

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 ALABAMA

REPORT FOR CPD PROGRAM HESG
 PGM YR ALL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance			
2011	16	ESG11 Alabama	4931	ESG11 SHELTER	Open	HESG	\$1,280,206.82	\$1,260,658.42	\$19,548.40			
			4932	ESG11 Homeless Prevention	Open	HESG	\$328,264.18	\$138,025.56	\$190,238.62			
			4933	ESG11 Administration	Open	HESG	\$159,889.00	\$132,175.30	\$27,713.70			
			5109	ESG11 Rehousing	Open	HESG	\$398,821.57	\$42,425.14	\$356,396.43			
			5116	ESG11 HMIS	Open	HESG	\$30,762.25	\$2,462.25	\$28,300.00			
			5117	ESG11 Street Outreach	Open	HESG	\$100,151.18	\$100,151.18	\$0.00			
			Project Total							\$2,298,095.00	\$1,675,897.85	\$622,197.15
Program Total						HESG	\$2,298,095.00	\$1,675,897.85	\$622,197.15			
2011 Total												
2012	3	ESG12 Alabama	5087	ESG12 Administration	Open	HESG	\$197,495.00	\$180,583.72	\$16,911.28			
			5110	ESG12 Shelter	Open	HESG	\$1,516,861.90	\$1,265,413.64	\$251,448.26			
			5111	ESG12 Homeless Prevention	Open	HESG	\$440,254.62	\$147,029.14	\$293,225.48			
			5112	ESG12 Rapid Re-Housing	Open	HESG	\$397,746.24	\$215,703.46	\$182,042.78			
			5113	ESG12 Street Outreach	Open	HESG	\$35,626.00	\$22,612.15	\$13,013.85			
			5114	ESG12 Data Collection (HMIS)	Open	HESG	\$44,861.05	\$35,318.66	\$9,542.39			
			Project Total							\$2,632,844.81	\$1,866,660.77	\$766,184.04
Program Total						HESG	\$2,632,844.81	\$1,866,660.77	\$766,184.04			
2012 Total												
2013	18	ESG13 Alabama	5310	ESG13 Administration	Open	HESG	\$107,000.00	\$65,212.60	\$41,787.40			
			Project Total							\$107,000.00	\$65,212.60	\$41,787.40
			Program Total						HESG	\$107,000.00	\$65,212.60	\$41,787.40
2013 Total												
Program Grand Total						HESG	\$5,037,939.81	\$3,607,771.22	\$1,430,168.59			
Grand Total							\$5,037,939.81	\$3,607,771.22	\$1,430,168.59			