

Grantee: Alabama

Grant: B-13-DS-01-0001

October 1, 2015 thru December 31, 2015 Performance



Grant Number:

B-13-DS-01-0001

Obligation Date:**Award Date:****Grantee Name:**

Alabama

Contract End Date:

12/15/2015

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$49,157,000.00

Grant Status:

Active

QPR Contact:

Tammy Perdew

LOCCS Authorized Amount:

\$36,375,379.00

Estimated PI/RL Funds:**Total Budget:**

\$49,157,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

The tornadoes of April 2011 left a path of destruction in Alabama covering well over 1,000 miles, and FEMA estimates the State's property damage in the billions of dollars. More significant than the recovery challenges left by the devastation, however, was the loss of 242 lives - the second highest loss to tornadoes in Alabama history. In addition, more than 2,200 people were injured.

The National Weather Service confirmed that the 30 tornadoes which struck the northern two-thirds of central Alabama included five EF-4 monsters and an ER-5 colossus with 200+ miles-per-hour winds that destroyed nearly all of the rural town of Hackleburg in Marion County. Several other communities had major damage. Nearly 14,000 homes were either totally destroyed or have been declared uninhabitable.

Recovery efforts began within minutes of the storm as Alabama's municipal, county and State officials and employees (including the Governor), the Emergency Management Agency, FEMA, the Alabama National Guard, and other community agencies were joined by churches, individuals and many volunteer organizations to care for affected residents and start the process of putting their communities back together. While all 67 counties in the State are declared disaster counties, 43 qualified for both individual and public assistance from FEMA.

Reports from local areas state that in some cases it was not the tornado itself that caused damages; rather the heavy machinery used for debris removal damaged streets and underground infrastructure. Also, secondary effects such as saturation and infiltration of contaminants had significant effects on wells and septic systems in some areas.

According to information provided by the University of Alabama, Center for Business and Economic Research, much infrastructure damage was done to schools and structures used for governmental services, such as fire and police stations, environmental services, and emergency management agencies. There was also damage to light poles and power delivery towers and lines; in particular, a number of large light poles along Interstates 20, 59, and 65 were reported down or severely damaged after the tornadoes. The U. S. Department of Transportation in January of 2012 announced that \$16.6 million dollars in federal money was being allocated to Alabama for repair of highways, bridges, and other infrastructure damaged by the April 27 tornadoes. According to reports from FEMA and other sources, a total of 4 schools were destroyed; 4 other schools suffered major damage; and 7 additional schools had major roof damage. Alberta Elementary and University Place Elementary/Middle School in the City of Tuscaloosa; Hackleburg Elementary and Hackleburg High School (Marion County) were destroyed. The schools with major damage were Holt Elementary (Tuscaloosa County), Phil Campbell High School (Franklin County), Plainview High School (DeKalb County) and East Elementary School (Cullman County). Schools with major roof damage included one in the City of Jasper (Walker County) and six in St. Clair County.

A FEMA Situation Report in July 2011 listed five critical facilities that were destroyed or rendered unusable: Fire Station #18 (Jefferson County), Kowaliga Fire Station #2 (Elmore County), the Tuscaloosa County Emergency Management bui

Disaster Damage:

ilding, the Tuscaloosa Salvation Army building, and the Cullman County Courthouse. In addition, the Cullman Emergency Medical Services facility was listed as sustaining major damage. This list is not exhaustive, however, as Tuscaloosa had a police substation and fire station in the Alberta area rendered unusable.



Recovery Needs:

Understanding and assessing unmet need is the first step toward long-term disaster recovery. Unmet need is the gap between total disaster damage a community sustained and the post disaster resources the community received from all sources to assist in its recovery. Resources include private insurance; federal assistance received from FEMA and SBA; and any State, local or volunteer resources received. The CDBG Disaster Recovery Program funds are designed to supplement other funding sources, in compliance with the Stafford Act (section 312) which prohibits any duplication of benefits.

Assessment of unmet need for long-term disaster recovery includes three components: housing; infrastructure; and economic revitalization. The Needs Assessment is essential to guide the development and prioritization of planned recovery activities; to assure targeting of limited resources to areas of greatest need; and to promote healing which is essential at the individual, neighborhood and community level. ADECA's needs assessment was conducted in the following phases:

Phase 1 (Public Meetings): ADECA solicited feedback through local meetings with individuals and groups and maintained on-going dialogue with local governments, regional planning commissions, and other public and private agencies.

Phase 2 (Surveys): This phase was comprised of Housing Authority and Continuum of Care surveys emailed by ADECA on July 5, 2013 to determine unmet facility needs.

Phase 3 (Applications): Applications from eligible entities were received at ADECA on July 22, 2013. Each application included a section on Unmet Needs within the locality. These applications are the primary data source on tornado disaster needs.

Phase 4 (Public Comments): ADECA will compile a list of public comments received during the public comment period (similar comments may be grouped) and the ADECA response to each substantive comment.

As stated in the Federal Register (Docket No. FR-5628-N-01 effective April 23, 2012), "Disaster recovery needs evolve over time as the full impact of a disaster is realized and costs of damages transition from estimated to actual. Remaining recovery needs also evolve over time as they are met by dedicated resources." Therefore, minor changes up to substantial amendments to the Action Plan may become necessary. Housing-Housing conditions in the wake of the tornadoes have been extensively documented by FEMA, SBA, and the American Red Cross. . Statistical information from those agencies in the hardest hit areas is provided by county (and in some cases by zip code) at the end of the Action Plan for Round 1 as Amended.

The Alabama Housing Needs Assessment reported that FEMA received 84,480 registrations from disaster victims from 43 counties, but not all of these were approved for FEMA assistance, and not all were for housing. FEMA property inspections of affected housing showed that 11,921 were insured and 12,406 uninsured for a total of 24,327 inspections. Thus, those reporting insurance and those reporting no insurance to FEMA were split almost evenly. Public Housing and Housing Choice Vouchers: The Alabama Housing Needs Assessment further confirms that 224 public housing units were destroyed and 292 were heavily damaged, with 156 displaced families. The hardest hit public housing authorities (PHAs) were in Tuscaloosa, Phil Campbell, and Hackleburg. These centers

Recovery Needs:

recovery.

All displaced public housing families were offered housing in vacant units. Among the families receiving Housing Choice Vouchers (HCV), 105 families were displaced from damaged or destroyed market rate units. At the time of the report, 83 (79%) had been permanently rehoused with HCV subsidies and of the remaining 20 households, 18 were pending inspection of a unit for HCV subsidy and two (2) refused assistance and pursued other housing options. HUD multi-family units had significant damage (362 units with major damage and 209 families displaced). At report completion, all displaced residents were permanently or temporarily housed while their pre-disaster units were repaired.

