

**Grantee: Alabama**

**Grant: B-12-DT-01-0001**

**January 1, 2013 thru March 31, 2013 Performance Report**

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**Grant Number:**

B-12-DT-01-0001

**Obligation Date:****Award Date:****Grantee Name:**

Alabama

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$24,697,966.00

**Grant Status:**

Active

**QPR Contact:**

Al Jones

**LOCCS Authorized Amount:**

\$24,697,966.00

**Estimated PI/RL Funds:****Total Budget:**

\$24,697,966.00

**Disasters:****Declaration Number**

FEMA-1971-AL

**Narratives****Disaster Damage:**

The tornadoes of April 2011 left a path of destruction in Alabama covering well over 1,000 miles, and FEMA estimates the State's property damage in the billions of dollars. More significant than the recovery challenges left by the devastation, however, was the loss of 242 lives - the second highest loss to tornadoes in Alabama history. In addition, more than 2,200 people were injured.

The National Weather Service confirmed that the 30 tornadoes which struck the northern two-thirds of central Alabama included five EF-4 monsters and an ER-5 colossus with 200+ miles-per-hour winds that destroyed nearly all of the rural town of Hackleburg in Marion County. Several other communities had major damage. Nearly 14,000 homes were either totally destroyed or have been declared uninhabitable.

Recovery efforts began within minutes of the storm as Alabama's municipal, county and State officials and employees (including the Governor), the Emergency Management Agency, FEMA, the Alabama National Guard, and other community agencies were joined by churches, individuals and many volunteer organizations to care for affected residents and start the process of putting their communities back together. While all 67 counties in the State are declared disaster counties, 43 qualified for both individual and public assistance from FEMA. Reports from local areas state that in some cases it was not the tornado itself that caused damages; rather the heavy machinery used for debris removal damaged streets and underground infrastructure. Also, secondary effects such as saturation and infiltration of contaminants had significant effects on wells and septic systems in some areas.

According to information provided by the University of Alabama, Center for Business and Economic Research, much infrastructure damage was done to schools and structures used for governmental services, such as fire and police stations, environmental services, and emergency management agencies. There was also damage to light poles and power delivery towers and lines; in particular, a number of large light poles along Interstates 20, 59, and 65 were reported down or severely damaged after the tornadoes. The U. S. Department of Transportation in January of 2012 announced that \$16.6 million dollars in federal money was being allocated to Alabama for repair of highways, bridges, and other infrastructure damaged by the April 27 tornadoes. According to reports from FEMA and other sources, a total of 4 schools were destroyed; 4 other schools suffered major damage; and 7 additional schools had major roof damage. Alberta Elementary and University Place Elementary/Middle School in the City of Tuscaloosa; Hackleburg Elementary and Hackleburg High School (Marion County) were destroyed. The schools with major damage were Holt Elementary (Tuscaloosa County), Phil Campbell High School (Franklin County), Plainview High School (DeKalb County) and East Elementary School (Cullman County). Schools with major roof damage included one in the City of Jasper (Walker County) and six in St. Clair County.

A FEMA Situation Report in July 2011 listed five critical facilities that were destroyed or rendered unusable: Fire Station #18 (Jefferson County), Kowaliga Fire Station #2 (Elmore County), the Tuscaloosa County Emergency Management building, the Tuscaloosa Salvation Army building, and the Cullman

**Disaster Damage:**

n County Courthouse. In addition, the Cullman Emergency Medical Services facility was listed as sustaining major damage. This list is not exhaustive, however, as Tuscaloosa had a police substation and fire station in the Alberta area rendered unusable.



## Recovery Needs:

### HOUSING

Vast needs exist regarding infrastructure restoration and economic revitalization in Alabama; however, ensuring that the unmet housing needs of the residents are met is of highest priority. HUD's Office of Policy Development and Research (PD&R) calculates unmet housing need as "the costs to repair seriously damaged housing units beyond the funds that private insurance coverage, FEMA grants, and SBA loans provide." According to the Alabama Housing Needs Assessment dated October 18, 2011, "HUD estimates nearly \$108.9 million in unmet housing needs after taking into account losses already covered by insurance, FEMA individual assistance, and SBA loans. According to estimates, there are 575 owner-occupied housing units with an approximate unmet housing need of \$20.6 million, and 1,671 rental units with an unmet housing need of nearly \$88.3 million."

