(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	$14,686,000.00	$1,278,250.00	$2,765,000.00	18.8%	$0.00	$10,642,750.00	$13,407,750.00	100.0%
1993	$9,916,000.00	$906,244.16	$1,487,400.00	15.0%	$0.00	$7,522,355.84	$9,009,755.84	100.0%
1994	$11,369,000.00	$0.00	$1,705,350.00	15.0%	$0.00	$9,663,650.00	$11,369,000.00	100.0%
1995	$13,215,000.00	$0.00	$1,982,250.00	15.0%	$0.00	$11,232,750.00	$13,215,000.00	100.0%
1996	$12,931,000.00	$84,438.73	$2,599,500.00	20.1%	$0.00	$10,247,061.27	$12,846,561.27	100.0%
1997	$12,657,000.00	$1,033,146.58	$2,583,000.00	20.4%	$0.00	$9,040,853.42	$11,623,853.42	100.0%
1998	$13,990,000.00	$0.00	$5,056,100.00	36.1%	$0.00	$8,933,900.00	$13,990,000.00	100.0%
1999	$15,178,000.00	$57,905.35	$2,319,300.00	15.3%	$0.00	$12,800,794.65	$15,120,094.65	100.0%
2000	$15,059,000.00	$1,505,900.00	$2,567,272.00	17.0%	$0.00	$10,985,828.00	$13,553,100.00	100.0%
2001	$17,112,000.00	$1,711,200.00	$2,803,009.00	16.4%	$0.00	$12,597,791.00	$15,400,800.00	100.0%
2002	$16,441,000.00	$1,644,100.00	$2,110,323.00	12.8%	$0.00	$12,686,577.00	$14,796,900.00	100.0%
2003	$17,285,000.00	$1,728,500.00	$1,618,650.00	9.4%	$0.00	$13,937,850.00	$15,556,500.00	100.0%
2004	$19,035,324.00	$1,824,309.60	$2,635,710.75	13.8%	$0.00	$14,575,303.65	$17,211,014.40	100.0%
2005	$17,232,650.00	$1,678,068.40	$3,605,619.25	20.9%	$0.00	$11,948,962.35	$15,554,581.60	100.0%
2006	$16,163,306.00	$1,593,776.50	$962,810.00	6.0%	$0.00	$13,606,719.50	$14,569,529.50	100.0%
2007	$16,204,354.00	$1,597,881.30	$3,108,335.53	19.2%	$0.00	$11,498,137.17	$14,606,472.70	100.0%
2008	$15,950,192.00	$1,585,731.50	$3,471,570.00	21.8%	$0.00	$10,892,890.50	$14,364,460.50	100.0%
2009	$16,935,690.00	$1,713,471.30	$4,699,560.00	27.7%	$0.00	$7,084,560.92	$11,784,120.92	79.7%
Total	**$271,360,516.00**	**$19,942,923.42**	**$48,080,759.53**	**17.7%**	**$0.00**	**$199,898,735.27**	**$247,979,494.80**	**98.7%**

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2001	$9,941.41	$9,941.41	100.0%	$9,941.41	$0.00	$9,941.41	100.0%
2003	$9,909.45	$9,909.45	100.0%	$9,909.45	$0.00	$9,909.45	100.0%
2004	$6,767.20	$6,767.20	100.0%	$6,767.20	$0.00	$6,767.20	100.0%
2005	$15,526.45	$15,526.45	100.0%	$15,526.45	$0.00	$15,526.45	100.0%
2006	$36,174.80	$36,174.80	100.0%	$36,174.80	$0.00	$36,174.80	100.0%
2007	$65,597.37	$65,597.37	100.0%	$65,597.37	$0.00	$65,597.37	100.0%
2008	$41,243.23	$41,243.23	100.0%	$41,243.23	$0.00	$41,243.23	100.0%
2009	$37,674.47	$37,674.47	100.0%	$37,674.47	$0.00	$37,674.47	100.0%
Total	**$222,834.38**	**$222,834.38**	**100.0%**	**$222,834.38**	**$0.00**	**$222,834.38**	**100.0%**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (03 of 12) Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	$14,686,000.00	$14,686,000.00	$0.00	$14,686,000.00	$0.00	$14,686,000.00	100.0%	$0.00