USDA Housing: The Alabama Housing Needs Assessment reports that 22 USDA units were damaged, with 12 units destroyed in Hackleburg. Most displaced families were re-housed in vacant USDA units. The 12 unit complex in Hackleburg was rebuilt and reopened in October, 2012.

Unmet Need – Housing: Vast needs exist regarding infrastructure restoration and economic revitalization in Alabama; however, ensuring that the unmet housing needs of the residents are met is of highest priority. HUD's Office of Policy Development and Research (PD&R) calculates unmet housing need as "the costs to repair seriously damaged housing units beyond the funds that private insurance coverage, FEMA grants, and SBA loans provide."

According to the Alabama Housing Needs Assessment dated October 18, 2011, "HUD estimates nearly \$108.9 million in unmet housing needs after taking into account losses already covered by insurance, FEMA individual assistance, and SBA loans. According to estimates, there are 575 owner-occupied housing units with an approximate unmet housing need of \$20.6 million, and 1,671 rental units with an unmet housing need of nearly \$88.3 million."

Further, the Assessment cited above states that Jefferson, Cullman, DeKalb, Tuscaloosa, Marshall, Jackson, and Madison counties have 312 (54.4%) of the owner-occupied units for total unmet needs of \$10.6 million. Tuscaloosa concentrates 70.1% (1,171) of the rental units with unmet needs and 62.5% (\$55.2 million) of the amount of rental unmet needs in the State of Alabama. Sources available to ADECA document that the unmet housing needs in Alabama are significant. According to the Alabama Housing Needs Assessment prepared by HUD, only about 50% of housing losses were covered by insurance. Therefore, housing rehabilitation and construction will be an on-going ADECA priority. Significant housing unit damage to hard-hit localities is summarized below.

Tuscaloosa County: A delay has been observed because the County does not have an on-going program related to property inspection, condemnation and/or structure removal. The County is dealing with issues on a case-by-case basis. Holt Community was identified as an area of great need, with major damage, many elderly and school-age residents, and a high poverty level. City of Tuscaloosa: According to the City of Tuscaloosa, 1,258 units were destroyed; 3,905 units were damaged (total: 5,163) with only 964 building permits to date.

City of Haleyville: The Cumens Subdivision was among the hardest hit areas in Haleyville--12 houses had major damage and 3 houses were destroyed.

City of Cordova: The residential areas near the Central Business District were destroyed or damaged.



Recovery Needs:

FEMA applications indicate that 138 homes were destroyed with another 175 deemed unsafe. An estimated 224 homes have been repaired or replaced according to the most recent data.

Town of Hackleburg: Reports show 197 structures were destroyed with another 241 housing units rendered unsafe. The Town’s inventory shows that 88 houses have been repaired or replaced since the tornadoes.

Infrastructure- Unmet Needs Identified by Local Areas: The first approach to determining infrastructure needs, including public facilities and debris removal, was to request that the local areas submit applications for infrastructure needed to get the community back on the path to recovery. Reports from local areas state that in some cases it was not the tornado itself that caused damages; rather the heavy machinery used for debris removal damaged streets and underground infrastructure. Also, secondary effects such as saturation and infiltration of contaminants had significant effects on wells and septic systems in some areas.

State Bond Issue: A State bond issue for \$30 million, signed by Governor Robert Bentley, included funding for the schools identified above as well as funding for Murphy High School in Mobile (damaged in a 2012 tornado).

Public Facilities Damaged: In addition, a number of public facilities were damaged or destroyed.

Unmet Need – Infrastructure: Section VI.D (2) of the HUD Federal Register Notice of April 16, 2012 directs that “Typical infrastructure activities include the repair, replacement, or relocation of damaged public facilities”. Our analysis and public comments received show that water, sewer, and roads, as well as select public facilities, should be an important focus of the disaster funding available to the State. Signification infrastructure unmet needs by hard-hit localities are summarized below.

City of Tuscaloosa: Tuscaloosa estimated their unmet need for infrastructure at \$5,796,994 (with upgrades, \$28,086,260). Damaged structures included the Curry Facility which houses operational and office space for four (4) City departments, Fire Station No. 4 located in the Alberta community, and East Police Precinct located in Alberta community. The estimate for street reconstruction and repair is \$11,000,000, with water and sewer repairs estimated at another \$9,492,900.

Town of Hackleburg: The Police Station and Fire Station were destroyed. Town Hall was severely damaged.

City of Cordova: Destroyed or heavily damaged structures included City Hall, the Library, Senior Center, Fire Station, Police Station, and the Industrial Development Office.

Economy- Unemployment and Business NAICS Code: The months following the tornado were marked by high unemployment in Alabama due to many businesses being severely damaged or totally demolished and having to shut down either temporarily or permanently. This involved a large area of impact and included businesses in all categories from commercial to manufacturing. A most comprehensive assessment of business damages came from SBA; however, SBA did not identify individual businesses or NAICS code.

A comparison of total unemployment for March 2011, March 2012, and preliminary data for June 2013, based on data developed by the Alabama Department of Labor, March 2011, the last month before the tornadoes, represents the baseline for a “normal” economic

Recovery Needs:

environment. Initially, the 43 counties showed significant increases in the unemployment rate, but over time their unemployment rates decreased as Alabama’s economy improved. Each county in the disaster area had double digit decreases in unemployment between March 2011 and June 2013.

Even in the most impacted counties, except for DeKalb and Franklin Counties, overall employment increased at close to or above Alabama’s employment growth. Smaller increases in employment were observed in the more rural counties of DeKalb and Franklin. However, the increase in employment and the drop in unemployment in the other rural county (Marion) were significantly better than for the 43-county disaster area. Unemployment trends for the 43-county disaster area were similar to the trends in the State’s unemployment.

The State of Alabama certified as part of its HUD Approved Action Plan that it will affirmatively further fair housing, which means that it will conduct an analysis to identify impediments to fair housing choice within its jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis and actions in this regard. (See 24 CFR 570.487(b)(2) and 570.601(a)(2).) In addition agreements with subrecipients will meet all civil rights related requirements pursuant to 24 CFR 570.503(b)(5).

