

PR01 - HUD Grants and Program Income

Program	Fund Type	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	B85DC010001	\$29,102,000.00	\$0.00	\$29,102,000.00	\$29,102,000.00	\$0.00	\$0.00
		B86DC010001	\$25,372,000.00	\$0.00	\$25,372,000.00	\$25,372,000.00	\$0.00	\$0.00
		B87DC010001	\$25,443,000.00	\$0.00	\$25,443,000.00	\$25,443,000.00	\$0.00	\$0.00
		B88DC010001	\$24,750,000.00	\$0.00	\$24,750,000.00	\$24,750,000.00	\$0.00	\$0.00
		B89DC010001	\$25,481,000.00	\$0.00	\$25,481,000.00	\$25,481,000.00	\$0.00	\$0.00
		B90DC010001	\$24,734,000.00	\$0.00	\$24,734,000.00	\$24,734,000.00	\$0.00	\$0.00
		B91DC010001	\$27,517,000.00	\$0.00	\$27,517,000.00	\$27,517,000.00	\$0.00	\$0.00
		B92DC010001	\$29,280,000.00	\$0.00	\$29,280,000.00	\$29,280,000.00	\$0.00	\$0.00
		B93DC010001	\$32,119,000.00	\$0.00	\$32,119,000.00	\$32,119,000.00	\$0.00	\$0.00
		B94DC010001	\$35,822,000.00	\$0.00	\$35,822,000.00	\$35,822,000.00	\$0.00	\$0.00
		B95DC010001	\$34,816,000.00	\$0.00	\$34,816,000.00	\$34,816,000.00	\$0.00	\$0.00
		B96DC010001	\$34,059,000.00	\$0.00	\$34,059,000.00	\$34,059,000.00	\$0.00	\$0.00
		B97DC010001	\$33,711,000.00	\$0.00	\$33,711,000.00	\$33,711,000.00	\$0.00	\$0.00
		B98DC010001	\$33,113,000.00	\$0.00	\$33,113,000.00	\$33,113,000.00	\$0.00	\$0.00
		B99DC010001	\$33,435,000.00	\$0.00	\$33,435,000.00	\$33,435,000.00	\$0.00	\$0.00
		B00DC010001	\$32,826,000.00	\$0.00	\$32,826,000.00	\$32,826,000.00	\$0.00	\$0.00
		B01DC010001	\$34,207,000.00	\$0.00	\$34,207,000.00	\$34,207,000.00	\$0.00	\$0.00
		B02DC010001	\$31,646,000.00	\$0.00	\$31,646,000.00	\$31,646,000.00	\$0.00	\$0.00
		B03DC010001	\$29,144,000.00	\$0.00	\$29,144,000.00	\$29,144,000.00	\$0.00	\$0.00
		B04DC010001	\$30,047,474.00	\$0.00	\$30,047,474.00	\$30,047,474.00	\$0.00	\$0.00
		B05DC010001	\$28,642,092.00	\$0.00	\$28,642,092.00	\$28,642,092.00	\$0.00	\$0.00
B06DC010001	\$25,849,199.00	\$0.00	\$25,849,199.00	\$25,849,199.00	\$0.00	\$0.00		
B07DC010001	\$26,001,120.00	\$0.00	\$26,001,120.00	\$26,001,120.00	\$0.00	\$0.00		
B08DC010001	\$25,983,873.00	\$0.00	\$25,983,873.00	\$25,983,873.00	\$0.00	\$0.00		
B09DC010001	\$26,411,515.00	\$0.00	\$26,411,515.00	\$26,411,515.00	\$0.00	\$0.00		
B10DC010001	\$28,171,248.00	\$0.00	\$28,171,248.00	\$13,580,296.37	\$0.00	\$14,590,951.63		
B11DC010001	\$23,604,977.00	\$0.00	\$14,195,457.30	\$0.00	\$9,409,519.70	\$23,604,977.00		
			<b>\$791,288,498.00</b>	<b>\$0.00</b>	<b>\$781,878,978.30</b>	<b>\$753,092,569.37</b>	<b>\$9,409,519.70</b>	<b>\$38,195,928.63</b>
PI		B99DC010001	\$43,258.05	\$0.00	\$43,258.05	\$43,258.05	\$0.00	\$0.00
		B00DC010001	\$1,528,296.64	\$0.00	\$1,528,296.64	\$1,528,296.64	\$0.00	\$0.00
		B01DC010001	\$16,891,082.98	\$0.00	\$16,891,082.98	\$16,891,082.98	\$0.00	\$0.00
		B02DC010001	\$6,947,147.91	\$0.00	\$6,947,147.91	\$6,947,147.91	\$0.00	\$0.00