1993	$9,916,000.00	$9,916,000.00	$0.00	$9,916,000.00	$0.00	$9,916,000.00	100.0%	$0.00
1994	$11,369,000.00	$11,369,000.00	$0.00	$11,369,000.00	$0.00	$11,369,000.00	100.0%	$0.00
1995	$13,215,000.00	$13,215,000.00	$0.00	$13,215,000.00	$0.00	$13,215,000.00	100.0%	$0.00
1996	$12,931,000.00	$12,931,000.00	$0.00	$12,931,000.00	$0.00	$12,931,000.00	100.0%	$0.00
1997	$12,657,000.00	$12,778,312.93	($121,312.93)	$12,657,000.00	$0.00	$12,657,000.00	100.0%	$0.00
1998	$13,990,000.00	$14,655,287.07	($665,287.07)	$13,990,000.00	$0.00	$13,990,000.00	100.0%	$0.00
1999	$15,178,000.00	$15,178,000.00	$0.00	$15,178,000.00	$0.00	$15,178,000.00	100.0%	$0.00
2000	$15,059,000.00	$15,059,000.00	$0.00	$15,059,000.00	$0.00	$15,059,000.00	100.0%	$0.00
2001	$17,112,000.00	$17,112,000.00	$0.00	$17,112,000.00	$0.00	$17,112,000.00	100.0%	$0.00
2002	$16,441,000.00	$16,441,000.00	$0.00	$16,441,000.00	$0.00	$16,441,000.00	100.0%	$0.00
2003	$17,285,000.00	$17,285,000.00	$0.00	$17,285,000.00	$0.00	$17,285,000.00	100.0%	$0.00
2004	$19,035,324.00	$19,035,324.00	$0.00	$19,035,324.00	$0.00	$19,035,324.00	100.0%	$0.00
2005	$17,232,650.00	$15,591,692.61	$0.00	$15,591,692.61	$0.00	$15,591,692.61	90.5%	$1,640,957.39
2006	$16,163,306.00	$14,569,529.50	$0.00	$14,569,529.50	$0.00	$14,569,529.50	90.1%	$1,593,776.50
2007	$16,204,354.00	$14,606,472.70	$0.00	$14,606,472.70	$0.00	$14,606,472.70	90.1%	$1,597,881.30
2008	$15,950,192.00	$2,305,801.42	$0.00	$2,305,801.42	$0.00	$2,305,801.42	14.5%	$13,644,390.58
2009	$16,935,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$16,935,690.00
Total	**$271,360,516.00**	**$236,734,420.23**	**($786,600.00)**	**$235,947,820.23**	**$0.00**	**$235,947,820.23**	**86.9%**	**$35,412,695.77**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR27 - (04 of 12) Home Activities Commitments / Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	13,407,750.00	$13,407,750.00	100.0%	$13,407,750.00	$0.00	$13,407,750.00	100.0%	$0.00	$13,407,750.00	100.0%
1993	9,009,755.84	$9,009,755.84	100.0%	$9,009,755.84	$0.00	$9,009,755.84	100.0%	$0.00	$9,009,755.84	100.0%
1994	11,369,000.00	$11,369,000.00	100.0%	$11,369,000.00	$0.00	$11,369,000.00	100.0%	$0.00	$11,369,000.00	100.0%
1995	13,215,000.00	$13,215,000.00	100.0%	$13,215,000.00	$0.00	$13,215,000.00	100.0%	$0.00	$13,215,000.00	100.0%
1996	12,846,561.27	$12,846,561.27	100.0%	$12,846,561.27	$0.00	$12,846,561.27	100.0%	$0.00	$12,846,561.27	100.0%
1997	11,623,853.42	$11,623,853.42	100.0%	$11,745,166.35	-$121,312.93	$11,623,853.42	100.0%	$0.00	$11,623,853.42	100.0%
1998	13,990,000.00	$13,990,000.00	100.0%	$14,655,287.07	-$665,287.07	$13,990,000.00	100.0%	$0.00	$13,990,000.00	100.0%
