

Jul 1, 2010 thru Sep 30, 2010 Performance Report

Grant Number: B-06-DG-01-0001	Obligation Date: 05/24/2006
Grantee Name: State of Alabama	Award Date: 04/28/2006
Grant Amount: \$74,388,000.00	Contract End Date:
Grant Status: Active	Reviewed By HUD: Reviewed and Approved
QPR Contact: Al Jones	

Disasters:

Declaration Number

FEMA-DR-1605-AL

Disaster Damage:

Hurricane Katrina came ashore as a deadly Category 4 Hurricane less than 100 miles from the coast of Alabama. Most of the State's damage was as a result of flooding due to torrential rainfall and a 12 foot storm surge. A summary of housing damage completed by the American Red Cross and the National Association of Homebuilders indicates that Alabama suffered damage to 1,674 single family housing units. Of this total, 966 received major damage, 345 received minor damage and unfortunately 363 were completely destroyed. Infrastructure damage was substantial and was not limited to the coastal areas as much as housing damage. Reports of damage to sewer, water, roads, drainage and other infrastructure were reported throughout southwest Alabama with an estimated repair/replacement cost in the several hundred million dollar range.

Recovery Needs:

Alabama's recovery needs, while less substantial and less publicized, remain great. Virtually all communities in southwest Alabama received housing and/or infrastructure damage that will strain their budgets to the limit or require substantial outside assistance to complete. As mentioned above all categories of infrastructure received damage to some degree along with hundreds of homes damaged or destroyed leaving grant assistance as the only option for complete recovery.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	74,388,000
Total CDBG Program Funds Budgeted	N/A	74,388,000
Program Funds Drawdown	4,656,787.26	61,928,549.87
Obligated CDBG DR Funds	0	74,388,000
Expended CDBG DR Funds	4,656,292.39	61,926,579.52
Match Contributed	0	2,039,017.57
Program Income Received	0	0
Program Income Drawdown	0	0

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected):		89.81%
Overall Benefit Percentage (Actual):		88.57%
Minimum Non-Federal Match	0	2,039,017.57
Limit on Public Services	11,158,200	0
Limit on Admin/Planning	14,877,600	2,098,660.18
Limit on State Admin	3,719,400	2,098,660.18

Progress Toward Activity Type Targets

Activity Type	Target	Actual
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Progress Toward National Objective Targets

National Objective	Target	Actual
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Overall Progress Narrative:

Activities continue to progress.

Project Summary

Project#, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0099, Administrative Costs	147,761.64	3,019,400	2,098,660.18
0101, Method of Distribtn Hsng	426,881.53	23,475,533.24	22,545,403.17
0102, Method of Distbtn NonHsng	4,082,144.09	46,389,706.76	37,284,486.52
9999, Restricted Balance	0	0	0
BCKT, Bucket Project	0	1,503,360	0

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
0099	Administrative Costs	kt-06-state admin	kt-06-state admin
0102	Method of Distbtn NonHsng	kt-06-002-se	kt-06-002-se
		kt-06-003-hs	kt-06-003-hs
		kt-06-004-wa	kt-06-004-wa
		kt-06-005-dc	kt-06-005-dc
		kt-06-005-se	kt-06-005-se
		kt-06-005-wa	kt-06-005-wa
		kt-06-006-se	kt-06-006-se
		kt-06-008-se	kt-06-008-se
		kt-06-009-wa	kt-06-009-wa
		kt-06-010-se	kt-06-010-se
		kt-06-011-st	kt-06-011-st
		kt-06-011-wa	kt-06-011-wa
		kt-06-012-dc	kt-06-012-dc
		kt-06-012-dr	kt-06-012-dr
		kt-06-014-se	kt-06-014-se
		kt-06-016-wa	kt-06-016-wa
		kt-06-018-cc	kt-06-018-cc
kt-06-018-dc	kt-06-018-dc		

0101	Method of Distribtn Hsng	kt-06-005-ho	kt-06-005-ho
		kt-06-011-ho	kt-06-011-ho
		kt-06-018-ho	kt-06-018-ho
BCKT	Bucket Project	kt-06-003-rf	kt-06-003-rf
		kt-06-017-dr	kt-06-017-dr
		kt-06-018-dr	kt-06-018-dr
9999	Restricted Balance	<i>No activities in this project</i>	