		B03DC010001	\$2,627,579.36	\$0.00	\$2,627,579.36	\$2,627,579.36	\$0.00	\$0.00
		B04DC010001	\$347,969.35	\$0.00	\$347,969.35	\$347,969.35	\$0.00	\$0.00
		B05DC010001	\$467,103.21	\$0.00	\$467,103.21	\$467,103.21	\$0.00	\$0.00
B06DC010001	\$312,066.50	\$0.00	\$312,066.50	\$312,066.50	\$0.00	\$0.00		

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

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CDBG	PI	B07DC010001	\$1,914,501.54	\$0.00	\$1,914,501.54	\$1,914,501.54	\$0.00	\$0.00
		B08DC010001	\$77,178.50	\$0.00	\$77,178.50	\$77,178.50	\$0.00	\$0.00
		B09DC010001	\$454,439.70	\$0.00	\$454,439.70	\$454,439.70	\$0.00	\$0.00
		B10DC010001	\$2,381,535.66	\$0.00	\$2,381,535.66	\$2,381,535.66	\$0.00	\$0.00
		B11DC010001	\$730,430.71	\$0.00	\$730,430.71	\$730,430.71	\$0.00	\$0.00
			<b>\$34,722,590.11</b>	<b>\$0.00</b>	<b>\$34,722,590.11</b>	<b>\$34,722,590.11</b>	<b>\$0.00</b>	<b>\$0.00</b>
CDBG-R	EN	B09DY010001	\$7,049,436.00	\$0.00	\$7,049,436.00	\$7,005,074.46	\$0.00	\$44,361.54
			<b>\$7,049,436.00</b>	<b>\$0.00</b>	<b>\$7,049,436.00</b>	<b>\$7,005,074.46</b>	<b>\$0.00</b>	<b>\$44,361.54</b>
ESG	EN	S88DC010001	\$81,000.00	\$0.00	\$81,000.00	\$81,000.00	\$0.00	\$0.00
		S89DC010001	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00
		S90DC010001	\$759,000.00	\$0.00	\$759,000.00	\$759,000.00	\$0.00	\$0.00
		S91DC010001	\$756,499.80	\$0.00	\$756,499.80	\$756,499.80	\$0.00	\$0.00
		S92DC010001	\$755,000.00	\$0.00	\$755,000.00	\$755,000.00	\$0.00	\$0.00
		S93DC010001	\$519,000.00	\$0.00	\$519,000.00	\$519,000.00	\$0.00	\$0.00
		S94DC010001	\$1,183,000.00	\$0.00	\$1,183,000.00	\$1,183,000.00	\$0.00	\$0.00
		S95DC010001	\$1,624,000.00	\$0.00	\$1,624,000.00	\$1,624,000.00	\$0.00	\$0.00
		S96DC010001	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00
		S97DC010001	\$1,102,000.00	\$0.00	\$1,102,000.00	\$1,102,000.00	\$0.00	\$0.00
		S98DC010001	\$1,610,000.00	\$0.00	\$1,610,000.00	\$1,610,000.00	\$0.00	\$0.00
		S99DC010001	\$1,479,000.00	\$0.00	\$1,479,000.00	\$1,479,000.00	\$0.00	\$0.00
		S00DC010001	\$1,457,500.00	\$0.00	\$1,457,500.00	\$1,457,500.00	\$0.00	\$0.00
		S01DC010001	\$1,489,183.36	\$0.00	\$1,489,183.36	\$1,489,183.36	\$0.00	\$0.00
		S02DC010001	\$1,499,000.00	\$0.00	\$1,499,000.00	\$1,499,000.00	\$0.00	\$0.00
		S03DC010001	\$1,417,000.00	\$0.00	\$1,417,000.00	\$1,417,000.00	\$0.00	\$0.00
		S04DC010001	\$1,401,614.00	\$0.00	\$1,401,614.00	\$1,401,614.00	\$0.00	\$0.00
		S05DC010001	\$1,428,853.00	\$0.00	\$1,428,853.00	\$1,428,853.00	\$0.00	\$0.00
		S06DC010001	\$1,430,085.00	\$0.00	\$1,430,085.00	\$1,430,085.00	\$0.00	\$0.00
		S07DC010001	\$1,445,406.00	\$0.00	\$1,445,406.00	\$1,445,406.00	\$0.00	\$0.00
S08DC010001	\$1,450,737.00	\$0.00	\$1,450,737.00	\$1,450,737.00	\$0.00	\$0.00		