1999	15,120,094.65	$15,120,094.65	100.0%	$15,120,094.65	$0.00	$15,120,094.65	100.0%	$0.00	$15,120,094.65	100.0%
2000	13,553,100.00	$13,553,100.00	100.0%	$13,553,100.00	$0.00	$13,553,100.00	100.0%	$0.00	$13,553,100.00	100.0%
2001	15,400,800.00	$15,400,800.00	100.0%	$15,400,800.00	$0.00	$15,400,800.00	100.0%	$0.00	$15,400,800.00	100.0%
2002	14,796,900.00	$14,796,900.00	100.0%	$14,796,900.00	$0.00	$14,796,900.00	100.0%	$0.00	$14,796,900.00	100.0%
2003	15,556,500.00	$15,556,500.00	100.0%	$15,556,500.00	$0.00	$15,556,500.00	100.0%	$0.00	$15,556,500.00	100.0%
2004	17,211,014.40	$17,211,014.40	100.0%	$17,211,014.40	$0.00	$17,211,014.40	100.0%	$0.00	$17,211,014.40	100.0%
2005	15,554,581.60	$15,554,581.60	100.0%	$15,554,581.60	$0.00	$15,554,581.60	100.0%	$0.00	$15,554,581.60	100.0%
2006	14,569,529.50	$14,569,529.50	100.0%	$14,569,529.50	$0.00	$14,569,529.50	100.0%	$0.00	$14,569,529.50	100.0%
2007	14,606,472.70	$14,606,472.70	100.0%	$14,606,472.70	$0.00	$14,606,472.70	100.0%	$0.00	$14,606,472.70	100.0%
2008	14,364,460.50	$14,364,460.50	100.0%	$2,305,801.42	$0.00	$2,305,801.42	16.1%	$0.00	$2,305,801.42	16.1%
2009	15,222,218.70	$11,784,120.92	77.4%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**251,417,592.58**	**$247,979,494.80**	**98.6%**	**$224,923,314.80**	**-$786,600.00**	**$224,136,714.80**	**89.1%**	**$0.00**	**$224,136,714.80**	**89.1%**

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$1,468,600.00	$0.00	$1,278,250.00	87.0%	$190,350.00	$1,278,250.00	100.0%	$0.00
1993	$991,600.00	$0.00	$906,244.16	91.4%	$85,355.84	$906,244.16	100.0%	$0.00
1996	$1,293,100.00	$0.00	$84,438.73	6.5%	$1,208,661.27	$84,438.73	100.0%	$0.00
1997	$1,265,700.00	$0.00	$1,033,146.58	81.6%	$232,553.42	$1,033,146.58	100.0%	$0.00
1999	$1,517,800.00	$0.00	$57,905.35	3.8%	$1,459,894.65	$57,905.35	100.0%	$0.00
2000	$1,505,900.00	$0.00	$1,505,900.00	100.0%	$0.00	$1,505,900.00	100.0%	$0.00
2001	$1,711,200.00	$994.14	$1,711,200.00	99.9%	$994.14	$1,711,200.00	100.0%	$0.00
2002	$1,644,100.00	$0.00	$1,644,100.00	100.0%	$0.00	$1,644,100.00	100.0%	$0.00
2003	$1,728,500.00	$990.94	$1,728,500.00	99.9%	$990.94	$1,728,500.00	100.0%	$0.00
2004	$1,824,309.60	$676.72	$1,824,309.60	100.0%	$676.72	$1,824,309.60	100.0%	$0.00
2005	$1,678,068.40	$1,552.64	$1,678,068.40	99.9%	$1,552.64	$37,111.01	2.2%	$1,640,957.39
2006	$1,593,776.50	$3,617.48	$1,593,776.50	99.8%	$3,617.48	$0.00	0.0%	$1,593,776.50
2007	$1,597,881.30	$6,559.73	$1,597,881.30	99.6%	$6,559.73	$0.00	0.0%	$1,597,881.30
2008	$1,585,731.50	$4,124.32	$1,585,731.50	99.7%	$4,124.32	$0.00	0.0%	$1,585,731.50
2009	$1,716,038.75	$3,767.44	$1,713,471.30	99.6%	$6,334.89	$0.00	0.0%	$1,713,471.30
Total	**$23,122,306.05**	**$22,283.41**	**$19,942,923.42**	**86.2%**	**$3,201,666.04**	**$11,811,105.43**	**59.2%**	**$8,131,817.99**