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$38,895,379.00
Total Budget	\$2,020,000.00	\$38,895,379.00
Total Obligated	\$1,970,000.00	\$38,845,379.00
Total Funds Drawdown	\$7,122,854.28	\$35,334,561.87
Program Funds Drawdown	\$7,122,854.28	\$35,334,561.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,053,624.21	\$35,093,361.87
Match Contributed	\$362,227.00	\$1,859,214.62



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		76.50%
Overall Benefit Percentage (Actual)		75.52%
Minimum Non-Federal Match	\$0.00	\$1,859,214.62
Limit on Public Services	\$7,373,550.00	\$0.00
Limit on Admin/Planning	\$9,831,400.00	\$1,457,850.00
Limit on State Admin	\$2,457,850.00	\$1,457,850.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$24,578,500.00	\$28,640,579.86

Overall Progress Narrative:

Housing, Economic Development and Infrastructure activities continue to progress within the parameters of the submitted action plan.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1-0099, R1-ADMINISTRATION	\$23,602.67	\$1,457,850.00	\$1,457,850.00
R1-0101, R1-HOUSING	\$417,448.06	\$2,052,451.64	\$2,052,451.64
R1-0102, R1-NON-HOUSING	\$5,372,365.35	\$28,599,717.36	\$28,599,717.36
R2-0101, R2- HOUSING	\$507,283.83	\$2,500,000.00	\$1,876,231.75
R2-0102, R2-NON-HOUSING	\$1,359.73	\$1,765,360.00	\$266,916.48
R3-0101, R3-HOUSING	\$660,794.64	\$2,000,000.00	\$660,794.64
R3-0102, R3-NON-HOUSING	\$140,000.00	\$1,000,000.00	\$420,600.00



Activities

Project # / Title: R1-0099 / R1-ADMINISTRATION

Grantee Activity Number: R1-ADECA-ALABAMA-ADMIN

Activity Title: R1-ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1-0099

Project Title:

R1-ADMINISTRATION

Projected Start Date:

04/27/2011

Projected End Date:

11/26/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Alabama-ADECA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$1,457,850.00

Total Budget

\$0.00

\$1,457,850.00

Total Obligated

\$0.00

\$1,457,850.00

Total Funds Drawdown

\$23,602.67

\$1,457,850.00

Program Funds Drawdown

\$23,602.67

\$1,457,850.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,870.17

\$1,457,850.00

State of Alabama-ADECA

\$6,870.17

\$1,457,850.00

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMINSTRATION COST FOR PAYROLLS, TRAVEL AND OTHER RELATED EXPENSES USED FOR ADMINISTERING THE DISASTER PROGRAM.

Location Description:

MONTGOMERY, ALABAMA

Activity Progress Narrative:

Utilized administration funds as necessary to manage Disaster Recovery programs as needed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document	Birmingham DTR-13-06 Multi Housing PL 113-2 Contract Reporting.xlsx
Document	City of Tuscaloosa DTR-13-04 PL 113-2 Contract Reporting.xlsx
Document	Cullman County DTR-13-17 Roads PL 113-2 Contract Reporting 12-31-15.pdf
Document	Cullman DTR-13-19 Sewer PL 113-2 Contract Reporting 12-31-15.pdf
Document	DeKalb DTR-13-03 Roads PL 113-2 Contract Reporting.xlsx
Document	Hackleburg DTR-13-08 Farmers Market PL 113-2 Contract Reporting.xlsx
Document	Hackleburg DTR-13-08 Multifamily Housing PL 113-2 Contract Reporting.pdf.xlsx
Document	Hackleburg DTR-13-08 Streets PL 113-2 Contract Reporting.xlsx
Document	Hackleburg DTR-13-08 Town Hall PL 113-2 Contract Reporting-Dec2015.xlsx
Document	Haleyville DTR-13-11 Streets PL 113-2 Contract Reporting-Dec2015.xlsx



- Document** Marion County DTR-13-10 Water PL 113-2 Contract Reporting.pdf.xlsx
- Document** Moulton DTR-13-01 Streets PL 113-2 Contract Reporting.xlsx
- Document** Phil Campbell DTR-13-09 Demolition PL 113-2 Contract Reporting.xlsx
- Document** Phil Campbell DTR-13-09 Sewer PL 113-2 Contract Reporting.xlsx
- Document** Phil Campbell DTR-13-09 Streets PL 113-2 Contract Reporting.xlsx
- Document** Tuscaloosa County DTR-13-02 Sewer-Demo PL 113-2 Contract Reporting 12-31-15.xlsx
- Document** Winston County DTR-13-12 Roads PL 113-2 Contract Reporting.xlsx

Project # / Title: R1-0101 / R1-HOUSING

Grantee Activity Number: R1-BIRM-MFH-TG13-06
Activity Title: R1-BIRMINGHAM-HOUSING-MF

<p>Activity Category: Construction of new replacement housing</p> <p>Project Number: R1-0101</p> <p>Projected Start Date: 12/16/2013</p> <p>Benefit Type: Direct (HouseHold)</p> <p>National Objective: Urgent Need</p>	<p>Activity Status: Planned</p> <p>Project Title: R1-HOUSING</p> <p>Projected End Date: 12/11/2015</p> <p>Completed Activity Actual End Date:</p> <p>Responsible Organization: CITY OF BIRMINGHAM2</p>
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Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$625,000.00
Total Budget	\$0.00	\$625,000.00
Total Obligated	\$0.00	\$625,000.00
Total Funds Drawdown	\$0.00	\$625,000.00
Program Funds Drawdown	\$0.00	\$625,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$625,000.00
CITY OF BIRMINGHAM2	\$0.00	\$625,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Construction of replacement multi-family housing



Location Description:

Downtown Birmingham

Activity Progress Narrative:

Construction of the senior complex is now complete. Tenants are currently moving into the apartments. The goal is to have all of the units leased by March 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R1-HACK-MFH-TG13-08

Activity Title: R1-HACKLEBURG-MFH

Activity Category:

Construction of new replacement housing

Project Number:

R1-0101

Projected Start Date:

12/16/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1-HOUSING

Projected End Date:

12/11/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Hackleburg

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$1,427,451.64

Total Budget

(\$32,813.36)

\$1,427,451.64

Total Obligated

(\$32,813.36)

\$1,427,451.64

Total Funds Drawdown

\$417,448.06

\$1,427,451.64

Program Funds Drawdown

\$417,448.06

\$1,427,451.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$417,448.06

\$1,427,451.64

Town of Hackleburg

\$417,448.06

\$1,427,451.64

Match Contributed

\$0.00

\$706,000.00

Activity Description:

20 replacement public housing units

Location Description:

Downtown Hackleburg

Activity Progress Narrative:

Construction is complete. Open house for the apartments was held on 12/15/15. Hackleburg Housing Authority will begin leasing the apartments to reach the 80% occupancy.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1-0102 / R1-NON-HOUSING

Grantee Activity Number: R1-BLOU-INF-NT13-16

Activity Title: R1-BLOUNT-INFRASTRUCTURE-R

Activity Category:

Construction/reconstruction of streets

Project Number:

R1-0102

Projected Start Date:

12/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R1-NON-HOUSING

Projected End Date:

12/11/2015

Completed Activity Actual End Date:

03/10/2015

Responsible Organization:

BLOUNT COUNTY COMMISSION

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$758,572.00
Total Budget	\$0.00	\$758,572.00
Total Obligated	\$0.00	\$758,572.00
Total Funds Drawdown	\$0.00	\$758,572.00
Program Funds Drawdown	\$0.00	\$758,572.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$758,572.00
BLOUNT COUNTY COMMISSION	\$0.00	\$758,572.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Road Reconstruction

Location Description:

Maple Drive and Joy Drive in Blount County

Activity Progress Narrative:

The project has been completed. All funds have been drawn. The project was closed out on 03/10/2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	22334	22334/21120
# of Linear miles of Public	4	4/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-CORD-INFCHPS-NT13-05
Activity Title:	R1-CORDOVA-INFRASTRUCTURE-CHPS

Activity Category:
Construction of buildings for the general conduct of

Project Number:
R1-0102

Projected Start Date:
12/16/2013

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R1-NON-HOUSING

Projected End Date:
12/11/2015

Completed Activity Actual End Date:

Responsible Organization:
City of Cordova

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,120,524.00
Total Budget	\$0.00	\$3,120,524.00
Total Obligated	\$0.00	\$3,120,524.00
Total Funds Drawdown	\$162,749.98	\$3,120,524.00
Program Funds Drawdown	\$162,749.98	\$3,120,524.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$162,749.98	\$3,120,524.00
City of Cordova	\$162,749.98	\$3,120,524.00
Match Contributed	\$0.00	\$209,256.00

Activity Description:
CONSTRUCTION OF CITY HALL/POLICE STATION

Location Description:
DOWNTOWN CORDOVA

Activity Progress Narrative:
The project has been completed. All funds have been drawn. All contractors' Notice of Completion advertisements were completed during this quarter. Close-out of project is expected in February 2016.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-CORD-INFS-NT13-05
Activity Title:	R1-CORDOVA-INFRASTRUCTURE-S

Activity Category:
Construction/reconstruction of streets

Project Number:
R1-0102

Projected Start Date:
12/16/2013

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R1-NON-HOUSING

Projected End Date:
12/11/2015

Completed Activity Actual End Date:

Responsible Organization:
City of Cordova

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$585,378.00
Total Budget	\$0.00	\$585,378.00
Total Obligated	\$0.00	\$585,378.00
Total Funds Drawdown	\$14,962.25	\$585,378.00
Program Funds Drawdown	\$14,962.25	\$585,378.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,962.25	\$585,378.00
City of Cordova	\$14,962.25	\$585,378.00
Match Contributed	\$0.00	\$100,000.00

Activity Description:

Street Reconstruction

Location Description:

Downtown Cordova

Activity Progress Narrative:

The project has been completed. All funds have been drawn. All contractors' Notice of Completion advertisements were completed during this quarter. Close-out of project is expected in February 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-CUCO-INF-TG13-17
Activity Title:	R1-CULLMAN CO.-INFRASTRUCTURE-R

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
R1-0102

Project Title:
R1-NON-HOUSING

Projected Start Date:
12/16/2013

Projected End Date:
12/11/2015

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CULLMAN COUNTY

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,294,892.00
Total Budget	\$0.00	\$1,294,892.00
Total Obligated	\$0.00	\$1,294,892.00
Total Funds Drawdown	\$312,309.70	\$1,294,892.00
Program Funds Drawdown	\$312,309.70	\$1,294,892.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$312,309.70	\$1,294,892.00
CULLMAN COUNTY	\$312,309.70	\$1,294,892.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Road Reconstruction

Location Description:

Cullman County

Activity Progress Narrative:

The project has been completed. All funds have been drawn. During this quarter both contractors ran their Notice of Completion advertisements. Close-out of project is expected in February 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-CULL-INF-TG13-19
Activity Title:	R1-CULLMAN-INFRASTRUCTURE-SW

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R1-0102

Projected Start Date:
12/16/2013

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R1-NON-HOUSING

Projected End Date:
12/11/2015

Completed Activity Actual End Date:

Responsible Organization:
CITY OF CULLMAN

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,989,728.29
Total Budget	\$269,728.29	\$5,989,728.29
Total Obligated	\$269,728.29	\$5,989,728.29
Total Funds Drawdown	\$365,313.96	\$5,989,728.29
Program Funds Drawdown	\$365,313.96	\$5,989,728.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$306,427.82	\$5,989,728.29
CITY OF CULLMAN	\$306,427.82	\$5,989,728.29
Match Contributed	\$0.00	\$0.00

Activity Description:
SEWER REPLACEMENT

Location Description:
CITY OF CULLMAN

Activity Progress Narrative:
The project has been completed. All funds have been drawn. During this quarter both contractors ran their Notice of Completion advertisements. Close-out of project is expected in February 2016.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-DEKA-INF-TG13-03
Activity Title:	R1-DEKALB-INFRASTRUCTURE-R

Activity Category:
Construction/reconstruction of streets

Project Number:
R1-0102

Projected Start Date:
12/16/2013

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R1-NON-HOUSING

Projected End Date:
12/11/2015

Completed Activity Actual End Date:
12/16/2015

Responsible Organization:
DeKalb County Commission

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$672,135.00
Total Budget	\$0.00	\$672,135.00
Total Obligated	\$0.00	\$672,135.00
Total Funds Drawdown	\$550,177.00	\$672,135.00
Program Funds Drawdown	\$550,177.00	\$672,135.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$550,177.00	\$672,135.00
DeKalb County Commission	\$550,177.00	\$672,135.00
Match Contributed	\$279,107.20	\$279,107.20

Activity Description:
ROAD RECONSTRUCTION

Location Description:
DEKALB COUNTY

Activity Progress Narrative:
The project has been completed. All funds have been drawn. The project was closed out on 12/16/2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	55181	55181/36960
# of Linear miles of Public	10	10/7



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-FRAN-INF-TG13-13
Activity Title:	R1-FRANKLIN-INFRASTRUCTURE-R

Activity Category:
Construction/reconstruction of streets

Project Number:
R1-0102

Projected Start Date:
12/16/2013

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
R1-NON-HOUSING

Projected End Date:
12/11/2015

Completed Activity Actual End Date:
04/02/2015

Responsible Organization:
Franklin County Commission

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,236,624.00
Total Budget	\$0.00	\$1,236,624.00
Total Obligated	\$0.00	\$1,236,624.00
Total Funds Drawdown	\$0.00	\$1,236,624.00
Program Funds Drawdown	\$0.00	\$1,236,624.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,236,624.00
Franklin County Commission	\$0.00	\$1,236,624.00
Match Contributed	(\$22,111.22)	\$0.00

Activity Description:
ROAD RECONSTRUCTION

Location Description:
FRANKLIN COUNTY

Activity Progress Narrative:
The project has been completed. All funds have been drawn. The project was closed out on 04/02/2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	91428	91428/68640
# of Linear miles of Public	17	17/13



