

**Grantee: State of Alabama**

**Grant: B-06-DG-01-0002**

**October 1, 2012 thru December 31, 2012 Performance Report**

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**Grant Number:**  
B-06-DG-01-0002

**Obligation Date:**  
04/20/2007

**Award Date:**  
04/20/2007

**Grantee Name:**  
State of Alabama

**Contract End Date:**

**Review by HUD:**  
Reviewed and Approved

**Grant Amount:**  
\$21,225,574.00

**Grant Status:**  
Active

**QPR Contact:**  
Al Jones

**Estimated PI/RL Funds:**  
\$0.00

**Total Budget:**  
\$21,225,574.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

Hurricane Katrina came ashore as a deadly Category 4 Hurricane less than 100 miles from the coast of Alabama. Most of the State's damage was as a result of flooding due to torrential rainfall and a 12 foot storm surge. A summary of housing damage completed by the American Red Cross and the National Association of Homebuilders indicates that Alabama suffered damage to 1,674 single family housing units. Of this total, 966 received major damage, 345 received minor damage and unfortunately 363 were completely destroyed. Infrastructure damage was substantial and was not limited to the coastal areas as much as housing damage. Reports of damage to sewer, water, roads, drainage and other infrastructure were reported throughout southwest Alabama with an estimated repair/replacement cost in the several hundred million dollar range.

### Recovery Needs:

Alabama's recovery needs, while less substantial and less publicized, remain great. Virtually all communities in southwest Alabama received housing and/or infrastructure damage that will strain their budgets to the limit or require substantial outside assistance to complete. As mentioned above all categories of infrastructure received damage to some degree along with hundreds of homes damaged or destroyed leaving grant assistance as the only option for complete recovery.

### Public Comment:

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$21,225,574.00
<b>Total Budget</b>	\$21,225,574.00	\$21,225,574.00
<b>Total Obligated</b>	\$0.00	\$21,225,574.00
<b>Total Funds Drawdown</b>	\$0.00	\$21,195,524.41
<b>Program Funds Drawdown</b>	\$0.00	\$21,195,524.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$21,195,524.41
<b>Match Contributed</b>	\$0.00	\$2,585,823.29



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		75.81%
Overall Benefit Percentage (Actual)		75.78%
Minimum Non-Federal Match	\$0.00	\$2,585,823.29
Limit on Public Services	\$3,183,836.10	\$0.00
Limit on Admin/Planning	\$4,245,114.80	\$0.00
Limit on State Admin	\$1,061,278.70	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

City of Mobile Multi-Family Housing and Bayou La Batre Street reconstruction are the only remaining open activities. Closeout expected shortly.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters	\$0.00	\$4,103,146.00	\$4,103,146.00
0022, Infrastructure-Local	\$0.00	\$8,185,804.77	\$8,155,755.18
0101, Method of Distribtn Hsng	\$0.00	\$8,936,623.23	\$8,936,623.23



## Activities

**Grantee Activity Number:** 06S-KT-001

**Activity Title:** 06S-KT-001

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

07/03/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure-Local

**Projected End Date:**

01/01/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mobile County Commission

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$3,056,660.06

**Total Budget**

\$3,056,660.06

\$3,056,660.06

**Total Obligated**

\$0.00

\$3,056,660.06

**Total Funds Drawdown**

\$0.00

\$3,056,660.06

**Program Funds Drawdown**

\$0.00

\$3,056,660.06

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,056,660.06

**Match Contributed**

\$0.00

\$814,710.17

**Activity Description:**

Reconstruction of Grand Bay Middle School

**Location Description:**

Grand Bay, Alabama Mobile County

**Activity Progress Narrative:**

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 06S-kt-002

**Activity Title:** 06S-kt-002

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

05/29/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure-Local

**Projected End Date:**

07/19/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Dauphin Island

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Oct 1 thru Dec 31, 2012**

N/A

\$1,600,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$1,600,000.00

\$1,600,000.00

\$1,600,000.00

\$1,600,000.00

\$1,600,000.00

\$0.00

\$0.00

\$1,600,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Drainage improvements

**Location Description:**

Salt Creek on the east side of the island

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1
<b># of Non-business Organizations</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 06S-kt-003

**Activity Title:** 06S-kt-003

**Activity Category:**

Clearance and Demolition

**Project Number:**

0022

**Projected Start Date:**

04/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure-Local

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bayou La Batre

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$530,000.00
<b>Total Budget</b>	\$530,000.00	\$530,000.00
<b>Total Obligated</b>	\$0.00	\$530,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$513,925.73
<b>Program Funds Drawdown</b>	\$0.00	\$513,925.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$513,925.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Clearance and demolition of storm damaged, dilapidated structures.