Fiscal Year	CHDO Requirement	Amount Reserved to CHDOS	% Req Rsvd	Funds Commited to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$2,202,900.00	$2,765,000.00	125.5%	$2,765,000.00	100.0%	$0.00	$2,765,000.00	100.0%	$0.00
1993	$1,487,400.00	$1,487,400.00	100.0%	$1,487,400.00	100.0%	$0.00	$1,487,400.00	100.0%	$0.00
1994	$1,705,350.00	$1,705,350.00	100.0%	$1,705,350.00	100.0%	$0.00	$1,705,350.00	100.0%	$0.00
1995	$1,982,250.00	$1,982,250.00	100.0%	$1,982,250.00	100.0%	$0.00	$1,982,250.00	100.0%	$0.00
1996	$1,939,650.00	$2,599,500.00	134.0%	$2,599,500.00	100.0%	$0.00	$2,599,500.00	100.0%	$0.00
1997	$1,898,550.00	$2,583,000.00	136.1%	$2,583,000.00	100.0%	$0.00	$2,583,000.00	100.0%	$0.00
1998	$2,098,500.00	$5,056,100.00	240.9%	$5,056,100.00	100.0%	$0.00	$5,056,100.00	100.0%	$0.00
1999	$2,276,700.00	$2,319,300.00	101.9%	$2,319,300.00	100.0%	$0.00	$2,319,300.00	100.0%	$0.00
2000	$2,258,850.00	$2,567,272.00	113.7%	$2,567,272.00	100.0%	$0.00	$2,567,272.00	100.0%	$0.00
2001	$2,566,800.00	$2,803,009.00	109.2%	$2,803,009.00	100.0%	$0.00	$2,803,009.00	100.0%	$0.00
2002	$2,110,323.00	$2,110,323.00	100.0%	$2,110,323.00	100.0%	$0.00	$2,110,323.00	100.0%	$0.00
2003	$1,618,650.00	$1,618,650.00	100.0%	$1,618,650.00	100.0%	$0.00	$1,618,650.00	100.0%	$0.00
2004	$2,635,710.75	$2,635,710.75	100.0%	$2,635,710.75	100.0%	$0.00	$2,635,710.75	100.0%	$0.00
2005	$2,517,102.60	$3,605,619.25	143.2%	$3,605,619.25	100.0%	$0.00	$3,605,619.25	100.0%	$0.00
2006	$962,810.00	$962,810.00	100.0%	$962,810.00	100.0%	$0.00	$962,810.00	100.0%	$0.00
2007	$2,396,821.95	$3,108,335.53	129.7%	$3,108,335.53	100.0%	$0.00	$3,108,335.53	100.0%	$0.00
2008	$2,378,597.25	$3,471,570.00	146.0%	$3,471,570.00	100.0%	$0.00	$0.00	0.0%	$3,471,570.00
2009	$2,570,206.95	$4,699,560.00	182.8%	$4,699,560.00	100.0%	$0.00	$0.00	0.0%	$4,699,560.00
Total	**$37,607,172.50**	**$48,080,759.53**	**127.8%**	**$48,080,759.53**	**100.0%**	**$0.00**	**$39,909,629.53**	**83.0%**	**$8,171,130.00**

Fiscal Year	Amount Authorized	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$276,500.00	$0.00	$0.00		$0.00	$0.00		$0.00
1993	$148,740.00	$0.00	$0.00		$0.00	$0.00		$0.00
1994	$170,535.00	$0.00	$0.00		$0.00	$0.00		$0.00
1995	$198,225.00	$0.00	$0.00		$0.00	$0.00		$0.00
1996	$259,950.00	$0.00	$0.00		$0.00	$0.00		$0.00
1997	$258,300.00	$0.00	$0.00		$0.00	$0.00		$0.00
1998	$505,610.00	$0.00	$0.00		$0.00	$0.00		$0.00
1999	$231,930.00	$0.00	$0.00		$0.00	$0.00		$0.00
2000	$256,727.20	$0.00	$0.00		$0.00	$0.00		$0.00
2001	$280,300.90	$0.00	$0.00		$0.00	$0.00		$0.00
2002	$211,032.30	$0.00	$0.00		$0.00	$0.00		$0.00
2003	$161,865.00	$0.00	$0.00		$0.00	$0.00		$0.00
2004	$263,571.08	$0.00	$0.00		$0.00	$0.00		$0.00
