed	(\$494.93)	\$140,575.97

Activity Description:

Housing assistance.

Location Description:

Mobile County, AL

Activity Progress Narrative:

ADJUSTED MATCHING FUNDS TO AGREE WITH CLOSEOUT DOCUMENTS RECEIVED.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	155/155

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	155/155
# of Singlefamily Units	0	155/155



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	94/94	61/61	155/155	100.00
# Owner Households	0	0	0	94/94	61/61	155/155	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: kt-06-state admin

Activity Title: kt-06-state admin

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

06/01/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

11/01/2011

Completed Activity Actual End Date:

Responsible Organization:

State of Alabama

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,665,400.00
Total Budget	\$0.00	\$2,665,400.00
Total Obligated	\$0.00	\$2,665,400.00
Total Funds Drawdown	\$0.00	\$2,655,126.84
Program Funds Drawdown	\$0.00	\$2,655,126.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,456.18	\$2,663,583.02
State of Alabama	\$8,456.18	\$2,663,583.02
Match Contributed	\$0.00	\$0.00

Activity Description:

State Administration

Location Description:

Alabama

Activity Progress Narrative:

ADMIN ORDERED IN APRIL 2013 TO COVER PAYROLL EXPENSE.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Alabama	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