S09DC010001	\$1,548,581.00	\$0.00	\$1,548,581.00	\$1,548,581.00	\$0.00	\$0.00		
S10DC010001	\$1,550,770.00	\$0.00	\$1,540,770.00	\$1,382,198.65	\$10,000.00	\$168,571.35		
			<b>\$27,567,229.16</b>	<b>\$0.00</b>	<b>\$27,557,229.16</b>	<b>\$27,398,657.81</b>	<b>\$10,000.00</b>	<b>\$168,571.35</b>
HESG	EN	E11DC010001	\$1,470,781.00	\$73,539.00	\$1,324,967.00	\$174,228.09	\$72,275.00	\$1,223,013.91
			<b>\$1,470,781.00</b>	<b>\$73,539.00</b>	<b>\$1,324,967.00</b>	<b>\$174,228.09</b>	<b>\$72,275.00</b>	<b>\$1,223,013.91</b>
	AD	E11DC010001	\$73,539.00	\$0.00	\$73,139.00	\$23,242.94	\$400.00	\$50,296.06
			<b>\$73,539.00</b>	<b>\$0.00</b>	<b>\$73,139.00</b>	<b>\$23,242.94</b>	<b>\$400.00</b>	<b>\$50,296.06</b>

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Program	Fund Type	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
HOME	EN	M92SG010100	\$14,686,000.00	\$4,043,250.00	\$10,642,750.00	\$10,642,750.00	\$0.00	\$0.00
		M93SG010100	\$9,916,000.00	\$2,393,644.16	\$7,522,355.84	\$7,522,355.84	\$0.00	\$0.00
		M94SG010100	\$11,369,000.00	\$1,705,350.00	\$9,663,650.00	\$9,663,650.00	\$0.00	\$0.00
		M95SG010100	\$13,215,000.00	\$1,982,250.00	\$11,232,750.00	\$11,232,750.00	\$0.00	\$0.00
		M96SG010100	\$12,931,000.00	\$2,683,938.73	\$10,247,061.27	\$10,247,061.27	\$0.00	\$0.00
		M97SG010100	\$12,657,000.00	\$3,616,146.58	\$9,040,853.42	\$9,040,853.42	\$0.00	\$0.00
		M98SG010100	\$13,990,000.00	\$5,056,100.00	\$8,933,900.00	\$8,933,900.00	\$0.00	\$0.00
		M99SG010100	\$15,178,000.00	\$2,377,205.35	\$12,800,794.65	\$12,800,794.65	\$0.00	\$0.00
		M00SG010100	\$15,059,000.00	\$4,073,172.00	\$10,985,828.00	\$10,985,828.00	\$0.00	\$0.00
		M01SG010100	\$17,112,000.00	\$4,514,209.00	\$12,597,791.00	\$12,597,791.00	\$0.00	\$0.00
		M02SG010100	\$16,441,000.00	\$3,754,423.00	\$12,686,577.00	\$12,686,577.00	\$0.00	\$0.00
		M03SG010100	\$17,285,000.00	\$3,347,150.00	\$13,937,850.00	\$13,937,850.00	\$0.00	\$0.00
		M04SG010100	\$19,035,324.00	\$4,460,020.35	\$14,575,303.65	\$14,575,303.65	\$0.00	\$0.00
		M05SG010100	\$17,232,650.00	\$5,283,687.65	\$11,948,962.35	\$11,948,962.35	\$0.00	\$0.00
		M06SG010100	\$16,163,306.00	\$2,556,586.50	\$13,606,719.50	\$13,606,719.50	\$0.00	\$0.00
		M07SG010100	\$16,204,354.00	\$4,706,216.83	\$11,498,137.17	\$11,498,137.17	\$0.00	\$0.00
		M08SG010100	\$15,950,192.00	\$5,057,301.50	\$10,892,890.50	\$10,892,890.50	\$0.00	\$0.00
		M09SG010100	\$16,935,690.00	\$6,413,031.30	\$10,522,658.70	\$5,522,861.46	\$0.00	\$4,999,797.24
		M10SG010100	\$16,720,337.00	\$5,251,043.70	\$7,920,162.76	\$0.00	\$3,549,130.54	\$11,469,293.30
		M11SG010100	\$14,659,243.00	\$4,309,744.30	\$0.00	\$0.00	\$10,349,498.70	\$10,349,498.70
					<b>\$302,740,096.00</b>	<b>\$77,584,470.95</b>	<b>\$211,256,995.81</b>	<b>\$198,337,035.81</b>
	PI	M01SG010100	\$9,941.41	\$0.00	\$9,941.41	\$9,941.41	\$0.00	\$0.00
