

ALABAMA WORKFORCE INVESTMENT SYSTEM

Office of Workforce Development
401 Adams Avenue
Post Office Box 5690
Montgomery, Alabama 36103-5690

April 9, 2008

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2006-11, Change 5

SUBJECT: Program Year 2007 WIA Adult, Youth, and Dislocated Worker Allocations

1. **Purpose.** This transmits notice of FY2008 Congressional Rescissions for the WIA Adult and Dislocated Worker programs.

2. **Discussion.** In expectation of a retroactive rescission during FY 2008, USDOL withheld 2 percent of the available funds from the formula allotments of the FY 2008 advance funds. USDOL Training and Employment Guidance Letter (TEGL) No. 24 -07, a portion of which is Attachment 2 to this Directive, transmits notice of the actual percentage required by the Consolidated Appropriations Act, 2008 (P.L. 110-161). This Act places the rescission percentage at 1.747 across-the board (ATB) and is applicable to the WIA Adult and Dislocated Worker funds only.

FY2008 WIA Adult and Dislocated Worker allocations, including the applicable Incentive Awards, have been adjusted to reflect this rescission reduction of .253 percent. The revised FY2008 Adult and Dislocated Worker State and local area program funding levels resulting from this rescission reduction are reflected in Attachment 1 to this Directive.

3. **Action.**
 - a. Local areas must submit the appropriate modifications to their respective PY 2007 WIA Grant Agreement packages to the Workforce Development Division prior to May 7, 2008.

 - b. Replace the old Attachment 1 with the new Attachment 1.

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4. **Contact.** Any questions should be referred to Bill Hornsby, Workforce Development Division, State Programs and Divisional Budget Management Section at (334) 242-5847 or email: bill.hornsby@adeca.alabama.gov.


Steve Walkley, Division Director
Workforce Development Division

Attachments:

- 1: Local Area Planning Allocation for Program Year 2007
- 2: TEGL 24-07, Pages 1 – 3(b), and 14-15

**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2007
(July 1, 2007 - June 30, 2008)**

	PY2007 Allotment	FY2008 Allotment Prior to Rescission Refund	FY2008 Rescission Reduction	Revised FY2008 Rescission Allotment	Revised Full PY Allotment
1. SEC. 133(b)(2)(A) ADULT PROGRAMS	\$1,937,089	\$8,880,634	\$22,926	\$8,903,560	\$10,840,649
a. GOVERNOR'S 15% SET ASIDES:	\$290,563	\$1,332,095	\$3,438	\$1,335,533	\$1,626,096
Administration (5%)	\$96,854	\$444,031	\$1,146	\$445,177	\$542,031
Other WIA Activities (7%)	\$135,596	\$621,645	\$1,604	\$623,249	\$758,845
Incentive Awards/Capacity Building (3%)	\$58,113	\$266,419	\$688	\$267,107	\$325,220
Local Area Grants (67%)	\$38,936	\$178,500	\$461	\$178,961	\$217,897
State-Level (33%)	\$19,177	\$87,919	\$227	\$88,146	\$107,323
b. LOCAL AREA ADULT PROGRAMS (85%)	\$1,646,526	\$7,548,539	\$19,488	\$7,568,027	\$9,214,553
AWIA	\$1,337,400	\$6,131,342	\$15,829	\$6,147,171	\$7,484,571
Jefferson	\$94,156	\$431,662	\$1,115	\$432,777	\$526,933
Mobile	\$214,970	\$985,535	\$2,544	\$988,079	\$1,203,049
2. SEC. 128(b)(2) YOUTH ALLOTMENT	\$11,383,779	\$0	\$0	\$0	\$11,383,779
a. GOVERNOR'S 15% SET ASIDES:	\$1,707,566	\$0	\$0	\$0	\$1,707,566
Administration (5%)	\$569,188	\$0	\$0	\$0	\$569,188
Other WIA Activities (7%)	\$796,865	\$0	\$0	\$0	\$796,865
Incentive Awards/Capacity Building (3%)	\$341,513	\$0	\$0	\$0	\$341,513
Local Area Grants (67%)	\$228,814	\$0	\$0	\$0	\$228,814
State-Level (33%)	\$112,699	\$0	\$0	\$0	\$112,699
b. LOCAL AREA YOUTH PROGRAMS (85%)	\$9,676,213	\$0	\$0	\$0	\$9,676,213
AWIA	\$7,890,157	\$0	\$0	\$0	\$7,890,157
Jefferson	\$529,666	\$0	\$0	\$0	\$529,666
Mobile	\$1,256,390	\$0	\$0	\$0	\$1,256,390