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R1-HACK-EDGFM-TG13-08

Activity Title: R1-HACKLEBURG-ECO DEV GRANT-FM

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R1-0102

Projected Start Date:

12/16/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R1-NON-HOUSING

Projected End Date:

12/11/2015

Completed Activity Actual End Date:

11/17/2015

Responsible Organization:

Town of Hackleburg

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$200,500.00
Total Budget	(\$3,678.28)	\$200,500.00
Total Obligated	(\$3,678.28)	\$200,500.00
Total Funds Drawdown	\$37,751.93	\$200,500.00
Program Funds Drawdown	\$37,751.93	\$200,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,751.93	\$200,500.00
Town of Hackleburg	\$37,751.93	\$200,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of Farmer's Market

Location Description:

Downtown Hackleburg

Activity Progress Narrative:

The project has been completed. All funds have been drawn. The project was closed out on 11/17/2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R1-HACK-INFCHPS-TG13-08
Activity Title: R1-HACKLEBURG-INFRASTRUCTURE -CHPS

Activity Category:
 Construction of buildings for the general conduct of
Project Number:
 R1-0102
Projected Start Date:
 12/16/2013
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 R1-NON-HOUSING
Projected End Date:
 12/11/2015
Completed Activity Actual End Date:
 11/19/2015
Responsible Organization:
 Town of Hackleburg

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$766,905.72
Total Budget	(\$97,810.00)	\$766,905.72
Total Obligated	(\$97,810.00)	\$766,905.72
Total Funds Drawdown	(\$58,886.14)	\$766,905.72
Program Funds Drawdown	(\$58,886.14)	\$766,905.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$766,905.72
Town of Hackleburg	\$0.00	\$766,905.72
Match Contributed	\$102,867.72	\$290,369.51

Activity Description:
 Construction of new City Hall and Police Station

Location Description:
 Downtown Hackleburg

Activity Progress Narrative:
 The project has been completed. All funds have been drawn. The project was closed out on 11/19/2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-HACK-INFS-TG13-08
Activity Title:	R1-HACKLEBURG-INFRASTRUCTURE-S

Activity Category:
Construction/reconstruction of streets

Project Number:
R1-0102

Projected Start Date:
12/16/2013

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
R1-NON-HOUSING

Projected End Date:
12/11/2015

Completed Activity Actual End Date:
11/18/2015

Responsible Organization:
Town of Hackleburg

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$851,129.45
Total Budget	(\$22,870.55)	\$851,129.45
Total Obligated	(\$22,870.55)	\$851,129.45
Total Funds Drawdown	\$101,963.90	\$851,129.45
Program Funds Drawdown	\$101,963.90	\$851,129.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$101,963.90	\$851,129.45
Town of Hackleburg	\$101,963.90	\$851,129.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Reconstruction

Location Description:

Town of Hackleburg

Activity Progress Narrative:

The project has been completed. All funds have been drawn. The project was closed out on 11/18/2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	50500	50500/50500
# of Linear miles of Public	9	9/9



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-HALE-INF-NT13-11
Activity Title:	R1-HALEYVILLE-INFRASTRUCTURE-S

Activity Category:
Construction/reconstruction of streets

Project Number:
R1-0102

Projected Start Date:
12/16/2013

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
R1-NON-HOUSING

Projected End Date:
12/11/2015

Completed Activity Actual End Date:
07/24/2015

Responsible Organization:
Haleyville

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$523,876.00
Total Budget	\$0.00	\$523,876.00
Total Obligated	\$0.00	\$523,876.00
Total Funds Drawdown	\$0.00	\$523,876.00
Program Funds Drawdown	\$0.00	\$523,876.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$523,876.00
Haleyville	\$0.00	\$523,876.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Reconstruction

Location Description:

City of Haleyville

Activity Progress Narrative:

The project has been completed. All funds have been drawn. The project was closed out on 07/24/2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4900	4900/3960
# of Linear miles of Public	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-HANC-INF-TG13-15
Activity Title:	R1-HANCEVILLE-INFRASTRUCTURE-S

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R1-0102

Projected Start Date:

12/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R1-NON-HOUSING

Projected End Date:

12/11/2015

Completed Activity Actual End Date:

03/09/2015

Responsible Organization:

CITY OF HANCEVILLE

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$80,000.00
Total Budget	\$0.00	\$80,000.00
Total Obligated	\$0.00	\$80,000.00
Total Funds Drawdown	\$0.00	\$80,000.00
Program Funds Drawdown	\$0.00	\$80,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$80,000.00
CITY OF HANCEVILLE	\$0.00	\$80,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Improvements

Location Description:

City of Hanceville

Activity Progress Narrative:

The project has been completed. All funds have been drawn. The project was closed out on 03/09/2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-MACO-INFR-TG13-10
Activity Title:	R1-MARION COUNTY-INFRASTRUCTURE-R

Activity Category:
Construction/reconstruction of streets

Project Number:
R1-0102

Projected Start Date:
12/16/2013

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
R1-NON-HOUSING

Projected End Date:
12/11/2015

Completed Activity Actual End Date:
07/23/2015

Responsible Organization:
Marion County Commission

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$939,166.00
Total Budget	\$0.00	\$939,166.00
Total Obligated	\$0.00	\$939,166.00
Total Funds Drawdown	\$0.00	\$939,166.00
Program Funds Drawdown	\$0.00	\$939,166.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$939,166.00
Marion County Commission	\$0.00	\$939,166.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Road Reconstruction

Location Description:

Marion County

Activity Progress Narrative:

The project has been completed. All funds have been drawn. The project was closed out on 07/23/2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	55399	55399/42240
# of Linear miles of Public	10	10/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-MACO-INFW-TG13-10
Activity Title:	R1-MARION COUNTY-INFRASTRUCTURE-W

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R1-0102

Projected Start Date:
12/16/2013

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R1-NON-HOUSING

Projected End Date:
12/11/2015

Completed Activity Actual End Date:
12/29/2015

Responsible Organization:
Marion County Commission

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,663,609.95
Total Budget	(\$36,390.05)	\$1,663,609.95
Total Obligated	(\$36,390.05)	\$1,663,609.95
Total Funds Drawdown	\$159,094.33	\$1,663,609.95
Program Funds Drawdown	\$159,094.33	\$1,663,609.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$159,094.33	\$1,663,609.95
Marion County Commission	\$159,094.33	\$1,663,609.95
Match Contributed	\$0.00	\$12,500.00

Activity Description:

Water Improvements

Location Description:

Marion County

Activity Progress Narrative:

The project has been completed. All funds have been drawn. The project was closed out on 12/29/2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public	99936	99936/42240
# of Linear miles of Public	19	19/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-MOUL-INF-NT13-01
Activity Title:	R1-MOULTON-INFRASTRUCTURE-S