Further, the Assessment cited above states that Jefferson, Cullman, DeKalb, Tuscaloosa, Marshall, Jackson, and Madison counties have 312 (54.4%) of the owner-occupied units for total unmet needs of \$10.6 million. Tuscaloosa concentrates 70.1% (1,171) of the rental units with unmet needs and 62.5% (\$55.2 million) of the amount of rental unmet needs in the State of Alabama.

Sources available to ADECA document that the unmet housing needs in Alabama are significant. According to the Alabama Housing Needs Assessment prepared by HUD, only about 50% of housing losses were covered by insurance. Therefore, housing rehabilitation and construction will be an ADECA priority. A target of 50% (\$11,731,534) of funding has been identified for housing projects for the most affected target counties.

### INFRASTRUCTURE

Our analysis and public comments received relating water, sewer, and roads, as well as select public facilities, indicates there is substantial remaining unmet infrastructure need. With the exception of a few specific projects, the amount needed for infrastructure remains unclear. Based on Red Cross information for dwellings destroyed or receiving major damage, a preliminary of 30% (\$7,038,921) of available funding has been identified for infrastructure projects.

### ECONOMIC REVITALIZATION

Significant economic revitalization needs are undoubtedly present and are being addressed through a variety of funding sources. HUD estimates \$76,127,379 in severe unmet business needs remaining in Alabama due to the tornadoes. Some of the hardest hit counties include Tuscaloosa (\$38,830,024), Jefferson (\$12,595,579) and Cullman (\$5,814,497). Our analysis and public comments received show that economic revitalization projects should continue to be an important focus for CDBG and disaster funding available to the State. A target of 20% (\$4,692,613) of disaster funding has been identified for economic revitalization projects.

## Public Comment:

on or after the date of the disaster, the pre-agreement costs must be included in the Action Plan.

Response: We have incorporated the referenced reimbursement for pre-agreement costs into the final plan to be submitted to HUD.

Comment: Marion County should receive \$7,092,300 of the CDBG-DR allocation and the multi-family per-unit cap should be raised from \$12,500 to \$25,000.

Response: Your comment will be considered.

Comment: ADECA should use the unmet housing needs assessment identified in the HUD estimates of Severe Unmet Housing Needs as of December 2011. The Action Plan should recognize the funding which Tuscaloosa and Jefferson/Birmingham have already received. The multi-family per unit cap should be raised to \$25,000.

Response: Your comments will be considered.

Comment: The State should not make a habit of conducting housing rehabilitation/reconstruction activities. The multi-family per unit cap should be raised to \$25,000.

Response: Your comments will be considered.

## Public Comment:

Comment: How did you come up with \$12,500 per unit for multi-family housing?

Response: We wanted to use the least we could get by with of CDBG money and use ours as seed money.

Comment: I think it would be good to provide consideration to rural communities that don't have HOME or other funds. I know there are only so many funds, and it does make sense to have experienced people to do the intake.

Comment: Can we increase the need based on subsequent damage? We had weather-related damage on March 12, 2012 in Huntsville. Can we calculate that as part of need?

Response: This program is limited to 2011.

Comment: So the burden of proof is to show 2011 damage.

Comment: The entitlement areas already got money; not enough to take care of everything – but neither did we. I don't feel the entitlement areas should get more.

Comment: I feel that local officials need to have a bigger role in decisions regarding housing in their area.

Response: In the Regulations, HUD Washington made it very clear that we have to pay attention to the needs assessment. The greatest need for housing and economic development showed up in the entitlement areas.

Comment: Half of this money is set aside for the Community Action Program with elected officials left out. Grocery stores, water and sewer, would have much greater impact than unmet housing.

Comment: I can't speak for other programs, but we have never built anything without involving City and County officials.

Comment: We had this debate before. I agree with Farrington 100%.

Response: The reason we separated single-family housing, we were afraid we would not get single family. We found common linkages with these three non-profits. Based on past efforts we were unable to reach many of the people in Mobile.

Comment: Local elected officials should know our priority rather than being mandated to having housing. Tuscaloosa County Commission knows what they see as their highest local priorities.

Response: It would be your preference that we not set aside ½ for housing.

Comment: Mayors should decide locally that they need water and sewer or all housing, as they know what their local priorities are. ShaOlia

Response: We cannot say we are not budgeting any money for housing.

Comment: I thought that is what we had been doing – assessing our needs. Are we saying housing is taken out of the application?



