

Objectives/Outcomes Legend:

1/1 = Enhanced Suitable Living Through Improved Accessibility  
1/2 = Enhanced Suitable Living Through Improved Affordability  
1/3 = Enhanced Suitable Living Through Improved Sustainability

2/1 = Created Decent Housing With Improved Accessibility  
2/2 = Created Decent Housing With Improved Affordability  
2/3 = Created Decent Housing With Improved Sustainability

3/1 = Provided Economic Opportunity Through Improved Accessibility  
3/2 = Provided Economic Opportunity Through Improved Affordability  
3/3 = Provided Economic Opportunity Through Improved Sustainability

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Community Based

Objectives/Outcomes	Persons	ESG Dollars	Other Federal			Fees	Other
			Funds	Local Government	Private		
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0

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Faith Based Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal			Fees	Other
			Funds	Local Government	Private		
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0

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Other Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal			Fees	Other
			Funds	Local Government	Private		
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Totals	0	\$0	\$0	\$0	\$0	\$0	\$0

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ESG Beneficiaries

Objectives/Outcomes	Emergency or Transitional Shelters		Non-Residential Services	Totals
	Annual Adults Served	Annual Children Served	Annual Number Served	
1/1	2,939	669	7,141	10,749
1/2	0	0	0	0
1/3	0	0	0	0
Sub-Totals	2,939	669	7,141	10,749
2/1	0	0	0	0
2/2	0	0	138	138
2/3	0	0	0	0
Sub-Totals	0	0	138	138
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
Sub-Totals	0	0	0	0
Totals	2,939	669	7,279	10,887

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ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Individual Households (Singles)

Objectives/Outcomes	Unaccompanied 18 and Over Male	Unaccompanied 18 and Over Female	Unaccompanied 18 and Over Totals	Unaccompanied Under 18 Male	Unaccompanied Under 18 Female	Unaccompanied Under 18 Totals
1/1	2,125	493	2,618	0	0	0
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
Sub-Totals	2,125	493	2,618	0	0	0
2/1	0	0	0	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
Totals	2,125	493	2,618	0	0	0

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ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with Children Headed by

Objectives/Outcomes	Single 18 and Over			Single Under 18			Two Parents 18 and Over	Two Parents Under 18	Two Parents Totals
	Male	Female	Totals	Male	Female	Totals			
1/1	1	300	301	0	0	0	5	0	5
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	1	300	301	0	0	0	5	0	5
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
Totals	1	300	301	0	0	0	5	0	5

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with No Children

Objectives/Outcomes	Family with No Children Total
1/1	9
1/2	0
1/3	0
Sub-Totals	9
2/1	0
2/2	0
2/3	0
Sub-Totals	0
3/1	0
3/2	0
3/3	0
Sub-Totals	0
Totals	9

Grand Total ESG Beneficiaries: 2,933



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ESG Beneficiaries

Emergency or Transitional Shelter

Objectives/Outcomes	Chronically Homeless (Emergency Shelter Only)	Severely Mentally Ill	Chronic Substance Abuse	Other Disability	Veterans	Persons with HIV/AIDS	Victims of Domestic Violence	Elderly
1/1	1,598	0	890	480	112	67	1,191	118
1/2	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0
Sub-Totals	1,598	0	890	480	112	67	1,191	118
2/1	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0
3/1	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0
Totals	1,598	0	890	480	112	67	1,191	118

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ESG Beneficiaries

Annual Number Served in Emergency or Transitional Shelters

Objectives/Outcomes	Barracks	Group/Large House	Scattered Site Apartment	Single Family Detached House	Single Room Occupancy	Mobile Home/Trailer	Hotel/Motel	Other Housing	Totals
1/1	2,165	571	0	32	178	0	0	623	3,569
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	2,165	571	0	32	178	0	0	623	3,569
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
Totals	2,165	571	0	32	178	0	0	623	3,569

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	1/1		1/2		1/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	5,180	168	0	0	0	0
Black/African American	4,897	8	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	31	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	6	0	0	0	0	0
Asian & White	6	0	0	0	0	0
Black/African American & White	261	1	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0	0	0
Other multi-racial	272	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	10,654	177	0	0	0	0

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	2/1		2/2		2/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	13	0	0	0
Black/African American	0	0	121	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	4	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	0	0	138	0	0	0

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	3/1		3/2		3/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
Totals	10,654	177	138	0	0	0