**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2007
(July 1, 2007 - June 30, 2008)**

	PY2007 Allotment	FY2008 Allotment Prior to Rescission Refund	FY2008 Rescission Reduction	Revised FY2008 Rescission Allotment	Revised Full PY Allotment
3. SEC. 133(b)(2)(B) DISLOCATED WORKERS	\$2,777,201	\$6,752,167	\$17,431	\$6,769,598	\$9,546,799
a. RAPID RESPONSE PROGRAMS (0%)	\$0	\$0	\$0	\$0	\$0
b. GOVERNOR'S 15% SET ASIDES:	\$416,580	\$1,012,825	\$2,614	\$1,015,439	\$1,432,019
Administration (5%)	\$138,860	\$337,608	\$871	\$338,479	\$477,339
Other WIA Activities (7%)	\$194,404	\$472,652	\$1,220	\$473,872	\$668,276
Incentive Awards/Capacity Building (3%)	\$83,316	\$202,565	\$523	\$203,088	\$286,404
Local Area Grants (67%)	\$55,822	\$135,719	\$350	\$136,069	\$191,891
State-Level (33%)	\$27,494	\$66,846	\$173	\$67,019	\$94,513
c. LOCAL AREA PROGRAMS (85%)	\$2,360,621	\$5,739,342	\$14,817	\$5,754,159	\$8,114,780
AWIA	\$1,977,353	\$4,807,510	\$12,411	\$4,819,921	\$6,797,274
Jefferson	\$239,759	\$582,921	\$1,505	\$584,426	\$824,185
Mobile	\$143,509	\$348,911	\$901	\$349,812	\$493,321
4. TOTAL PROGRAM YEAR 2007 ALLOTMENT	\$16,098,069	\$15,632,801	\$40,357	\$15,673,158	\$31,771,227
5. POOLED SET ASIDES					
Rapid Response (0%)	\$0	\$0	\$0	\$0	\$0
Administration (5%)	\$804,902	\$781,639	\$2,017	\$783,656	\$1,588,558
Other WIA Activities (7%)	\$1,126,865	\$1,094,297	\$2,824	\$1,097,121	\$2,223,986
Incentive Awards/Capacity Building (3%)	\$482,942	\$468,984	\$1,211	\$470,195	\$953,137
Local Area Grants (67%)	\$323,572	\$314,219	\$811	\$315,030	\$638,602
AWIA	\$120,530	\$168,731	\$435	\$169,166	\$289,696
Jefferson	\$17,256	\$58,325	\$151	\$58,476	\$75,732
Mobile	\$185,786	\$87,163	\$225	\$87,388	\$273,174
State-Level activities (33%)	\$159,370	\$154,765	\$400	\$155,165	\$314,535

**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2007
(July 1, 2007 - June 30, 2008)**

6. PY07/FY08 Local Area Incentive Awards by CFDA/Funding Category

AWIA	Fund Source	PY 2007	FY 2008	Total
	Adult	\$18,092	\$83,156	\$101,248
	Youth	\$67,153	\$0	\$67,153
	Dislocated Worker	\$35,285	\$86,010	\$121,295
		<u>\$120,530</u>	<u>\$169,166</u>	<u>\$289,696</u>
Jefferson	Fund Source			
	Adult	\$7,604	\$34,948	\$42,552
	Youth	\$0	\$0	\$0
	Dislocated Worker	\$9,652	\$23,528	\$33,180
		<u>\$17,256</u>	<u>\$58,476</u>	<u>\$75,732</u>
Mobile	Fund Source			
	Adult	\$13,240	\$60,857	\$74,097
	Youth	\$161,661	\$0	\$161,661
	Dislocated Worker	\$10,885	\$26,531	\$37,416
		<u>\$185,786</u>	<u>\$87,388</u>	<u>\$273,174</u>
State	Fund Source			
	Adult	\$38,936	\$178,961	\$217,897
	Youth	\$228,814	\$0	\$228,814
	Dislocated Worker	\$55,822	\$136,069	\$191,891
		<u>\$323,572</u>	<u>\$315,030</u>	<u>\$638,602</u>

EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210	CLASSIFICATION Workforce Investment Act Programs
	CORRESPONDENCE SYMBOL OPDR
	DATE March 26, 2008

TRAINING AND EMPLOYMENT GUIDANCE LETTER NO. 24-07

TO: ALL STATE WORKFORCE ADMINISTRATORS
 ALL STATE WORKFORCE LIAISONS
 ALL STATE WORKER ADJUSTMENT LIAISONS
 ALL STATE WORKFORCE AGENCIES
 ALL ONE-STOP CENTER SYSTEM LEADS

FROM: DOUGLAS F. SMALL *Douglas F. Small*
 Deputy Assistant Secretary

SUBJECT: Rescissions During Fiscal Year 2008 For Workforce Investment Act (WIA) Programs

1. Purpose.

The purpose of this Training and Employment Guidance Letter (TEGL) is to provide states with information on the Fiscal Year (FY) 2007 and FY 2008 rescissions for the WIA Adult, Dislocated Worker, and Youth programs. Funding appropriated to states may be significantly affected and require a reevaluation of current spending patterns.

While annual rescissions are not new to our WIA programs, this year there is additional complexity because there are three separate rescissions which span several Program Years (PY). These rescissions are from funds appropriated in the FY 2008 and FY 2007 appropriation acts, and the Department of Labor is required to implement them. All but one of the rescissions are across-the-board (ATB) rescissions similar to those enacted each year for the last several years. The manner in which these rescissions will be administered was determined by applying both appropriations law and relevant portions of the reports that accompanied the appropriation acts.

2. References.

- a) Revised Continuing Appropriations Resolution, 2007 (P.L. 110-5), February 15, 2007.
- b) Consolidated Appropriations Act, 2008 (P.L. 110-161), December 26, 2007.

RESCISSIONS: None	EXPIRATION DATE: Continuing
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3. Background.

During FY 2008, the Department of Labor (DOL) is required to apply three different rescissions. These adjustments will be applied to various WIA funds during FY 2008 as follows:

- a) To the FY 2007 Advance fund year source, a 1 percent across-the-board rescission (see the Revised Continuing Appropriations Resolution, 2007, P.L. 110-5, which appropriated funds for FY 2007 at FY 2006 levels, including the 1% ATB rescission that applied to all FY 2006 funds. It is that 1% ATB rescission amount that is now being rescinded from the FY 2007 Advance.) This rescission is applicable to the WIA Adult and Dislocated Worker programs only. This rescission will be referred to as "2007 ATB."
- b) To the FY 2008 Advance fund year source (appropriated in advance in the FY 2007 appropriation act), a 1.747 percent across-the-board rescission, required by the Consolidated Appropriations Act, 2008 (P.L. 110-161). This rescission is applicable to the WIA Adult and Dislocated Worker programs only. This rescission will be referred to as "2008 ATB."

It may be noted that the 1.747 percent across-the-board rescission also applies to formula funds that are to be allotted for PY 2008. However, the 2008 ATB will be incorporated in the PY 2008 allotment upon issuance and therefore will not require additional attention by the states.

- c) To unexpended balances of formula funds appropriated for PY 2005 and PY 2006 which includes fund year sources PY 2005, FY 2006, PY 2006, and FY 2007, a rescission of \$250 million, required by P.L. 110-161, applicable to the WIA Adult, Dislocated Worker and Youth formula programs only (the PY 2005 and FY 2006 advance fund year sources were appropriated by the FY 2005 appropriations act and the PY 2006 and FY 2007 advance fund year sources were appropriated by the FY 2006 appropriations act.) This rescission will be referred to as "Rescission of Unexpended Balances."

In expectation of a retroactive rescission during FY 2008, DOL withheld 2 percent of the available funds from the formula allotments of the FY 2008 advance funds. The amounts withheld will be applied against the enacted 2008 ATB rescission and the states will receive the remainder of the funds. In effect, the 2008 ATB rescission has already been absorbed by the states.