Response: You will be able to continue for everything. You will not see

**Public Comment:**

sp;Let's say we left the single-family housing to you. Would DeKalb County apply to us for single-family?

Comment: I am trying to determine if we need to go further with housing or look further at other things.

Comment: It makes sense to have these agencies do the intake rather than have to hire people.

Comment: Winston County is eligible for multi-family housing. You preclude Winston from infrastructure.

Response: HUD unmet needs analysis did not address infrastructure. We asked people who had damage to send information to us. We went to agencies to determine needs. We used multiple sources.

Comment: Please review Winston County again.

Response: We will look at it.

Comment: Are you talking about rehabbing houses or rebuilding?

Comment: I support your coming up with a budget amount for housing.

Comment: The City of Birmingham cannot apply for infrastructure – only housing or economic development.

Response: If infrastructure is with job creation it would be eligible. In most areas infrastructure stands on its own.

Comment: Jefferson County is listed under eligible counties in each of these areas. Madison County is not.

Response: Within Jefferson County we have listed them eligible for infrastructure. The City of Tuscaloosa will not qualify for infrastructure.

Comment: As an advocate for low-income population, I noticed that in the priority listing for housing applicants you listed their credit score.&nbsp;&nbsp;Hodetat work?

Response: Maybe we would not use "credit score", but how they use their credit.

Comment: Why not change to financial literacy rather than credit score. We are a HUD counseling agency, and we could make financial literacy required.

Comment: You could look at housing as a penalty on low-income people who do figure out how to insure their home. If somebody struggled and got insurance money reducing the federal money, then it punishes them.

Response: I would like to pursue that a little more. Leave it to the locals to apply for housing.

Comment: leave it to the housing experts.

Comment: I don't think you could have put together a better plan. Local officials should have an opportunity for input.

Comment: There are 300 homeowners displaced right now. They are scattered across 5 counties. I amfradclclofiil&mhli;ns;ns;ns;ns;&ma;s;n

**Public Comment:**

sp;

Comment: Why 50%? Why not greater? We have a lot of infrastructure needs. That seems to be an arbitrary figure not going through elected officials.

Response: Te needs assessment is an extensive report, but everybody did not get into the data base that HUD used. Red Cross did not pick up the level of information others did. We have information from Hackleburg, Phil Campbell. DeKalb County says lots of road damage but does not say how much. We had lots of conversations with local areas.

Comment: I object to how decisions are made without local officials.

Response: Low-income groups out there say we don't do enough for housing. We had to take everything into account as well as the numbers we could not overlook. By the end of the day if we don't spend money it will come back and we can use in other categories.

Comment: We are a year out. At what point will you determine that there will be extra infrastructure money?

Response: We will award the money we have but if we don't get enough projects in ED or housing we can transfer to infrastructure.

Comment: We are a small company and we have never done multi-family rental housing.

Response: Get your grant administrator to assist you. Consultants or regional planning commissions will contract to assist you with the project. Public housing is eligible. We have 160+ housing authorities in the State. That is one of the vehicles you can go through for multi-family housing. If you are one of the Counties listed, then you can do housing. The limiting factor will be the dollar amount. To be meaningful, we had to take this approach.

Comment: One thing I noticed missing is a timeline. What is the deadline for applications?

Response: That will be the second phase of the project. We will incorporate your comments into the Action Plan and then have an application workshop. We are not sure of the schedule right now. We believe communities know infrastructure need, so they could probably bring applications next month.

Comment: Long Term Recovery, will be holding a two-hour Resource Workshop involving USDA, HUD, and other agencies in the near future. We will send out notification when the dates are finalized.

Comment: This is a great opportunity to leverage other funds. For every dollar I brought in, I have been able to get another 65 cents.

Response: Point well taken. Free up CDBG dollars and try to leverage with other funds.