Activity Category:
Construction/reconstruction of streets

Project Number:
R1-0102

Projected Start Date:
12/16/2013

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R1-NON-HOUSING

Projected End Date:
12/11/2015

Completed Activity Actual End Date:

Responsible Organization:
City of Moulton

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$593,480.00
Total Budget	\$0.00	\$593,480.00
Total Obligated	\$0.00	\$593,480.00
Total Funds Drawdown	\$4,396.00	\$593,480.00
Program Funds Drawdown	\$4,396.00	\$593,480.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,396.00	\$593,480.00
City of Moulton	\$4,396.00	\$593,480.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Reconstruction

Location Description:

City of Moulton

Activity Progress Narrative:

The project has been completed. All funds have been drawn. In process of scheduling close-out public hearing.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-PHIL-INFDC-TG13-09
Activity Title:	R1-PHIL CAMPBELL-INFRASTRUCTURE-DC

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
R1-0102

Project Title:
R1-NON-HOUSING

Projected Start Date:
12/16/2013

Projected End Date:
12/11/2015

Benefit Type:
Area ()

Completed Activity Actual End Date:
09/08/2015

National Objective:
Urgent Need

Responsible Organization:
Town of Phil Campbell

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$34,786.99
Total Budget	(\$29,840.01)	\$34,786.99
Total Obligated	(\$29,840.01)	\$34,786.99
Total Funds Drawdown	\$1,888.41	\$34,786.99
Program Funds Drawdown	\$1,888.41	\$34,786.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,888.41	\$34,786.99
Town of Phil Campbell	\$1,888.41	\$34,786.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and Demolition of storm damaged housing units.

Location Description:

City of Phil Campbell

Activity Progress Narrative:

The project has been completed. All funds have been drawn. The project was closed out on 09/08/2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	7/7
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-PHIL-INFS-TG13-09
Activity Title:	R1-PHIL CAMPBELL-INFRASTRUCTURE-S

Activity Category:
Construction/reconstruction of streets

Project Number:
R1-0102

Projected Start Date:
12/16/2013

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R1-NON-HOUSING

Projected End Date:
12/11/2015

Completed Activity Actual End Date:
12/11/2015

Responsible Organization:
Town of Phil Campbell

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$708,142.82
Total Budget	\$29,282.82	\$708,142.82
Total Obligated	\$29,282.82	\$708,142.82
Total Funds Drawdown	\$103,272.12	\$708,142.82
Program Funds Drawdown	\$103,272.12	\$708,142.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$103,272.12	\$708,142.82
Town of Phil Campbell	\$103,272.12	\$708,142.82
Match Contributed	\$2,363.30	\$2,363.30

Activity Description:

Street Reconstruction

Location Description:

City of Phil Campbell

Activity Progress Narrative:

The project has been completed. All funds have been drawn. The project was closed out on 12/11/2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	30350	30350/36960
# of Linear miles of Public	6	6/7



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-PHIL-INFSW-TG13-09
Activity Title:	R1-PHIL CAMPBELL-INFRASTRUCTURE-SW

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R1-0102

Projected Start Date:
12/16/2013

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R1-NON-HOUSING

Projected End Date:
12/11/2015

Completed Activity Actual End Date:
12/11/2015

Responsible Organization:
Town of Phil Campbell

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$229,837.07
Total Budget	(\$2,779.93)	\$229,837.07
Total Obligated	(\$2,779.93)	\$229,837.07
Total Funds Drawdown	\$28,183.76	\$229,837.07
Program Funds Drawdown	\$28,183.76	\$229,837.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,183.76	\$229,837.07
Town of Phil Campbell	\$28,183.76	\$229,837.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer improvements

Location Description:

City of Phil Campbell

Activity Progress Narrative:

The project has been completed. All funds have been drawn. The project was closed out on 12/11/2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	5	5/5
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-TUCO-INFDC-TG13-02
Activity Title:	R1-TUSCALOOSA CO.-INFRASTRUCTURE-DC

Activity Category:
Clearance and Demolition

Activity Status:
Cancelled

Project Number:
R1-0102

Project Title:
R1-NON-HOUSING

Projected Start Date:
12/16/2013

Projected End Date:
12/11/2015

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Tuscaloosa County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tuscaloosa County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition and Clearance of dilapidated school building

Location Description:

Holt Community of Tuscaloosa County

Activity Progress Narrative:

Activity has been deleted through Formal Amendment and the budgeted funds have been reallocated to the Sanitary Sewer Extension Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/1
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-TUCO-INFSW-TG13-02
Activity Title:	R1-TUSCALOOSA CO.-INFRASTRUCTURE-SW

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R1-0102

Projected Start Date:

12/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1-NON-HOUSING

Projected End Date:

12/11/2015

Completed Activity Actual End Date:

Responsible Organization:

Tuscaloosa County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,338,230.00
Total Budget	\$0.00	\$7,338,230.00
Total Obligated	\$0.00	\$7,338,230.00
Total Funds Drawdown	\$3,486,040.55	\$7,338,230.00
Program Funds Drawdown	\$3,486,040.55	\$7,338,230.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,486,040.55	\$7,338,230.00
Tuscaloosa County	\$3,486,040.55	\$7,338,230.00
Match Contributed	\$0.00	\$259,618.61

Activity Description:

Sewer Improvements

Location Description:

Holt Community of Tuscaloosa County

Activity Progress Narrative:

Project is proceeding on schedule with some cleanup work, removal or repair of some silt fencing, etc. remaining to be performed. All funds have been drawn. The completion of the project will result in approximately 301 existing housing units connected to the new sanitary sewer and 100% of the septic tanks pumped out and filled in as a part of the overall project which has also stubbed out sanitary sewer lines for an estimated additional 197 new housing units which will be constructed in the area due to the completion of the subject project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-TUSC-EDG-TG13-04
Activity Title:	R1-TUSCALOOSA-ECO DEV GRANT-EDGE

Activity Category:
Econ. development or recovery activity that creates/retains

Project Number:
R1-0102

Projected Start Date:
12/16/2013

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R1-NON-HOUSING

Projected End Date:
12/11/2015

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa1

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$100,000.00	\$100,000.00
Program Funds Drawdown	\$100,000.00	\$100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,000.00	\$100,000.00
City of Tuscaloosa1	\$100,000.00	\$100,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Bus Stop; activity terminated and balance moved to activity "The Edge" per ADECA amendment #3

Location Description:
Alberta City area of the City of Tuscaloosa

Activity Progress Narrative:
Bus Stop Activity has been deleted through Formal Amendment, and the budgeted funds have been reallocated to The Edge: Business Resource Center.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1-WINS-INF-NT13-12
Activity Title:	R1-WINSTON CO.-INFRASTRUCTURE-R