The total effect of all these rescissions and the FY 2008 amounts withheld is presented below organized by program. Attachments I-A, I-B, I-C, and I-D display the net impact of all rescissions by state.

Net Effect of Rescissions and Withholding Amounts, by Program
(\$ in Millions)

Program	Rescission of:			Total Retroactive Rescissions	Amount Withheld in FY 2008	Net Remaining Rescissions
	(1) FY 2007 Advance	(2) FY 2008 Advance	(3) Unexpended Balances			
Adults	7.12	12.44	49.16	68.72	(14.24)	54.48
Youth	0.00	0.00	42.34	42.34	0.00	42.34
Dislocated Workers *	10.60	18.52	158.50	187.62	(21.20)	166.42
Total	\$17.72	\$30.96	\$250.00	\$298.68	(\$35.44)	\$263.24

* including the National Reserve

4. Program and State Rescission Calculations.

- a) **The FY 2007 ATB:** This rescission calls for a reduction of \$7,120,000 from the initial funding of \$712,000,000 for the WIA Adult program for states and outlying areas and \$10,600,000 from the initial funding of \$1,060,000,000 for the WIA Dislocated Worker program for states, the outlying areas, and the National Reserve. Each state receives a share of this rescission for each program in proportion to its relative percentage share of the initial total state allotments of FY 2007 advance funds. See Attachment II for state rescission amounts and revised formula allotments for FY 2007 funds.
- b) **The FY 2008 ATB:** This rescission calls for a reduction of \$12,438,640 from the initial funding of \$712,000,000 for the WIA Adult program for states and outlying areas and \$18,518,200 from the initial funding of \$848,000,000 for the WIA Dislocated Worker formula program for states, the outlying areas, and the National Reserve. Each state receives a share of this rescission for each program in proportion to its relative percentage share of the initial total state allotments of FY 2008 advance funds. Because 2 percent of the FY 2008 allotments had already been withheld, states will receive additional amounts equal to the difference between the 1.747 and 2 percent reductions. See Attachments III-A and III-B for state rescission amounts for each program, along with the DOL withheld amount and revised formula allotments for FY 2008 funds.

U. S. Department of Labor
Employment and Training Administration
2008 Appropriation Rescission to PY 2007 State Allotments, Adjusted by 2% Withheld Amount
(Applicable to FY 2008 Advance Funds Available 10/1/07)