Comments received through correspondence:

Comment: In order for the State toreimburseitselfforallowablecostsincurredbyitselforitssubgrantees

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$24,697,966.00
<b>Total Budget</b>	\$23,463,068.00	\$24,697,966.00
<b>Total Obligated</b>	\$6,612,613.00	\$7,847,511.00
<b>Total Funds Drawdown</b>	\$47,750.94	\$112,859.13

<b>Program Funds Drawdown</b>	\$47,750.94	\$112,859.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$107,035.03	\$107,035.03
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		85.74%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$3,704,694.90	\$0.00
<b>Limit on Admin/Planning</b>	\$4,939,593.20	\$112,859.13
<b>Limit on State Admin</b>	\$1,234,898.30	\$112,859.13

## Progress Toward Activity Type Targets

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
<b>Public services</b>	\$3,704,694.90	\$0.00

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>Low/Mod</b>	\$12,348,983.00	\$20,116,914.60

## Overall Progress Narrative:

Within the first quarter of 2013, the ADECA Disaster Recovery staff maintained constant communication with the three contracted non-profit agencies and the nine participating local governments, to ensure continuous progression of each project. Majority of the total Single-Family Housing applications were reviewed and underwent thorough evaluation. In addition, ADECA's CDBG start-up requirements were outlined within the Letters of Conditional Commitment and sent to each participating local government.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
0099, ADMINISTRATION	\$47,750.94	\$1,234,898.00	\$112,859.13
0101, HOUSING	\$0.00	\$11,931,534.00	\$0.00
0102, NON-HOUSING	\$0.00	\$11,531,534.00	\$0.00



## Activities

**Project # / Title:** 0099 / ADMINISTRATION

**Grantee Activity Number:** ADECA-ARCH-HA-003

**Activity Title:** ADECA ARCH ADMIN

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

08/08/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

08/07/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ADECA

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ADECA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

HOUSING INTAKE WITHIN THE APRIL TORNADO DISASTER AREA

**Location Description:**

MONTGOMERY, ALABAMA

**Activity Progress Narrative:**

Within first quarter of 2013, the Alabama Rural Coalition for the Homeless (ARCH) continued the process of implementing outreach, application in-take, and screening activities for the single-family disaster housing assistance program.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ADECA-CAPNA-HA-001

**Activity Title:** ADECA CAPNA ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

08/08/2012

**Projected End Date:**

08/07/2013

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

ADECA

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$50,000.00

**Total Budget**

\$0.00

\$50,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

ADECA

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

HOUSING INTAKE IN MORGAN COUNTY AND SURROUNDING AREAS AFFECTED BY APRIL TORNADO DISASTER.

**Location Description:**

DECATUR, ALABAMA

**Activity Progress Narrative:**

Within first quarter of 2013, the Community Action Partnership of North Alabama (CAPNA) continued the process of implementing outreach, application in-take, and screening activities for the single-family disaster housing assistance program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ADECA-CSPWA-HA-002

**Activity Title:** ADECA CSPWA ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

08/08/2012

**Projected End Date:**

08/07/2013

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

ADECA

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$50,000.00

**Total Budget**

\$0.00

\$50,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

ADECA

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

HOUSING INTAKE WITHIN TUSCALOOSA AND SURROUNDING AREA AFFECTED BY APRIL TORNADO DISASTER.

**Location Description:**

TUSCALOOSA, ALABAMA

**Activity Progress Narrative:**

Within first quarter of 2013, the Community Service Programs of West Alabama (CSPWA) continued the process of implementing outreach, application in-take, and screening activities for the single-family disaster housing assistance program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>STATE-ADECA-ADMIN</b>
<b>Activity Title:</b>	<b>STATE OF ALABAMA-ADMINISTRATION</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

04/27/2011

**Projected End Date:**

07/31/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

ADECA

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,084,898.00
<b>Total Budget</b>	\$0.00	\$1,084,898.00
<b>Total Obligated</b>	\$0.00	\$1,234,898.00
<b>Total Funds Drawdown</b>	\$47,750.94	\$112,859.13
<b>Program Funds Drawdown</b>	\$47,750.94	\$112,859.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$107,035.03	\$107,035.03
ADECA	\$107,035.03	\$107,035.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

STATE ADMIN FOR DISASTER RECOVERY FROM 2011 APRIL TORNADOES

**Location Description:**

ALABAMA DEPARTMENT OF ECONOMIC AND COMMUNITY AFFAIRS, MONTGOMERY, ALABAMA

**Activity Progress Narrative:**

Within the first quarter of 2013, the ADECA Disaster Recovery staff maintained constant communication with the three contracted non-profit agencies and the nine participating local governments, to ensure steady progression of each project. Majority of the total Single-Family Housing applications were reviewed and underwent thorough evaluation. In addition, ADECA's CDBG start-up requirements were outlined within the Letters of Conditional Commitment and sent to each participating local government.  
DIFFERENCE BETWEEN DRAWDOWN AND EXPENDED IS PAYROLL ORDERED BUT NOT POSTED TO ADECA

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0101 / HOUSING

**Grantee Activity Number:** ADEC-SFH-TG/NT12-10%

**Activity Title:** ADECA-SINGLE FAMILY 10%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0101

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Alabama-ADECA

### Overall

	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$771,153.40
<b>Total Budget</b>	\$771,153.40	\$771,153.40
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00



State of Alabama-ADECA	\$0.00	\$0.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Activity Description:**

The single family housing assistance will be provided to single family homeowners affected by the April 2011 Tornadoes and living within 30 specified Alabama Counties.