		M03SG010100	\$9,909.45	\$0.00	\$9,909.45	\$9,909.45	\$0.00	\$0.00
		M04SG010100	\$6,767.20	\$0.00	\$6,767.20	\$6,767.20	\$0.00	\$0.00
		M05SG010100	\$15,526.45	\$0.00	\$15,526.45	\$15,526.45	\$0.00	\$0.00
		M06SG010100	\$36,174.80	\$0.00	\$36,174.80	\$36,174.80	\$0.00	\$0.00
		M07SG010100	\$65,597.37	\$0.00	\$65,597.37	\$65,597.37	\$0.00	\$0.00
		M08SG010100	\$51,243.23	\$0.00	\$51,243.23	\$51,243.23	\$0.00	\$0.00
		M09SG010100	\$40,174.47	\$0.00	\$40,174.47	\$40,174.47	\$0.00	\$0.00
		M10SG010100	\$41,664.00	\$0.00	\$41,664.00	\$41,664.00	\$0.00	\$0.00
		M11SG010100	\$18,635.46	\$0.00	\$18,635.46	\$18,635.46	\$0.00	\$0.00
		M12SG010100	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
					<b>\$297,633.84</b>	<b>\$0.00</b>	<b>\$295,633.84</b>	<b>\$295,633.84</b>
HOPWA	EN	AL09H94F016	\$800,000.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00
		AL09H95F018	\$825,000.00	\$0.00	\$825,000.00	\$825,000.00	\$0.00	\$0.00
		AL09H96F022	\$825,000.00	\$0.00	\$825,000.00	\$825,000.00	\$0.00	\$0.00

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Program	Fund Type	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
HOPWA	EN	AL09H97F023	\$986,000.00	\$0.00	\$986,000.00	\$986,000.00	\$0.00	\$0.00
		AL09H98F999	\$1,042,000.00	\$0.00	\$1,042,000.00	\$1,042,000.00	\$0.00	\$0.00
		AL09H99F999	\$796,000.00	\$0.00	\$796,000.00	\$796,000.00	\$0.00	\$0.00
		ALH00F999	\$843,000.00	\$0.00	\$843,000.00	\$843,000.00	\$0.00	\$0.00
		ALH01F999	\$964,000.00	\$0.00	\$964,000.00	\$964,000.00	\$0.00	\$0.00
		ALH02F999	\$1,076,000.00	\$0.00	\$1,076,000.00	\$1,076,000.00	\$0.00	\$0.00
		ALH03F999	\$1,137,000.00	\$0.00	\$1,137,000.00	\$1,137,000.00	\$0.00	\$0.00
		ALH04F999	\$1,139,000.00	\$0.00	\$1,139,000.00	\$1,139,000.00	\$0.00	\$0.00
		ALH05F999	\$1,117,000.00	\$0.00	\$1,117,000.00	\$1,117,000.00	\$0.00	\$0.00
		ALH06F999	\$1,145,000.00	\$0.00	\$1,145,000.00	\$1,145,000.00	\$0.00	\$0.00
		ALH07F999	\$1,163,000.00	\$0.00	\$1,163,000.00	\$1,163,000.00	\$0.00	\$0.00
		ALH08F999	\$1,241,000.00	\$0.00	\$1,241,000.00	\$1,241,000.00	\$0.00	\$0.00
		ALH09F999	\$1,299,792.00	\$0.00	\$1,299,792.00	\$1,299,792.00	\$0.00	\$0.00
		ALH10F999	\$1,403,821.00	\$0.00	\$1,403,821.00	\$1,403,821.00	\$0.00	\$0.00
		ALH11F999	\$1,402,039.00	\$0.00	\$1,402,039.00	\$779,724.06	\$0.00	\$622,314.94
					<b>\$19,204,652.00</b>	<b>\$0.00</b>	<b>\$19,204,652.00</b>	<b>\$18,582,337.06</b>
HPRP	EN	S09DY010001	\$13,328,942.00	\$0.00	\$13,328,942.00	\$13,011,297.10	\$0.00	\$317,644.90
			<b>\$13,328,942.00</b>	<b>\$0.00</b>	<b>\$13,328,942.00</b>	<b>\$13,011,297.10</b>	<b>\$0.00</b>	<b>\$317,644.90</b>
<b>GRANTEE TOTALS</b>			<b>\$1,197,669,858.11</b>	<b>\$77,658,009.95</b>	<b>\$1,096,692,563.22</b>	<b>\$1,052,642,666.59</b>	<b>\$23,392,823.94</b>	<b>\$67,442,720.57</b>