State	WIA Adult Activities				
	Initial 10/1/2007 (FY 2008) (Net of 2% Withheld)	Restoration of 2% Withheld	1.747% Rescission	Net Adjustment	Revised 10/1/2007 (FY 2008)
Total	\$697,760,000	\$14,240,000	(\$12,438,640)	\$1,801,360	\$699,561,360
Alabama	8,880,634	181,237	(158,311)	22,926	8,903,560
Alaska	2,577,801	52,608	(45,953)	6,655	2,584,456
Arizona	12,845,747	262,158	(228,995)	33,163	12,878,910
Arkansas	6,501,575	132,685	(115,901)	16,784	6,518,359
California	94,680,596	1,932,257	(1,687,827)	244,430	94,925,026
Colorado	8,339,989	170,204	(148,673)	21,531	8,361,520
Connecticut	5,376,338	109,721	(95,841)	13,880	5,390,218
Delaware	1,740,039	35,511	(31,019)	4,492	1,744,531
District of Columbia	2,456,627	50,135	(43,793)	6,342	2,462,969
Florida	23,430,955	478,183	(417,693)	60,490	23,491,445
Georgia	16,954,273	346,006	(302,236)	43,770	16,998,043
Hawaii	2,125,323	43,374	(37,887)	5,487	2,130,810
Idaho	1,780,226	35,331	(31,735)	4,596	1,784,822
Illinois	34,038,818	694,670	(606,794)	87,876	34,126,694
Indiana	15,264,362	311,518	(272,111)	39,407	15,303,769
Iowa	2,705,828	55,221	(48,236)	6,985	2,712,813
Kansas	4,702,476	95,969	(83,829)	12,140	4,714,616
Kentucky	12,838,251	262,005	(228,861)	33,144	12,871,395
Louisiana	15,146,047	309,103	(270,001)	39,102	15,185,149
Maine	2,399,492	48,969	(42,775)	6,194	2,405,686
Maryland	6,877,310	140,353	(122,599)	17,754	6,895,064
Massachusetts	12,756,387	260,334	(227,402)	32,932	12,789,319
Michigan	34,671,533	707,582	(618,073)	89,509	34,761,042
Minnesota	5,862,898	119,651	(104,515)	15,136	5,878,034
Mississippi	13,035,858	266,038	(232,384)	33,654	13,069,512
Missouri	13,704,050	279,674	(244,296)	35,378	13,739,428
Montana	1,742,084	35,553	(31,055)	4,498	1,746,582
Nebraska	1,740,039	35,511	(31,019)	4,492	1,744,531
Nevada	2,829,391	57,743	(50,438)	7,305	2,836,696
New Hampshire	1,740,039	35,511	(31,019)	4,492	1,744,531
New Jersey	14,239,191	290,596	(253,835)	36,761	14,275,952
New Mexico	4,628,738	94,464	(82,514)	11,950	4,640,688
New York	48,395,200	987,657	(862,718)	124,939	48,520,139
North Carolina	16,031,570	327,175	(285,787)	41,388	16,072,958
North Dakota	1,740,039	35,511	(31,019)	4,492	1,744,531
Ohio	32,131,011	655,735	(572,784)	82,951	32,213,962
Oklahoma	6,112,477	124,744	(108,964)	15,780	6,128,257
Oregon	10,854,960	221,530	(193,506)	28,024	10,882,984
Pennsylvania	25,690,815	524,302	(457,978)	66,324	25,757,139
Puerto Rico	29,871,533	609,623	(532,506)	77,117	29,948,650
Rhode Island	2,343,131	47,819	(41,770)	6,049	2,349,180
South Carolina	15,809,862	318,569	(278,270)	40,299	15,650,161
South Dakota	1,740,039	35,511	(31,019)	4,492	1,744,531
Tennessee	16,289,388	332,436	(290,383)	42,053	16,331,441
Texas	59,789,067	1,219,777	(1,065,475)	154,302	59,823,369
Utah	3,129,270	63,863	(55,784)	8,079	3,137,349
Vermont	1,740,039	35,511	(31,019)	4,492	1,744,531
Virginia	7,622,001	155,551	(135,874)	19,677	7,641,678
Washington	15,136,819	308,915	(269,837)	39,078	15,175,897
West Virginia	4,121,414	84,111	(73,471)	10,640	4,132,054
Wisconsin	7,334,011	149,674	(130,740)	18,934	7,352,945
Wyoming	1,740,039	35,511	(31,019)	4,492	1,744,531
State Total	696,015,800	14,204,400	(12,407,643)	1,796,857	697,812,457
American Samoa	97,002	1,980	(1,729)	251	97,253
Guam	789,573	16,113	(14,075)	2,038	791,611
Northern Marianas	292,181	5,963	(5,209)	754	292,935
Paleu	65,157	1,330	(1,162)	168	65,325
Virgin Islands	500,487	10,214	(8,922)	1,292	501,779
Outlying Areas Total	1,744,400	35,600	(31,097)	4,503	1,748,903

U. S. Department of Labor
Employment and Training Administration

**2008 Appropriation Rescission to PY 2007 State Allotments, Adjusted by 2% Withheld Amount
(Applicable to FY 2008 Advance Funds Available 10/1/07)**