Activities

Grantee Activity Number: kt-06-002-se	Activity Title: kt-06-002-se
Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 0102	Project Title: Method of Distbtn NonHsng
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: Mobile	
Benefit Type: Area Benefit (Survey)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	4,970,000
Total CDBG Program Funds Budgeted	N/A	4,970,000
Program Funds Drawdown	1,497,650	3,979,574.74
Obligated CDBG DR Funds	0	4,970,000
Expended CDBG DR Funds	1,497,650	3,979,574.74
Mobile	1497650	3979574.74
Match Contributed	0	1,114,592.65
Program Income Received	0	0
Program Income Drawdown	0	0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations benefitting	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2,382	549	3,728	2,382/2,382	549/549	3,728/3,728	78.62

Activity Description:

Sewer rehabilitation.

Location Description:

Mobile, AL

Activity Progress Narrative:

Final phase underway.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: kt-06-003-hs	Activity Title: kt-06-003-hs
Activity Category: Rehabilitation/reconstruction of other non-residential structures	Activity Status: Under Way
Project Number: 0102	Project Title: Method of Distbtn NonHsng
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: Mobile	
Benefit Type: Area Benefit (Survey)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	890,268
Total CDBG Program Funds Budgeted	N/A	890,268
Program Funds Drawdown	0	890,268
Obligated CDBG DR Funds	0	890,268
Expended CDBG DR Funds	0	890,268
Mobile	0	890,268
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/0
# of Non-business Organizations benefitting	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	144	100	244	144/144	100/100	244/244	100

Activity Description:

Construction of homeless shelter.

Location Description:

Mobile, AL

Activity Progress Narrative:

Activity complete, awaiting closeout.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number: kt-06-003-rf	Activity Title: kt-06-003-rf
Activity Category: Rehabilitation/reconstruction of other non-residential structures	Activity Status: Cancelled
Project Number: BCKT	Project Title: Bucket Project
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: Mobile	
Benefit Type: Area Benefit (Survey)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	0
Total CDBG Program Funds Budgeted	N/A	0
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Mobile	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures			
	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of buildings (non-residential)	0		0/0
# of Businesses	0		0/0
# of Non-business Organizations benefitting	0		0/0

Beneficiaries Performance Measures							
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Description:

Replace roof on senior center. Activity cancelled per project revision; funds moved to activity kt-06-003-hs.

Location Description:

Mobile, AL

Activity Progress Narrative:

Activity deleted.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: kt-06-004-wa	Activity Title: kt-06-004-wa
Activity Category: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: 0102	Project Title: Method of Distbtn NonHsng
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: Baldwin County	
Benefit Type: Area Benefit (Survey)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	4,200,000
Total CDBG Program Funds Budgeted	N/A	4,200,000
Program Funds Drawdown	37,375.11	4,200,000
Obligated CDBG DR Funds	0	4,200,000
Expended CDBG DR Funds	37,375.11	4,200,000
Baldwin County	37375.11	4200000

Match Contributed	0	500,000
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures			
	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Public Facilities	0		1/1
# of Linear feet of Public Improvement	0		0/306,240
# of Linear miles of Public Improvement	0		0/58

Beneficiaries Performance Measures							
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	374	288	744	374/374	288/288	744/744	88.98

Activity Description:

waterline construction

Location Description:

Baldwin County, AL

Activity Progress Narrative:

Activity completed, awaiting close-out.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: kt-06-005-dc	Activity Title: kt-06-005-dc
Activity Category:	Activity Status:

Clearance and Demolition	Under Way
Project Number: 0102	Project Title: Method of Distbtn NonHsng
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Slums and Blight	Completed Activity Actual End Date:
Responsible Organization: Bayou La Batre	
Benefit Type: Direct Benefit (Households)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,503,359.2
Total CDBG Program Funds Budgeted	N/A	1,503,359.2
Program Funds Drawdown	0	1,503,158.07
Obligated CDBG DR Funds	0	1,503,359.2
Expended CDBG DR Funds	0	1,503,158.07
Bayou La Batre	0	1503158.07
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/250
# of buildings (non-residential)	0	0/20
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations benefitting	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/230

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households benefitting	0	0	0	0/320	0/182	0/843	0

Activity Description:

Clearance and demolition.