2005	$360,561.93	$0.00	$0.00		$0.00	$0.00		$0.00
2006	$96,281.00	$0.00	$0.00		$0.00	$0.00		$0.00
2007	$310,833.55	$0.00	$0.00		$0.00	$0.00		$0.00
2008	$347,157.00	$0.00	$0.00		$0.00	$0.00		$0.00
2009	$469,956.00	$0.00	$0.00		$0.00	$0.00		$0.00
Total	**$4,808,075.95**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 5/19/2010

Fiscal Year	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$150,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$2,700,000.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Fiscal Year	Amount Reserved to Other Entities	Amount Commited	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1993	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1994	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1995	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1996	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1997	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1998	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1999	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2000	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2001	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2002	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2003	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2004	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2005	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2006	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2007	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2008	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2009	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2010	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2011	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 5/19/2010

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	$14,686,000.00	$0.00	$13,407,750.00	$13,407,750.00	$1,278,250.00	$14,686,000.00	$0.00	$14,686,000.00	$0.00
1993	$9,916,000.00	$0.00	$9,009,755.84	$9,009,755.84	$906,244.16	$9,916,000.00	$0.00	$9,916,000.00	$0.00
1994	$11,369,000.00	$0.00	$11,369,000.00	$11,369,000.00	$0.00	$11,369,000.00	$0.00	$11,369,000.00	$0.00
1995	$13,215,000.00	$0.00	$13,215,000.00	$13,215,000.00	$0.00	$13,215,000.00	$0.00	$13,215,000.00	$0.00
1996	$12,931,000.00	$0.00	$12,846,561.27	$12,846,561.27	$84,438.73	$12,931,000.00	$0.00	$12,931,000.00	$0.00
1997	$12,657,000.00	$0.00	$11,623,853.42	$11,623,853.42	$1,033,146.58	$12,657,000.00	$0.00	$12,657,000.00	$0.00
1998	$13,990,000.00	$0.00	$13,990,000.00	$13,990,000.00	$0.00	$13,990,000.00	$0.00	$13,990,000.00	$0.00
1999	$15,178,000.00	$0.00	$15,120,094.65	$15,120,094.65	$57,905.35	$15,178,000.00	$0.00	$15,178,000.00	$0.00
2000	$15,059,000.00	$0.00	$13,553,100.00	$13,553,100.00	$1,505,900.00	$15,059,000.00	$0.00	$15,059,000.00	$0.00