State	WIA Dislocated Workers Activities				
	Initial 10/1/2007 (FY 2008) (Net of 2% Withheld)	Restoration of 2% Withheld	1.747% Rescission	Net Adjustment	Revised 10/1/2007 (FY 2008)
Total	\$1,038,800,000	\$21,200,000	(\$18,518,200)	\$2,681,800	\$1,041,481,800
Alabama	6,752,167	137,799	(120,368)	17,431	6,769,598
Alaska	4,291,976	87,591	(76,511)	11,080	4,303,056
Arizona	9,229,887	188,365	(164,537)	23,828	9,253,715
Arkansas	6,640,101	135,512	(118,370)	17,142	6,657,243
California	96,108,197	1,961,391	(1,713,275)	248,116	96,356,313
Colorado	8,812,580	179,849	(157,098)	22,751	8,835,331
Connecticut	6,675,598	136,237	(119,003)	17,234	6,692,832
Delaware	1,288,084	26,287	(22,962)	3,325	1,291,409
District of Columbia	2,630,273	53,679	(46,889)	6,790	2,637,063
Florida	21,039,213	429,372	(375,056)	54,316	21,093,529
Georgia	22,914,058	467,634	(408,478)	59,156	22,973,214
Hawaii	1,301,145	26,554	(23,195)	3,359	1,304,504
Idaho	1,603,533	32,725	(28,585)	4,140	1,607,673
Illinois	38,845,321	792,762	(692,477)	100,285	38,945,808
Indiana	20,116,977	410,551	(358,616)	51,935	20,168,912
Iowa	5,113,175	104,351	(91,150)	13,201	5,126,376
Kansas	6,003,533	122,521	(107,022)	15,499	6,019,032
Kentucky	19,450,998	396,959	(346,744)	50,215	19,501,213
Louisiana	16,086,160	328,289	(286,760)	41,529	16,127,689
Maine	2,676,965	54,632	(47,721)	6,911	2,683,876
Maryland	9,169,533	187,133	(163,461)	23,672	9,193,205
Massachusetts	17,172,578	350,461	(306,127)	44,334	17,216,912
Michigan	64,381,006	1,313,898	(1,147,690)	166,208	64,547,214
Minnesota	8,070,160	164,697	(143,863)	20,834	8,090,964
Mississippi	23,884,040	487,428	(425,770)	61,659	23,945,699
Missouri	15,159,142	309,370	(270,235)	39,135	15,198,277
Montana	1,326,928	27,080	(23,655)	3,425	1,330,353
Nebraska	2,616,023	53,388	(46,635)	6,753	2,622,776
Nevada	3,155,085	64,389	(56,244)	8,145	3,163,230
New Hampshire	1,692,910	34,549	(30,179)	4,370	1,697,280
New Jersey	21,359,928	435,917	(380,773)	55,144	21,415,072
New Mexico	3,399,794	69,384	(60,607)	8,777	3,408,571
New York	48,214,718	983,974	(859,501)	124,473	48,339,191
North Carolina	19,118,242	390,168	(340,812)	49,356	19,167,598
North Dakota	770,796	15,731	(13,741)	1,990	772,786
Ohio	44,624,329	910,700	(795,497)	115,203	44,739,532
Oklahoma	5,180,804	105,731	(92,356)	13,375	5,194,179
Oregon	14,826,981	302,591	(264,313)	38,278	14,865,239
Pennsylvania	26,480,142	540,411	(472,049)	68,362	26,548,504
Puerto Rico	39,498,477	806,091	(704,121)	101,970	39,600,447
Rhode Island	3,581,102	73,084	(63,839)	9,245	3,590,347
South Carolina	26,351,368	537,783	(469,753)	68,030	26,419,396
South Dakota	1,068,960	21,816	(19,056)	2,760	1,071,720
Tennessee	20,295,387	414,192	(361,796)	52,396	20,347,783
Texas	65,580,324	1,338,374	(1,169,069)	169,305	65,749,629
Utah	2,791,801	56,976	(49,768)	7,208	2,799,009
Vermont	790,296	16,128	(14,088)	2,040	792,336
Virginia	8,137,658	166,075	(145,066)	21,009	8,158,667
Washington	18,629,063	380,185	(332,092)	48,093	18,677,156
West Virginia	3,573,703	72,933	(63,707)	9,226	3,582,929
Wisconsin	11,984,600	244,584	(213,644)	30,940	12,015,540
Wyoming	574,201	11,718	(10,236)	1,482	575,683
State Total	831,040,000	16,960,000	(14,814,560)	2,145,440	833,185,440
American Samoa	150,704	3,076	(2,687)	389	151,093
Guam	1,226,695	25,034	(21,868)	3,166	1,229,861
Northern Marianas	453,938	9,264	(8,092)	1,172	455,110
Palau	101,229	2,066	(1,805)	261	101,490
Virgin Islands	777,566	15,869	(13,861)	2,008	779,574
Outlying Areas Total	2,710,132	55,309	(48,313)	6,996	2,717,128
National Reserve	205,049,868	4,184,691	(3,655,327)	529,364	205,579,232