**Location Description:**

The single family housing assistance will be provided to single family homeowners affected by the April 2011 Tornadoes and living within 30 specified Alabama Counties:

Autauga, Blount, Calhoun, Cherokee, Choctaw, Clarke, Colbert, Cullman, DeKalb, Elmore, Etowah, Franklin, Greene, Hale, Jackson, Jefferson, Lawrence, Limestone, Madison, Marengo, Marion, Marshall, Perry, Pickens, Shelby, St. Clair, Sumter, Talladega, Tuscaloosa, Walker

**Activity Progress Narrative:**

Within the first quarter of 2013, over 100 additional applications were received from 25 of the 30 eligible counties throughout the State of Alabama. By the close of 2013's first quarter, 165 of the total applications originated from the four target counties, DeKalb, Jefferson, Marion, and Tuscaloosa. Majority of the total applications have been reviewed and underwent thorough evaluation. ADECA Disaster Recovery staff maintained constant communication with the three contracted non-profit agencies to ensure all missing application documents were obtained.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ADEC-SFH-TG/NT12-90%  
**Activity Title:** ADECA-SINGLE FAMILY 90%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0101

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Alabama-ADECA

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,940,380.60
<b>Total Budget</b>	\$6,940,380.60	\$6,940,380.60
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
State of Alabama-ADECA	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The single family housing assistance will be provided to single family homeowners affected by the April 2011 Tornadoes and living within 30 specified Alabama Counties.

**Location Description:**

The single family housing assistance will be provided to single family homeowners affected by the April 2011 Tornadoes and living within 30 specified Alabama Counties:

Autauga, Blount, Calhoun, Cherokee, Choctaw, Clarke, Colbert, Cullman, DeKalb, Elmore, Etowah, Franklin, Greene, Hale, Jackson, Jefferson, Lawrence, Limestone, Madison, Marengo, Marion, Marshall, Perry, Pickens, Shelby, St. Clair, Sumter, Talladega, Tuscaloosa, Walker

**Activity Progress Narrative:**

Within the first quarter of 2013, over 100 additional applications were received from the 30 eligible counties throughout the State of Alabama. By the close of 2013's first quarter, 165 of the total applications originated from the four target counties, DeKalb, Jefferson, Marion, and Tuscaloosa. Majority of the total applications have been reviewed and underwent thorough evaluation. ADECA Disaster Recovery staff maintained constant communication with the three contracted non-profit agencies to ensure all missing application documents were obtained.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HACK-MFH-TG12-04</b>
<b>Activity Title:</b>	<b>HACKLEBURG-MULTIFAMILY</b>

**Activity Category:**

Construction of new housing

**Project Number:**

0101

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Hackleburg

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$650,000.00
<b>Total Budget</b>	\$650,000.00	\$650,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Hackleburg	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Multi-family housing for Hackleburg Housing Authority and Community Action Partnership of North Alabama.

**Location Description:**

The Town of Hackleburg.

**Activity Progress Narrative:**

The Town of Hackleburg is currently in the process of fulfilling ADECA's CDBG start-up requirements described within the Letter of Conditional Commitment. As the requirements are accomplished, the site preparation and construction of the affordable multi-family housing development will begin.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>PHIL-MFH-NT12-07</b>
<b>Activity Title:</b>	<b>PHIL CAMPBELL-MULITFAMILY</b>

**Activity Category:**

Construction of new housing

**Project Number:**

0101

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Phil Campbell

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$600,000.00
<b>Total Budget</b>	\$600,000.00	\$600,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Phil Campbell	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project will construct a 24 unit housing complex within the town of Phil Campbell.

**Location Description:**

The construction of a 24 unit housing complex will be performed within the town of Phil Campbell.