2001	$17,112,000.00	$9,941.41	$15,410,741.41	$15,410,741.41	$1,711,200.00	$17,121,941.41	$0.00	$17,121,941.41	$0.00
2002	$16,441,000.00	$0.00	$14,796,900.00	$14,796,900.00	$1,644,100.00	$16,441,000.00	$0.00	$16,441,000.00	$0.00
2003	$17,285,000.00	$9,909.45	$15,566,409.45	$15,566,409.45	$1,728,500.00	$17,294,909.45	$0.00	$17,294,909.45	$0.00
2004	$19,035,324.00	$6,767.20	$17,217,781.60	$17,217,781.60	$1,824,309.60	$19,042,091.20	$0.00	$19,042,091.20	$0.00
2005	$17,232,650.00	$15,526.45	$15,570,108.05	$15,570,108.05	$37,111.01	$15,607,219.06	$0.00	$15,607,219.06	$1,640,957.39
2006	$16,163,306.00	$36,174.80	$14,605,704.30	$14,605,704.30	$0.00	$14,605,704.30	$0.00	$14,605,704.30	$1,593,776.50
2007	$16,204,354.00	$65,597.37	$14,672,070.07	$14,672,070.07	$0.00	$14,672,070.07	$0.00	$14,672,070.07	$1,597,881.30
2008	$15,950,192.00	$41,243.23	$14,405,703.73	$2,347,044.65	$0.00	$2,347,044.65	$0.00	$2,347,044.65	$13,644,390.58
2009	$16,935,690.00	$37,674.47	$11,821,795.39	$37,674.47	$0.00	$37,674.47	$0.00	$37,674.47	$16,935,690.00
Total	**$271,360,516.00**	**$222,834.38**	**$248,202,329.18**	**$224,359,549.18**	**$11,811,105.43**	**$236,170,654.61**	**$0.00**	**$236,170,654.61**	**$35,412,695.77**

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 5/19/2010

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	$14,686,000.00	$0.00	91.3%	91.3%	8.7%	100.0%	0.0%	100.0%	0.0%
1993	$9,916,000.00	$0.00	90.9%	90.9%	9.1%	100.0%	0.0%	100.0%	0.0%
1994	$11,369,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1995	$13,215,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1996	$12,931,000.00	$0.00	99.3%	99.3%	0.7%	100.0%	0.0%	100.0%	0.0%
1997	$12,657,000.00	$0.00	91.8%	91.8%	8.2%	100.0%	0.0%	100.0%	0.0%
1998	$13,990,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1999	$15,178,000.00	$0.00	99.6%	99.6%	0.4%	100.0%	0.0%	100.0%	0.0%
2000	$15,059,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	$17,112,000.00	$9,941.41	90.1%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	$16,441,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	$17,285,000.00	$9,909.45	90.1%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	$19,035,324.00	$6,767.20	90.5%	90.4%	9.6%	100.0%	0.0%	100.0%	-0.0%
2005	$17,232,650.00	$15,526.45	90.4%	90.3%	0.2%	90.5%	0.0%	90.5%	9.5%
2006	$16,163,306.00	$36,174.80	90.4%	90.2%	0.0%	90.2%	0.0%	90.2%	9.8%
2007	$16,204,354.00	$65,597.37	90.5%	90.2%	0.0%	90.2%	0.0%	90.2%	9.8%
2008	$15,950,192.00	$41,243.23	90.3%	14.7%	0.0%	14.7%	0.0%	14.7%	85.3%
2009	$16,935,690.00	$37,674.47	69.8%	0.2%	0.0%	0.2%	0.0%	0.2%	99.8%
Total	**$271,360,516.00**	**$222,834.38**	**91.5%**	**82.6%**	**4.3%**	**87.0%**	**0.0%**	**87.0%**	**13.0%**