**Location Description:**

City-wide

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/125
<b># of buildings (non-residential)</b>	0	0/25
<b># of Public Facilities</b>	0	0/0
<b># of Businesses</b>	0	0/25
<b># of Non-business Organizations</b>	0	0/0





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/146	0/182	0/843	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 06S-KT-003-ST

**Activity Title:** 06S-KT-003-ST

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0022

**Projected Start Date:**

08/26/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure-Local

**Projected End Date:**

03/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bayou La Batre

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of Bayou La Batre

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$120,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$120,000.00

\$120,000.00

\$120,000.00

\$106,024.68

\$106,024.68

\$0.00

\$0.00

\$106,024.68

\$106,024.68

\$0.00

**Activity Description:**

Street reconstruction within the City of Bayou La Batre.

**Location Description:**

City of Bayou La Batre

**Activity Progress Narrative:**

Activity nears completion and closeout.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 06S-KT-004

**Activity Title:** 06S-KT-004

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

0002

**Projected Start Date:**

02/02/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters

**Projected End Date:**

04/12/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Mobile

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,103,146.00
<b>Total Budget</b>	\$4,103,146.00	\$4,103,146.00
<b>Total Obligated</b>	\$0.00	\$4,103,146.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,103,146.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,103,146.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,103,146.00
City of Mobile	\$0.00	\$4,103,146.00
<b>Match Contributed</b>	\$0.00	\$1,768,988.12

**Activity Description:**

affordable rental housing

**Location Description:**

City limits of Mobile, Mobile County, Alabama

**Activity Progress Narrative:**

Construction is complete and complex approaches full occupancy. Close out expected shortly.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/14

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/53



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/51	0/1	0/53	0
# Renter Households	0	0	0	0/51	0/1	0/53	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 06S-kt-007

**Activity Title:** 06S-kt-007

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0022

**Projected Start Date:**

04/15/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure-Local

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Chickasaw

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,749,750.00
<b>Total Budget</b>	\$1,749,750.00	\$1,749,750.00
<b>Total Obligated</b>	\$0.00	\$1,749,750.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,749,750.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,749,750.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,749,750.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sewer reconstruction

**Location Description:**

City-wide

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1
<b># of Linear feet of Public Improvement</b>	0	21910/21910
<b># of Linear miles of Public</b>	0	4/4



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 06S-kt-009

**Activity Title:** 06S-kt-009

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

09/08/2008

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure-Local

**Projected End Date:**

10/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Prichard

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Oct 1 thru Dec 31, 2012**

N/A

\$1,129,394.71

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$1,129,394.71

\$1,129,394.71

\$1,129,394.71

\$1,129,394.71

\$1,129,394.71

\$0.00

\$0.00

\$1,129,394.71

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Drainage improvements

**Location Description:**

city-wide

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1
<b># of Non-business Organizations</b>	0	0/0





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 06S-KT-010

**Activity Title:** 06S-KT-010

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0101

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribtn Hsng

**Projected End Date:**

06/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mobile County Commission

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,282,068.23
<b>Total Budget</b>	\$8,282,068.23	\$8,282,068.23
<b>Total Obligated</b>	\$0.00	\$8,282,068.23
<b>Total Funds Drawdown</b>	\$0.00	\$8,282,068.23
<b>Program Funds Drawdown</b>	\$0.00	\$8,282,068.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,282,068.23
<b>Match Contributed</b>	\$0.00	\$2,125.00

**Activity Description:**

Housing Assistance

**Location Description:**

Mobile County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	113/446

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	113/446
<b># of Singlefamily Units</b>	0	113/446



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	75/298	38/148	113/446	100.00
# Owner Households	0	0	0	75/298	38/148	113/446	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 06S-KT-010-HI

**Activity Title:** 06S-KT-010-HI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0101

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distribtn Hsng

**Projected End Date:**

06/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

MOBILE COUNTY COMMISSION

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$654,555.00
<b>Total Budget</b>	\$654,555.00	\$654,555.00
<b>Total Obligated</b>	\$0.00	\$654,555.00
<b>Total Funds Drawdown</b>	\$0.00	\$654,555.00
<b>Program Funds Drawdown</b>	\$0.00	\$654,555.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$654,555.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruction and rehabilitation of housing units.

**Location Description:**

Mobile County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	11/11

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	11/11
<b># of Singlefamily Units</b>	0	11/11



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	11/11	0.00
# Owner Households	0	0	0	0/0	0/0	11/11	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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