**Activity Progress Narrative:**

The Town of Phil Campbell is currently in the process of fulfilling ADECA's CDBG start-up requirements described within the Letter of Conditional Commitment. As the requirements are accomplished, the construction of the 24 unit housing complex will begin within the town of Phil Campbell.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>TUCY-MFH-TG12-08</b>
<b>Activity Title:</b>	<b>CITY OF TUSCALOOSA-MULTIFAMILY</b>

**Activity Category:**

Construction of new housing

**Project Number:**

0101

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,970,000.00
<b>Total Budget</b>	\$2,970,000.00	\$2,970,000.00
<b>Total Obligated</b>	\$2,970,000.00	\$2,970,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa1	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed residential developments will provide affordable housing options for low to moderate income individuals within the City of Tuscaloosa, Alabama (City).

**Location Description:**

The construction of the residential developments will be performed within the City of Tuscaloosa.

**Activity Progress Narrative:**

The City of Tuscaloosa is currently in the process of fulfilling ADECA'S CDBG start-up requirements described within the Letter of Conditional Commitment. As the requirements are accomplished, the site preparation and construction of the affordable multi-family housing development will begin.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0102 / NON-HOUSING

**Grantee Activity Number:** CORD-EDG-NT12-01

**Activity Title:** CITY OF CORDOVA-ECO DEV GRANT

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0102

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cordova

### Overall

**Total Projected Budget from All Sources**

### Jan 1 thru Mar 31, 2013

N/A

### To Date

\$1,392,613.00

**Total Budget**

\$1,392,613.00

\$1,392,613.00

**Total Obligated**

\$1,392,613.00

\$1,392,613.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

    City of Cordova

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The proposed project will address the site preparation and construction of a grocery store located on First Street in the City of Cordova. The grocery store will create 25 new jobs for the citizens of Cordova of which 51% of the jobs to be created will be low and moderate income.

**Location Description:**

The site preparation and construction will be located on First Street in the City of Cordova.

**Activity Progress Narrative:**

The City of Cordova is currently in the process of fulfilling ADECA's CDBG start-up requirements described within the Letter of Conditional Commitment. The City of Cordova is obligated to satisfy the conditions within a specified time period. As the requirements are accomplished, the site preparation and construction of a grocery store will begin.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>DEKA-INF-TG12-02</b>
<b>Activity Title:</b>	<b>DEKALB-INFRASTRUCTURE</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

DeKalb County Commission

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$950,000.00
<b>Total Budget</b>	\$950,000.00	\$950,000.00
<b>Total Obligated</b>	\$950,000.00	\$950,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
DeKalb County Commission	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project will address the road resurfacing for 13 roads, 18.49 miles, damaged in District #4 and District #1. The project will serve a total of 389 documented residents.

**Location Description:**

The DeKalb County road resurfacing activities will be performed within District #4 and District #1.

**Activity Progress Narrative:**

The DeKalb County Commission is currently in the process of fulfilling ADECA's CDBG start-up requirements described within the Letter of Conditional Commitment. The DeKalb County Commission is obligated to satisfy the conditions within a specified time period. As the requirements are accomplished, the road resurfacing activities will begin within Districts one and four.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>FRAN-INF-NT12-03</b>
<b>Activity Title:</b>	<b>FRANKLIN-INFRASTRUCTURE</b>

**Activity Category:**  
Construction of buildings for the general conduct of

**Project Number:**  
0102

**Projected Start Date:**  
01/15/2013

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Planned

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
07/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Franklin County Commission

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$125,000.00
<b>Total Budget</b>	\$125,000.00	\$125,000.00
<b>Total Obligated</b>	\$125,000.00	\$125,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Franklin County Commission	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project will address the construction of a new fire department within the East Franklin Community of Franklin County.

**Location Description:**

Construction of a new fire department will be performed within the East Franklin Community of Franklin County.

**Activity Progress Narrative:**

The Franklin County Commission is currently in the process of fulfilling ADECA's CDBG start-up requirements described within the Letter of Conditional Commitment. The Franklin County Commission is obligated to satisfy the conditions within a specified time period. As the requirements are accomplished, the construction of a new fire department will begin within the East Franklin Community of Franklin County.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HACK-EDG-TG12-04</b>
<b>Activity Title:</b>	<b>HACKLEBURG-ECO DEV GRANT</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Planned

**Project Number:**

0102

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/15/2013

**Projected End Date:**

07/31/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Town of Hackleburg

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,100,000.00
<b>Total Budget</b>	\$2,100,000.00	\$2,100,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Hackleburg	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project will address the acquisition, clearance, and site development of the downtown revitalization area within the town of Hackleburg.