Activity Category:
Construction/reconstruction of streets

Project Number:
R1-0102

Projected Start Date:
12/16/2013

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
R1-NON-HOUSING

Projected End Date:
12/11/2015

Completed Activity Actual End Date:
09/03/2015

Responsible Organization:
WINSTON COUNTY COMMISSION

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$912,200.07
Total Budget	(\$72,828.93)	\$912,200.07
Total Obligated	(\$72,828.93)	\$912,200.07
Total Funds Drawdown	\$3,147.60	\$912,200.07
Program Funds Drawdown	\$3,147.60	\$912,200.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,147.60	\$912,200.07
WINSTON COUNTY COMMISSION	\$3,147.60	\$912,200.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Road Reconstruction

Location Description:

Winston County

Activity Progress Narrative:

The project has been completed. All funds have been drawn. The project was closed out on 09/03/2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	39449	39449/39600
# of Linear miles of Public	8	8/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-0101 / R2- HOUSING

Grantee Activity Number: R2-ADECA-ARCH-SFH10-NT13-003

Activity Title: R2-ADECA-ARCH-SINGLE FAMILY-10%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-0101

Projected Start Date:

12/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2- HOUSING

Projected End Date:

10/21/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Alabama-ADECA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$19,482.22

Total Budget

\$0.00

\$19,482.22

Total Obligated

\$0.00

\$19,482.22

Total Funds Drawdown

\$1,356.64

\$14,678.36

Program Funds Drawdown

\$1,356.64

\$14,678.36



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$910.35	\$14,678.36
Alabama Rural Coalition for the Homeless Inc.	\$910.35	\$13,691.84
State of Alabama-ADECA	\$0.00	\$986.52
Match Contributed	\$0.00	\$0.00

Activity Description:

THE SINGLE FAMILY HOUSING ASSISTANCE PROVIDED FOR HOMEOWNERS WITHIN THE SPECIFIED 30 COUNTIES FOR URGENT NEED.

Location Description:

THE SINGLE FAMILY HOUSING ASSISTANCE PROVIDING FOR HOMEOWNERS AFFECTED BY THE APRIL 2011 TORNADOES WITHIN THE 30 SPECIFIED ALABAMA COUNTIES.

Activity Progress Narrative:

Project is continuing in accordance with the action plan that was submitted and approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2-ADECA-ARCH-SFH90-NT13-003
Activity Title:	R2-ADECA-ARCH-SINGLE FAMILY-90%

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
R2-0101

Projected Start Date:
10/22/2014

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R2- HOUSING

Projected End Date:
10/21/2016

Completed Activity Actual End Date:

Responsible Organization:
ADECA

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$629,092.38
Total Budget	\$0.00	\$629,092.38
Total Obligated	\$0.00	\$629,092.38
Total Funds Drawdown	\$60,841.15	\$627,676.84
Program Funds Drawdown	\$60,841.15	\$627,676.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$194,006.53	\$655,789.11
ADECA	\$0.00	\$34,836.41
Alabama Rural Coalition for the Homeless Inc.	\$194,006.53	\$620,952.70
Match Contributed	\$0.00	\$0.00

Activity Description:
REHABILITATION/REPLACEMENT OF RESIDENTIAL HOMES

Location Description:
TORNADO DISASTER COUNTIES

Activity Progress Narrative:
Project is continuing in accordance with the action plan that was submitted and approved.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R2-ADECA-ARCH-SFH90-TG13-003
Activity Title:	R2-ADECA-ARCH-SINGLE FAMILY-90%

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 R2-0101

Projected Start Date:
 10/22/2014

Benefit Type:
 Direct (HouseHold)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 R2- HOUSING

Projected End Date:
 10/21/2016

Completed Activity Actual End Date:

Responsible Organization:
 ADECA

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$451,425.40
Total Budget	(\$100,000.00)	\$451,425.40
Total Obligated	(\$100,000.00)	\$451,425.40
Total Funds Drawdown	\$24,386.04	\$416,151.43
Program Funds Drawdown	\$24,386.04	\$416,151.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,369.38	\$388,039.16
ADECA	\$0.00	\$22,683.70
Alabama Rural Coalition for the Homeless Inc.	\$80,369.38	\$365,355.46
Match Contributed	\$0.00	\$0.00

Activity Description:
 REHABILITATION/REPLACEMENT OF SINGLE FAMILY HOMES

Location Description:
 TORNADO DISASTER COUNTIES OF WEST ALABAMA

Activity Progress Narrative:
 Project is continuing in accordance with the action plan that was submitted and approved.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R2-ADECA-CSPWA-SFH90-NT13-002
Activity Title: R2-ADECA-CSPWA-SINGLE FAMILY-NT90%

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 R2-0101
Projected Start Date:
 06/12/2015
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 R2- HOUSING
Projected End Date:
 10/21/2016
Completed Activity Actual End Date:

Responsible Organization:
 ADECA

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	(\$250,000.00)	\$800,000.00
Total Obligated	(\$250,000.00)	\$800,000.00
Total Funds Drawdown	\$91,200.00	\$338,225.12
Program Funds Drawdown	\$91,200.00	\$338,225.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$247,025.12
ADECA	\$0.00	\$0.00
Community Service Programs of West AL	\$0.00	\$247,025.12
Match Contributed	\$0.00	\$0.00

Activity Description:
 REHABILITATION/REPLACEMENT OF RESIDENTIAL HOMES

Location Description:
 TORNADO DISASTER COUNTIES

Activity Progress Narrative:
 Project is continuing in accordance with the action plan that was submitted and approved.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R2-ADECA-CSPWA-SFH90-TG13-002
Activity Title:	R2-ADECA-CSPWA-REHABILITATION 90%

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
R2-0101

Projected Start Date:
06/12/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R2- HOUSING

Projected End Date:
10/23/2016

Completed Activity Actual End Date:

Responsible Organization:
State of Alabama-ADECA

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$300,000.00	\$300,000.00
Total Obligated	\$250,000.00	\$250,000.00
Total Funds Drawdown	\$179,500.00	\$179,500.00
Program Funds Drawdown	\$179,500.00	\$179,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$179,500.00	\$179,500.00
Community Service Programs of West AL	\$179,500.00	\$179,500.00
State of Alabama-ADECA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Project is continuing in accordance with the action plan that was submitted and approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R2-ADECA-HABITAT-SFH90-TG13-004
Activity Title: R2-ADECA-HABITAT-DOWNPAYMENT ASSISTANCE 90%

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

R2-0101

Projected Start Date:

02/15/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2- HOUSING

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Alabama-ADECA

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$50,000.00	\$300,000.00
Total Obligated	\$50,000.00	\$300,000.00
Total Funds Drawdown	\$150,000.00	\$300,000.00
Program Funds Drawdown	\$150,000.00	\$300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,000.00	\$250,000.00
GREATER BIRMINGHAM HABITAT FOR HUMANITY	\$100,000.00	\$250,000.00
State of Alabama-ADECA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

INCLUDES OUTREACH, APPLICATION INTAKE, SCREENING, VERIFICATION AND PACKAGING OF APPLICANT'S CASE FILES OF LOW/NOD INCOME WITH HOUSHOLDS ASSISTED WITH OCCUPANCY OF A STANDARD HOME.