Location Description:

Bayou La Batre, AL

Activity Progress Narrative:

Activity complete.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: kt-06-005-ho	Activity Title: kt-06-005-ho
Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: 0101	Project Title: Method of Distribtn Hsng
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: Bayou La Batre	
Benefit Type: Direct Benefit (Households)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	10,411,601.67
Total CDBG Program Funds Budgeted	N/A	10,411,601.67
Program Funds Drawdown	34,842.27	10,103,465.56
Obligated CDBG DR Funds	0	10,411,601.67
Expended CDBG DR Funds	34,842.27	10,103,465.56
Bayou La Batre	34842.27	10103465.56

Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Beneficiaries Performance Measures	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households benefiting	-31	-5	-40	0/240	0/60	0/300	0

Activity Description:

Housing Assistance

Location Description:

Bayou La Batre, AL

Activity Progress Narrative:

Activity nears completion.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: kt-06-005-se	Activity Title: kt-06-005-se
Activity Category: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number:	Project Title:

0102	Method of Distbtn NonHsng
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: Bayou La Batre	
Benefit Type: Area Benefit (Survey)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	24,757,464
Total CDBG Program Funds Budgeted	N/A	24,757,464
Program Funds Drawdown	2,367,453.08	16,448,156.05
Obligated CDBG DR Funds	0	24,757,464
Expended CDBG DR Funds	2,367,453.08	16,448,156.05
Bayou La Batre	2367453.08	16448156.05
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3
# of Linear feet of Public Improvement	0	0/2,112,000
# of Linear miles of Public Improvement	0	0/40

Beneficiaries Performance Measures							
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	921	598	2,310	921/921	598/598	2,310/2,310	65.76

Activity Description:

Replace sewer plant and pump station, rehab sewer lines.

Location Description:

Bayou La Batre, AL

Activity Progress Narrative:

Activity continues to progress.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number: kt-06-005-wa	Activity Title: kt-06-005-wa
Activity Category: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: 0102	Project Title: Method of Distbtn NonHsng
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: Bayou La Batre	
Benefit Type: Area Benefit (Survey)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	2,071,439.13
Total CDBG Program Funds Budgeted	N/A	2,071,439.13
Program Funds Drawdown	0	1,280,953.46
Obligated CDBG DR Funds	0	2,071,439.13
Expended CDBG DR Funds	0	1,280,953.46
Bayou La Batre	0	1280953.46
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2
# of Linear feet of Public Improvement	0	0/9,500
# of Linear miles of Public Improvement	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	921	598	2,310	921/921	598/598	2,310/2,310	65.76

Activity Description:

Replace water tank, repair water tank, replace water meters, provide interconnection to neighboring water system.

Location Description:

Bayou La Batre, AL

Activity Progress Narrative:

Activity continues to progress.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: kt-06-006-se	Activity Title: kt-06-006-se
Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 0102	Project Title: Method of Distbtn NonHsng
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Urgent Need	Completed Activity Actual End Date:
Responsible Organization: Chickasaw	
Benefit Type: Area Benefit (Survey)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,844,000
Total CDBG Program Funds Budgeted	N/A	1,844,000
Program Funds Drawdown	0	1,844,000
Obligated CDBG DR Funds	0	1,844,000
Expended CDBG DR Funds	0	1,844,000
Chickasaw	0	1844000
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3
# of Non-business Organizations benefitting	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Persons benefitting	1,700	1,400	6,364	3,506/1,700	2,740/1,400	12,662/6,364 49.33

Activity Description:

Dredge sewer lagoon and replace 2 pump stations.

Location Description:

Chickasaw, AL

Activity Progress Narrative:

Completed and closed.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number: kt-06-008-se	Activity Title: kt-06-008-se
Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Completed
Project Number: 0102	Project Title: Method of Distbtn NonHsng
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: Grove Hill	
Benefit Type: Area Benefit (Survey)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	381,000
Total CDBG Program Funds Budgeted	N/A	381,000
Program Funds Drawdown	0	381,000
Obligated CDBG DR Funds	0	381,000
Expended CDBG DR Funds	0	381,000
Grove Hill	0	381,000
Match Contributed	0	25,000
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
# of Non-business Organizations benefitting	0	0/0

Beneficiaries Performance Measures							
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	60	28	95	120/60	56/28	190/95	92.63

Activity Description:

Sewer repairs.