**Location Description:**

The acquisition, clearance, and site development of the downtown revitalization area within the town of Hackleburg.

**Activity Progress Narrative:**

The Town of Hackleburg is currently in the process of fulfilling ADECA's CDBG start-up requirements described within the Letter of Conditional Commitment. The Town of Hackleburg is obligated to satisfy the conditions within a specified time period. As the requirements are accomplished, the acquisition, clearance, and site development of the downtown revitalization area within the town of Hackleburg will begin.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HACK-EDL-TG12-04</b>
<b>Activity Title:</b>	<b>HACKLEBURG-ECO DEV LOAN</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Planned

**Project Number:**

0102

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/15/2013

**Projected End Date:**

07/31/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Town of Hackleburg

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$250,000.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Hackleburg	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project will revitalize the town of Hackleburg's downtown, create new small businesses, create new jobs, and increase tax base.

**Location Description:**

Economic development activities will be performed within the town of Hackleburg.

**Activity Progress Narrative:**

The Town of Hackleburg is currently in the process of fulfilling ADECA's CDBG start-up requirements described within the Letter of Conditional Commitment. The Town of Hackleburg is obligated to satisfy the conditions within a specified time period. As the requirements are accomplished, the Economic development activities, i.e. revitalizing the town of Hackleburg's downtown, creating new small businesses and jobs, in addition to increasing the tax base will begin within the town of Hackleburg.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HACK-INF-TG12-04</b>
<b>Activity Title:</b>	<b>HACKLEBURG-INFRASTRUCTURE</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0102

**Projected Start Date:**  
01/15/2013

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Planned

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
07/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Hackleburg

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,788,921.00
<b>Total Budget</b>	\$1,788,921.00	\$1,788,921.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Hackleburg	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project will install a new public sewer system, reconstruct streets, construct a new elevated water tank, and the replace an outdated/damaged water meters within the town of Hackleburg.

**Location Description:**

The installation of a new public sewer system, street reconstruction, construction of a new elevated water tank, and the replacement of outdated/damaged water meters will be performed within the town of Hackleburg.

**Activity Progress Narrative:**

The Town of Hackleburg is currently in the process of fulfilling ADECA's CDBG start-up requirements described within the Letter of Conditional Commitment. The Town of Hackleburg is obligated to satisfy the conditions within a specified time period. As the requirements are accomplished, the installation of a new public sewer system, street reconstruction, construction of a new elevated water tank, and the replacement of outdated/damaged water meters will begin within the town of Hackleburg.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>MARI-INF-TG12-05</b>
<b>Activity Title:</b>	<b>MARION-INFRASTRUCTURE</b>

**Activity Category:**

Debris removal

**Activity Status:**

Planned

**Project Number:**

0102

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/15/2013

**Projected End Date:**

07/31/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Marion County Commission

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$300,000.00	\$300,000.00
<b>Total Obligated</b>	\$300,000.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Marion County Commission	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project will address the removal of debris and structures will be performed within Marion County.

**Location Description:**

Removal of debris and structures will be performed within Marion County.

**Activity Progress Narrative:**

The Marion County Commission is currently in the process of fulfilling ADECA's CDBG start-up requirements described within the Letter of Conditional Commitment. The Marion County Commission is obligated to satisfy the conditions within a specified time period. As the requirements are accomplished, the removal of debris and structures will begin within Marion County.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>MOUL-INF-NT12-06</b>
<b>Activity Title:</b>	<b>CITY OF MOULTON-INFRASTRUCTURE</b>

**Activity Category:**  
Construction of buildings for the general conduct of

**Project Number:**  
0102

**Projected Start Date:**  
01/15/2013

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Planned

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
07/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Moulton

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$375,000.00
<b>Total Budget</b>	\$375,000.00	\$375,000.00
<b>Total Obligated</b>	\$375,000.00	\$375,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Moulton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project will address the construction of a new fire department within the City of Moulton. In addition, the proposed project will allow the Moulton Fire Department to provide adequate fire/rescue service for the entire Moulton fire district which includes some 6,331 structures both residential and commercial.

**Location Description:**

The construction of a new fire station will be performed within the City of Moulton.

