

Alabama Workforce Investment System

**Office of Workforce Development
401 Adams Avenue
Post Office Box 5690
Montgomery, Alabama 36103-5690**

March 21, 2010

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2008-05, Change 5

SUBJECT: Program Year 2009/Fiscal Year 2010 WIA Youth, Adult, and Dislocated Worker Allocations

1. **Purpose.** This Directive transmits notice of State Level Program Year 2009 and Fiscal Year 2010 Rapid Response funds made available to the Alabama Workforce Investment Area (AWIA).

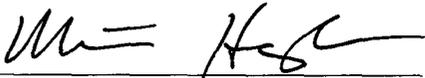
2. **Discussion.** The WIA Implementing Regulations (20 CFR665.340) allow for Rapid Response funds to be awarded (if any funds are still available after the state's Rapid Response requirements are met) to local areas that experience mass layoffs, plant closings, natural disasters, or other events if there are not adequate local dislocated worker funds to provide intensive, training, and other services. Based upon the request of February 24, 2010 (attached), which addresses services for dislocated workers, obligation and expenditure issues, and the fact that the state has sufficient funds to meet its Rapid Response requirements, it appears that all criteria have been met for a special award of these funds to be made to the Alabama Workforce Investment Area. The amount being made available is \$204,609 of Program Year 2009 and \$784,918 of Fiscal Year 2010 WIA Rapid Response funds. The spending authority ends on June 30, 2012 for these funds.

The funds must be budgeted separately and expenditures reported as Rapid Response expenditures. A plan budget modification will also be required for these funds.

3. **Action.** The PY09/FY10 Planning Allocation has been revised to include these changes and is Attachment 1 to this Directive. The AWIA should use this planning allocation while preparing the local area plan budget modification. This budget modification should be submitted to the Workforce Development Division of ADECA by April 16, 2010.

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4. **Contact.** Any questions should be referred to Jane Leatherwood, State Programs and Divisional Budget Management Section, at (334) 242-5190 or jane.leatherwood@adeca.alabama.gov.



Matthew Hughes, Director
Office of Workforce Development

- Attachment 1: Program Year 2009 Planning Allocation
Attachment 2: Memo Approving Rapid Response Funds Transfer
Attachment 3: Memo Requesting Rapid Response Funds Transfer

**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2009
(July 1, 2009-June 30, 2010)**

		PY 2009 Allotment	FY 2010 Allotment	Full PY Allotment
SEC. 133(b)(2)(A) ADULT PROGRAMS		\$1,541,630	\$7,340,115	\$8,881,745
a. GOVERNOR's SET ASIDES:	15%	\$231,244	\$1,101,017	\$1,332,261
Administration (5%)		\$77,081	\$367,005	\$444,086
Other WIA Activities (7%)		\$107,914	\$513,808	\$621,722
Incent/Cap. Bldng. (3%)		\$46,249	\$220,204	\$266,453
Local Area Grants (67%)		\$30,987	\$147,537	\$178,524
State-level (33%)		\$15,262	\$72,667	\$87,929
b. LOCAL AREA ADULT PROGRAMS	85%	\$1,310,386	\$6,239,098	\$7,549,484
AWIA		\$1,089,944	\$5,189,516	\$6,279,460
Jefferson		\$72,338	\$344,421	\$416,759
Mobile		\$148,104	\$705,161	\$853,265
SEC. 128(b)(2) YOUTH ALLOTMENT		\$9,059,768	\$0	\$9,059,768
a. GOVERNOR's SET ASIDES:	15%	\$1,358,965	\$0	\$1,358,965
Administration (5%)		\$452,988	\$0	\$452,988
Other WIA Activities (7%)		\$634,184	\$0	\$634,184
Incent/Cap. Bldng. (3%)		\$271,793	\$0	\$271,793
Local Area Grants (67%)		\$182,101	\$0	\$182,101
State-level (33%)		\$89,692	\$0	\$89,692
b. LOCAL AREA YOUTH PROGRAMS	85%	\$7,700,803	\$0	\$7,700,803
AWIA		\$6,425,647	\$0	\$6,425,647
Jefferson		\$409,365	\$0	\$409,365
Mobile		\$865,791	\$0	\$865,791

**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2009
(July 1, 2009-June 30, 2010)**

		PY 2009 Allotment	FY 2010 Allotment	Full PY Allotment
SEC. 133(b)(2)(B) DISLOCATED WORKERS		\$3,580,572	\$9,040,986	\$12,621,558
a. RAPID RESPONSE PROGRAMS	15%	\$537,085	\$1,356,147	\$1,893,232
State Level Programs		\$332,476	\$571,229	\$903,705
Local Area Grants		\$204,609	\$784,918	\$989,527
AWIA		\$204,609	\$784,918	\$989,527
b. GOVERNOR's SET ASIDES:	15%	\$537,085	\$1,356,147	\$1,893,232
Administration (5%)		\$179,028	\$452,049	\$631,077
Other WIA Activities (7%)		\$250,640	\$632,868	\$883,508
Incent/Cap. Bldng. (3%)		\$107,417	\$271,230	\$378,647
Local Area Grants (67%)		\$71,969	\$181,724	\$253,693
State-level (33%)		\$35,448	\$89,506	\$124,954
c. LOCAL AREA D.W. PROGRAMS	70%	\$2,506,402	\$6,328,692	\$8,835,094
AWIA		\$2,050,100	\$5,176,525	\$7,226,625
Jefferson		\$346,951	\$876,055	\$1,223,006
Mobile		\$109,351	\$276,112	\$385,463
TOTAL PROGRAM YEAR 2009 ALLOTMENT		\$14,181,970	\$16,381,101	\$30,563,071
5 POOLED SET ASIDES				
RAPID RESPONSE PROGRAMS	15%	\$537,085	\$1,356,147	\$1,893,232
Administration (5%)		\$709,097	\$819,054	\$1,528,151
Other WIA Activities (7%)		\$992,738	\$1,146,676	\$2,139,414
Incentive Awards/Capacity Building (3%)		\$425,459	\$491,434	\$916,893
Local Area grants (67%)		\$285,057	\$329,261	\$614,318
AWIA		\$118,021	\$112,760	\$230,781
Jefferson		\$56,126	\$85,243	\$141,369
Mobile		\$110,910	\$131,258	\$242,168
State-level activities (33%)		\$140,402	\$162,173	\$302,575