Location Description:

Grove Hill, AL

Activity Progress Narrative:

Completed and closed.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: kt-06-009-wa	Activity Title: kt-06-009-wa
Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 0102	Project Title: Method of Distbtn NonHsng
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Urgent Need	Completed Activity Actual End Date:
Responsible Organization: Mount Vernon	
Benefit Type: Area Benefit (Survey)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	680,000
Total CDBG Program Funds Budgeted	N/A	680,000
Program Funds Drawdown	0	680,000
Obligated CDBG DR Funds	0	680,000
Expended CDBG DR Funds	0	680,000
Mount Vernon	0	680000
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures			
	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Public Facilities	0		1/1
# of Non-business Organizations benefitting	0		0/0

Beneficiaries Performance Measures							
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	150	175	836	398/150	315/175	1,593/836	44.76

Activity Description:

Water line repairs.

Location Description:

Mount Vernon, AL

Activity Progress Narrative:

Completed and closed.

Activity Location:			
Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: kt-06-010-se	Activity Title: kt-06-010-se
Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 0102	Project Title: Method of Distbtn NonHsng

Projected Start Date:
09/30/2006

Projected End Date:
11/01/2011

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Saraland

Benefit Type:
Area Benefit (Survey)

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,899,000
Total CDBG Program Funds Budgeted	N/A	1,899,000
Program Funds Drawdown	0	1,587,117.51
Obligated CDBG DR Funds	0	1,899,000
Expended CDBG DR Funds	0	1,587,117.51
Saraland	0	1587117.51
Match Contributed	0	211,000
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations benefitting	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	200	150	892	200/200	150/150	892/892	39.24

Activity Description:

Sewer rehabilitation.

Location Description:

Saraland, AL

Activity Progress Narrative:

Activity nears completion.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number: kt-06-011-ho	Activity Title: kt-06-011-ho
Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: 0101	Project Title: Method of Distribtn Hsng
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: Washington County	
Benefit Type: Direct Benefit (Households)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,177,500
Total CDBG Program Funds Budgeted	N/A	1,177,500
Program Funds Drawdown	0	948,072.78
Obligated CDBG DR Funds	0	1,177,500
Expended CDBG DR Funds	0	948,072.78
Washington County	0	948072.78
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/250

	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Housing Units	0		0/250

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households benefiting	0	0	0	0/250	0/0	0/250	0

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Households Female	0		0		0		0		0		0	

Activity Description:

Housing assistance.

Location Description:

Washington County, AL

Activity Progress Narrative:

Activity nears completion.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount
No Other Funding Sources Found

Grantee Activity Number: _____ **Activity Title:** _____

kt-06-011-st

Activity Category:
Construction/reconstruction of streets

Project Number:
0102

Projected Start Date:
09/30/2006

National Objective:
Low/Mod

Responsible Organization:
Washington County

Benefit Type:
Area Benefit (Survey)

kt-06-011-st

Activity Status:
Under Way

Project Title:
Method of Distbtn NonHsng

Projected End Date:
11/01/2011

Completed Activity Actual End Date:

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,491,495
Total CDBG Program Funds Budgeted	N/A	1,491,495
Program Funds Drawdown	169,665.9	1,407,782.26
Obligated CDBG DR Funds	0	1,491,495
Expended CDBG DR Funds	169,665.9	1,407,782.26
Washington County	169665.9	1407782.26
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public Improvement	0		0/27,700	
# of Linear miles of Public Improvement	0		0/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	113	11	130	113/113	11/11	130/130	95.38

Activity Description:

Street reconstruction.

Location Description:

Washington County, AL

Activity Progress Narrative:

Activity nears completion.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount
No Other Funding Sources Found

Grantee Activity Number: kt-06-011-wa	Activity Title: kt-06-011-wa
Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 0102	Project Title: Method of Distbtn NonHsng
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: Washington County	
Benefit Type: Area Benefit (Survey)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	346,885
Total CDBG Program Funds Budgeted	N/A	346,885
Program Funds Drawdown	0	346,885
Obligated CDBG DR Funds	0	346,885
Expended CDBG DR Funds	0	346,885
Washington County	0	346885
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
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	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations benefitting	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	25	0	35	25/25	0/0	35/35	71.43

Activity Description:

Water line construction.

