

ALABAMA WORKFORCE INVESTMENT SYSTEM

Office of Workforce Development
401 Adams Avenue
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January 14, 2008

GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2005-11, Change 3

SUBJECT: Program Year 2006 WIA Adult, Youth, and Dislocated Worker Allocations

1. **Purpose.** This transmits notice of the reclassification of unexpended FY 2007 Dislocated Worker Capacity Building funds as FY 2007 Dislocated Worker Other WIA Activities funds.
2. **Discussion.** Current WIA State-level expenditure records indicate a very low rate of expenditure for FY 2007 Dislocated Worker Capacity Building funds. In order that these funds might be utilized more effectively in planning, administration, and execution of WIA programs, the below-indicated amounts of FY 2007 Dislocated Worker Capacity Building funds are re-designated as FY 2007 Dislocated Worker WIA Activities Activity funds.
3. **Action.**
 - a. \$60,590.95 of FY 2007 Dislocated Worker Statewide Capacity Building funds are re-designated as FY 2007 Other WIA Activities funds.
 - b. Replace the old Attachment 1 with the new Attachment 1.
4. **Contact.** Any questions should be referred to Charles Terry, State Planning Section, at (334) 242-5883.



Steve Walkley, Division Director
Workforce Development Division

Attachments:

- 1: Local Area Planning Allocation for Program Year 2006

**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2006
(July 1, 2006-June 30, 2007)**

	PY 2006 Allotment	FY 2007 Allotment	Full PY Allotment
1 SEC. 133(b)(2)(A) ADULT PROGRAMS	\$2,152,317	\$10,068,745	\$12,221,062
a. GOVERNOR's 15% SET ASIDES:	\$322,847	\$1,510,311	\$1,833,158
Administration (5%)	\$107,615	\$503,437	\$611,052
Other State-Level Activities	\$150,663	\$704,812	\$855,475
Incent/Cap. Bldng. (3%)	\$64,569	\$302,062	\$366,631
Local Area Grants (67%)	\$43,262	\$202,382	\$245,644
State-level (33%)	\$21,307	\$99,680	\$120,987
b. LOCAL AREA ADULT PROGRAMS (85%)	\$1,829,470	\$8,558,434	\$10,387,904
AWIA	\$1,455,442	\$6,808,695	\$8,264,137
Jefferson	\$122,576	\$573,421	\$695,997
Mobile	\$251,452	\$1,176,318	\$1,427,770
2 SEC. 128(b)(2) YOUTH ALLOTMENT	\$12,648,643	\$0	\$12,648,643
a. GOVERNOR's 15% SET ASIDES:	\$1,897,296	\$0	\$1,897,296
Administration (5%)	\$632,432	\$0	\$632,432
Other State-Level Activities	\$885,405	\$0	\$885,405
Incent/Cap. Bldng. (3%)	\$379,459	\$0	\$379,459
Local Area Grants (67%)	\$254,238	\$0	\$254,238
State-level (33%)	\$125,221	\$0	\$125,221
b. LOCAL AREA YOUTH PROGRAMS (85%)	\$10,751,347	\$0	\$10,751,347
AWIA	\$8,587,287	\$0	\$8,587,287
Jefferson	\$693,064	\$0	\$693,064
Mobile	\$1,470,996	\$0	\$1,470,996

ATTACHMENT 1 (con't.)

	PY 2006 Allotment	FY 2007 Allotment	Full PY/FY Allotment
3 SEC. 133(b)(2)(B) DISLOCATED WORKERS	\$3,829,915	\$9,501,638	\$13,331,553
a. RAPID RESPONSE PROGRAMS (10%)	\$382,991	\$950,164	\$1,333,155
b. GOVERNOR's 15% SET ASIDES:	\$574,487	\$1,425,245	\$1,999,732
Administration (5%)	\$191,495	\$475,081.00	\$666,576.00
Other State-Level Activities	\$268,095	\$725,705.95	\$993,800.95
Incent/Cap. Bldng. (3%)	\$114,897	\$224,458.05	\$339,355.05
Local Area Grants (67%)	\$76,981	\$190,983.00	\$267,964.00
State-level (33%)	\$37,916	\$33,475.05	\$71,391.05
c. LOCAL AREA PROGRAMS (65%)	\$2,872,437	\$7,126,229	\$9,998,666
AWIA	\$2,303,127	\$5,713,827	\$8,016,954
Jefferson	\$290,666	\$721,113	\$1,011,779
Mobile	\$278,644	\$691,289	\$969,933
4 TOTAL PROGRAM YEAR 2006 ALLOTMENT	\$18,630,875	\$19,570,383	\$38,201,258
5 POOLED SET ASIDES			
Rapid Response (10%)	\$382,991	\$950,164	\$1,333,155
Administration (5%)	\$931,542	\$978,518.00	\$1,910,060.00
Other State-Level Activities	\$1,304,163	\$1,430,517.95	\$2,734,680.95
Incentive Awards/Capacity Building (3%)	\$558,925	\$526,520.05	\$1,085,445.05
Local Area grants (67%)	\$374,481	\$393,365.00	\$767,846.00
AWIA	\$221,575	\$222,957	\$444,532
Jefferson	\$24,518	\$86,464	\$110,982
Mobile	\$128,388	\$83,944	\$212,332
State-level activities (33%)	\$184,444	\$133,155.05	\$317,599.05

6 PY 06 / FY 07 Local Area Incentive Awards by CFDA / Funding Category

		PY 2006	FY 2007	Total
AWIA	Fund Source			
	Adult	\$18,802	\$87,958	\$106,760
	Youth	\$148,358	\$0	\$148,358
	Disc. Wkr.	\$54,415	\$134,999	\$189,414
		<u>\$221,575</u>	<u>\$222,957</u>	<u>\$444,532</u>
Jefferson	Fund Source			
	Adult	\$11,669	\$54,586	\$66,255
	Youth	\$0	\$0	\$0
	Disc. Wkr.	\$12,849	\$31,878	\$44,727
		<u>\$24,518</u>	<u>\$86,464</u>	<u>\$110,982</u>
Mobile	Fund Source			
	Adult	\$12,791	\$59,838	\$72,629
	Youth	\$105,880	\$0	\$105,880
	Disc. Wkr.	\$9,717	\$24,106	\$33,823
		<u>\$128,388</u>	<u>\$83,944</u>	<u>\$212,332</u>
State	Fund Source			
	Adult	\$43,262	\$202,382	\$245,644
	Youth	\$254,238	\$0	\$254,238
	Disc. Wkr.	\$76,981	\$190,983	\$267,964
		<u>\$374,481</u>	<u>\$393,365</u>	<u>\$767,846</u>