PY2009 / FY2010 Local Area Incentive Awards by CFDA / Funding Category

AWIA

Fund Source	PY 2009	FY 2010	Total
Adult	\$11,014	\$52,438	\$63,452
Youth	\$83,117	\$0	\$83,117
Dislocated Worker	\$23,890	\$60,322	\$84,212
	<u>\$118,021</u>	<u>\$112,760</u>	<u>\$230,781</u>

Jefferson

Fund Source			
Adult	\$9,579	\$45,609	\$55,188
Youth	\$30,851	\$0	\$30,851
Dislocated Worker	\$15,696	\$39,634	\$55,330
	<u>\$56,126</u>	<u>\$85,243</u>	<u>\$141,369</u>

Mobile

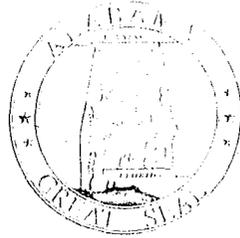
Fund Source			
Adult	\$10,394	\$49,490	\$59,884
Youth	\$68,133	\$0	\$68,133
Dislocated Worker	\$32,383	\$81,768	\$114,151
	<u>\$110,910</u>	<u>\$131,258</u>	<u>\$242,168</u>

Local Areas' Summary Totals

Adult	\$30,987	\$147,537	\$178,524
Youth	\$182,101	\$0	\$182,101
Dislocated Worker	\$71,969	\$181,724	\$253,693
	<u>\$285,057</u>	<u>\$329,261</u>	<u>\$614,318</u>

OFFICE OF THE GOVERNOR

BOB RILEY
GOVERNOR



ALABAMA DEPARTMENT OF ECONOMIC
AND COMMUNITY AFFAIRS

DONI M. INGRAM
DIRECTOR

State of Alabama

February 25, 2010

MEMORANDUM

TO: Don Fisher, Associate Director
GOWD, Field Services Division

FROM: Matthew Hughes, Director *MH*
Office of Workforce Development

SUBJECT: February 24, 2010 Request for Special Allocation of Workforce
Investment Act (WIA) State Level Rapid Response Funds

The WIA Implementing Regulations (20 CFR665.340) allow for Rapid Response funds to be awarded (if any funds are still available after the state's Rapid Response requirements are met) to local areas that experience mass layoffs, plant closings, natural disasters, or other events if there are not adequate local dislocated worker funds to provide intensive, training, and other services. Based upon your request of February 24, 2010 (attached), which addresses services for dislocated workers, obligation and expenditure issues, and the fact that the state has sufficient funds to meet its Rapid Response requirements, it appears that all criteria have been met for a special award of these funds to be made to the Alabama Workforce Investment Area. The amount of Rapid Response funds being made available is \$989,527 (Program Year 2009 - \$204,609 – Fund Source "R" and Fiscal Year 2010 - \$784,918 – Fund Source "K"). The spending authority ends on June 30, 2012 for these funds.

The funds must be separately budgeted and expenditures reported as Rapid Response expenditures. Therefore, it may be necessary for you to establish new ITA project numbers for fund sources "R" and "K." Rapid Response funds have been made available to the AWIA in the past, so you may want to review the procedures required at those times. A (plan) modification will also be required for the Alabama Workforce Investment Area to incorporate these funds into their Dislocated Worker Plan.

Hopefully, this allocation will be sufficient to preclude the need for the local area to reduce or curtail services to dislocated workers.

MH:BEH:kcs

Attachment

pc: Doni M. Ingram
Steve Walkley
Philip Fetzer
Bill Hornsby
Sara Calhoun
Dennis Hopper
Mickey Hutto

OFFICE OF THE GOVERNOR

OFFICE OF WORKFORCE DEVELOPMENT

BOB RILEY
GOVERNOR

DR. MATTHEW HUGHES
DIRECTOR

STATE OF ALABAMA

MEMORANDUM

DATE: February 24, 2010

TO: Dr. Matthew Hughes, Director
Governor's Office of Workforce Development

FROM: Don Fisher, Associate Director *DF (mau)*
GOWD, Field Services Division

RE: Request for Additional Rapid Response Funds for
AWIA Dislocated Worker Training

The Alabama Workforce Investment Area has currently either obligated or designated all its PY09/FY10 formula dislocated worker funds to support Career Center activities, ITA's and OJT activities. Recently within the 65 county AWIA, WARN notices have been received from Sitel Corp. in Winfield, New Era Cap Company in Jackson and Demopolis, Sony in Dothan, BB&T in Montgomery, Continental Motors in Huntsville, Steelcase in Athens, and others. In order to continue to provide services to these groups of dislocated workers and any others that may be announced between now and July 1, 2010, I am requesting the transfer of any unobligated state level Rapid Response funds. I understand \$989,527.00 (PY09 \$204,609.00 and FY10 \$784,918.00) is available to transfer to AWIA for dislocated worker training. Your consideration of this request will be appreciated.

DH/DF/bw

cc: Steve Walkley ✓
Bill Hornsby ✓