Location Description:

BIRMINGHAM, ALABAMA IN JEFFERSON COUNTY

Activity Progress Narrative:

Project is continuing in providing Mortgage Downpayment Assistance for Low/Mod households.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-0102 / R2-NON-HOUSING

Grantee Activity Number: R2-TUSC-EDG-13-04

Activity Title: R2-CITY OF TUSCALOOSA-ECO DEV GRANT-EDGE

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R2-0102

Projected Start Date:

10/22/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-NON-HOUSING

Projected End Date:

10/21/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$1,265,360.00

Total Budget

\$0.00

\$1,265,360.00

Total Obligated

\$0.00

\$1,265,360.00

Total Funds Drawdown

\$1,359.73

\$266,916.48

Program Funds Drawdown

\$1,359.73

\$266,916.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,359.73

\$266,916.48



City of Tuscaloosa2	\$1,359.73	\$266,916.48
Match Contributed	\$0.00	\$0.00

Activity Description:

THE EDGE IS ECONOMIC DEVELOPEMENT INCUBATOR FOR ASSISTANCE TO NEW BUSINESSES TO CREATE JOBS.

Location Description:

CITY OF TUSCALOOSA

Activity Progress Narrative:

In the reported quarter, the City submitted all plans and specifications for EDA approval. The City is currently awaiting EDA approval and once approved will solicit an advertisement for construction bids. The City expects to receive approval in early 2016 and proceed to bids.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R2-TUSC-INFSA-TG13-04

Activity Title: R2-TUSCALOOSA-SALVATION ARMY

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R2-0102

Projected Start Date:

10/23/2014

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2-NON-HOUSING

Projected End Date:

08/01/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa2

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$500,000.00	\$500,000.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

SALVATION ARMY CENTER CONSTRUCTION

Location Description:

TUSCALOOSA

Activity Progress Narrative:

In the reported quarter, the City of Tuscaloosa was approved to add the Salvation Army activity. Construction of the facility is underway and is expected to be completed in early 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-0101 / R3-HOUSING

Grantee Activity Number: R3-ADECA-ARCH-SFH90-NT13-003

Activity Title: R3-ADECA-ARCH-SINGLE FAMILY REHAB 90%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-0101

Projected Start Date:

08/20/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-HOUSING

Projected End Date:

06/10/2017

Completed Activity Actual End Date:

Responsible Organization:

State of Alabama-ADECA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$720,000.00

Total Budget

\$720,000.00

\$720,000.00

Total Obligated

\$720,000.00

\$720,000.00

Total Funds Drawdown

\$376,044.63

\$376,044.63

Program Funds Drawdown

\$376,044.63

\$376,044.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$347,932.36

\$347,932.36

 Alabama Rural Coalition for the Homeless Inc.

\$347,932.36

\$347,932.36



State of Alabama-ADECA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

REHABILITATION, REBUILD AND REPLACEMENT OF SINGLE FAMILY HOMES

Location Description:

COUNTIES AFFECTED BY THE 2011 APRIL TORNADOES

Activity Progress Narrative:

Project is continuing in accordance with the action plan that was submitted and approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R3-ADECA-ARCH-SFH90-TG13-003
Activity Title:	R3-ADECA-ARCH-SINGLE FAMILY HOUSING 90%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-0101

Projected Start Date:

08/20/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-HOUSING

Projected End Date:

06/10/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Alabama-ADECA

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$700,000.00	\$700,000.00
Total Obligated	\$700,000.00	\$700,000.00
Total Funds Drawdown	\$184,750.01	\$184,750.01
Program Funds Drawdown	\$184,750.01	\$184,750.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$212,862.28	\$212,862.28
Alabama Rural Coalition for the Homeless Inc.	\$212,862.28	\$212,862.28
State of Alabama-ADECA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

REHABILITATION, REBUILD AND REPLACEMENT OF SINGLE FAMILY HOMES.

Location Description:

TORNADO RECOVERY COUNTIES EFFECTED BY THE 2011 APRIL TORNADOES.

Activity Progress Narrative:

Project is continuing in accordance with the action plan that was submitted and approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R3-ADECA-HABITAT-SFH90-TG13-004
Activity Title:	R3-ADECA-HABITAT-DOWNPAYMENT ASSISTANCE

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

R3-0101

Projected Start Date:

10/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-HOUSING

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Alabama-ADECA

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$100,000.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
Total Funds Drawdown	\$100,000.00	\$100,000.00
Program Funds Drawdown	\$100,000.00	\$100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
GREATER BIRMINGHAM HABITAT FOR HUMANITY	\$0.00	\$0.00
State of Alabama-ADECA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

INCLUDES OUTREACH, APPLICATION INTAKE, SCREENING, VERIFICATION AND PACKAGING OF APPLICANT'S CASE FILES OF LOW/MOD INCOME HOUSEHOLDS ASSISTED WITH OCCUPANCY OF A STANDARD HOME.

Location Description:

BIRMINGHAM, ALABAMA IN JEFFERSON COUNTY

Activity Progress Narrative:

Project is continuing in providing Mortgage Downpayment Assistance for Low/Mod households.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-0102 / R3-NON-HOUSING

Grantee Activity Number: R3-TUSC-EDL-TG-13-04

Activity Title: TUSCALOOSA-ECONOMIC REVITALIZATION
LOAN POOL

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R3-0102

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-NON-HOUSING

Projected End Date:

06/10/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

N/A

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$140,000.00

\$420,600.00

Program Funds Drawdown

\$140,000.00

\$420,600.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$140,000.00

\$420,600.00



City of Tuscaloosa ¹	\$140,000.00	\$420,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ECONOMIC REVITALIZATION LOAN POOL

Location Description:

TUSCALOOSA, ALABAMA

Activity Progress Narrative:

Two previously awarded businesses were monitored in the reported quarter: Bravo Properties and Bueno Foods Service. Both businesses were in compliance with all the regulations and guidelines set forth in the funding agreement. In the reported quarter, six Small Business Revitalization loan agreements were executed: College City Properties, JD Escro, Kicker Road Self Storage, Pine Barron, Mobile Fixture and Tender Loving Educare. There are currently eight Small Business Revitalization Loan applications undergoing review by the designated committee.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	24
Monitoring Visits	0	33
Audit Visits	0	0
Technical Assistance Visits	0	6
Monitoring/Technical Assistance Visits	0	0