**Activity Progress Narrative:**

The City of Moulton is currently in the process of fulfilling ADECA's CDBG start-up requirements described within the Letter of Conditional Commitment. The City of Moulton is obligated to satisfy the conditions within a specified time period. As the requirements are accomplished, the site preparation and construction of the new fire station will begin.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>PHIL-EDL-NT12-07</b>
<b>Activity Title:</b>	<b>PHIL CAMPBELL-ECO DEV LOAN</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0102

**Projected Start Date:**

01/15/2013

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Phil Campbell

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$250,000.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Phil Campbell	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project will create a revolving loan program to help developers and local businesses rehabilitate commercial structures, thus producing new jobs within the west side of Phil Campbell's downtown.

**Location Description:**

Economic development activities will be performed within the west side of Phil Campbell's downtown.

**Activity Progress Narrative:**

The Town of Phil Campbell is currently in the process of fulfilling ADECA's CDBG start-up requirements described within the Letter of Conditional Commitment. The Town of Phil Campbell is obligated to satisfy the conditions within a specified time period. As the requirements are accomplished, the revolving loan economic development program will begin within the west side of Phil Campbell's downtown.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** PHIL-INF-NT12-07

**Activity Title:** PHIL CAMPBELL-INFRASTRUCTURE

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Planned

**Project Number:**

0102

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/15/2013

**Projected End Date:**

07/31/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Town of Phil Campbell

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,600,000.00
<b>Total Budget</b>	\$1,600,000.00	\$1,600,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Phil Campbell	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project will address the replacement of damaged, outdated low pressure sewer lines and resurfacing of damaged roads within the town of Phil Campbell.

**Location Description:**

The replacement of damaged, outdated low pressure sewer lines and resurfacing of damaged roads will be performed within the town of Phil Campbell.

**Activity Progress Narrative:**

The Town of Phil Campbell is currently in the process of fulfilling ADECA's CDBG start-up requirements described within the Letter of Conditional Commitment. The Town of Phil Campbell is obligated to satisfy the conditions within a specified time period. As the requirements are accomplished, the replacement of damaged, outdated low pressure sewer lines and resurfacing of damaged roads will begin within the town of Phil Campbell.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>TUCO-INF-TG12-09</b>
<b>Activity Title:</b>	<b>TUSCALOOSA COUNTY-INFRASTRUCTURE</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0102

**Projected Start Date:**  
01/15/2013

**Benefit Type:**  
( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Planned

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
07/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Tuscaloosa County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,900,000.00
<b>Total Budget</b>	\$1,900,000.00	\$1,900,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Tuscaloosa County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project will perform the installation of sanitary sewers, street and drainage reconstruction, in addition to providing street lighting within Tuscaloosa County's Holt Community.

**Location Description:**

The installation of sanitary sewers, street and drainage reconstruction, in addition to providing street lighting will be performed within an area of the Holt Community, which is located within Tuscaloosa County.

**Activity Progress Narrative:**

The Tuscaloosa County (Holt Community) is currently in the process of fulfilling ADECA's CDBG start-up requirements described within the Letter of Conditional Commitment. The Tuscaloosa County (Holt Community) is obligated to satisfy the conditions within a specified time period. As the requirements are accomplished, the installation of sanitary sewers, street lighting, street and drainage reconstruction will begin within the Tuscaloosa County (Holt Community).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>TUCY-EDL-TG12-08</b>
<b>Activity Title:</b>	<b>CITY OF TUSCALOOSA-ECO DEV LOAN</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Planned

**Project Number:**

0102

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/15/2013

**Projected End Date:**

07/31/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa1	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project will provide loans to businesses within the City of Tuscaloosa. The minimum loan amount for the program is \$5,000.00 with a maximum loan amount of \$20,000.00.

**Location Description:**

The Economic Revitalization Commercial Loan Pool will be provide to businesses within the City of Tuscaloosa.

**Activity Progress Narrative:**

The City of Tuscaloosa is currently in the process of fulfilling ADECA's CDBG start-up requirements described within the Letter of Conditional Commitment. The City of Tuscaloosa is obligated to satisfy the conditions within a specified time period. As the requirements are accomplished, the Economic Revitalization Commercial Loan Pool program will begin to provide loans to businesses within the City of Tuscaloosa.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/25
<b># of Businesses</b>	0	0/25



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/12	0/13	0/25	0
# of Permanent Jobs Retained	0	0	0	0/12	0/13	0/25	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	