Location Description:

Washington County, AL

Activity Progress Narrative:

Activity complete.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: kt-06-012-dc	Activity Title: kt-06-012-dc
Activity Category: Clearance and Demolition	Activity Status: Under Way
Project Number: 0102	Project Title: Method of Distbtn NonHsng
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Slums and Blight	Completed Activity Actual End Date:
Responsible Organization: Prichard	

Activity Description:

Clearance and demolition of vacant dilapidated housing units that received hurricane damage during Katrina.

Location Description:

Prichard, AL

Activity Progress Narrative:

Activity continues to progress.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources**Amount**

No Other Funding Sources Found

Grantee Activity Number: kt-06-012-dr	Activity Title: kt-06-012-dr
Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 0102	Project Title: Method of Distbtn NonHsng
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: Prichard	
Benefit Type: Area Benefit (Survey)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	639,000
Total CDBG Program Funds Budgeted	N/A	639,000
Program Funds Drawdown	5,000	639,000
Obligated CDBG DR Funds	0	639,000
Expended CDBG DR Funds	5,000	639,000
Prichard	5000	639000

Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations benefitting	0	0/0

Beneficiaries Performance Measures							
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	10,000	7,000	27,983	10,000/10,000	7,000/7,000	27,983/27,983	60.75

Activity Description:

Location Description:

Prichard, AL

Activity Progress Narrative:

Activity nears completion.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: kt-06-014-se	Activity Title: kt-06-014-se
Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way

Project Number: 0102	Project Title: Method of Distbtn NonHsng
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Urgent Need	Completed Activity Actual End Date:
Responsible Organization: Robertsdale	
Benefit Type: Area Benefit (Survey)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	632,100
Total CDBG Program Funds Budgeted	N/A	632,100
Program Funds Drawdown	0	621,540
Obligated CDBG DR Funds	0	632,100
Expended CDBG DR Funds	0	621,540
Robertsdale	0	621540
Match Contributed	0	50,000
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations benefitting	0	0/0

Beneficiaries Performance Measures							
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1,000	375	3,792	1,000/1,000	375/375	3,792/3,792	36.26

Activity Description:

Sewer repair.

Location Description:

Robertsdale, AL

Activity Progress Narrative:

Completed awaiting close-out.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number: kt-06-016-wa	Activity Title: kt-06-016-wa
Activity Category: Construction/reconstruction of water/sewer lines or systems	Activity Status: Completed
Project Number: 0102	Project Title: Method of Distbtn NonHsng
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Urgent Need	Completed Activity Actual End Date:
Responsible Organization: Silverhill	
Benefit Type: Area Benefit (Survey)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	300,000
Total CDBG Program Funds Budgeted	N/A	300,000
Program Funds Drawdown	0	300,000
Obligated CDBG DR Funds	0	300,000
Expended CDBG DR Funds	0	300,000
Silverhill	0	300000
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
# of Linear feet of Public Improvement	0	0/0
# of Linear miles of Public Improvement	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	89	104	616	178/89	208/104	1,232/616	31.33

Activity Description:

Construction of replacement water well.

Location Description:

Silverhill, AL

Activity Progress Narrative:

Completed and closed.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: kt-06-017-dr	Activity Title: kt-06-017-dr
Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Cancelled
Project Number: BCKT	Project Title: Bucket Project
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: Mobile County	
Benefit Type: Area Benefit (Survey)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	0
Total CDBG Program Funds Budgeted	N/A	0
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Mobile County	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Non-business Organizations benefitting	0	0/0

Beneficiaries Performance Measures							
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Description:

Drainage rehabilitation. Activity cancelled per project revision moving funds to the housing activity, kt-06-018-ho.

Location Description:

Mobile County, AL

Activity Progress Narrative:

Activity deleted.

Activity Location:			
Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number: kt-06-018-cc	Activity Title: kt-06-018-cc
Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 0102	Project Title: Method of Distbtn NonHsng
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: Mobile County	
Benefit Type: Area Benefit (Survey)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	870,676.56
Total CDBG Program Funds Budgeted	N/A	870,676.56
Program Funds Drawdown	0	870,676.56
Obligated CDBG DR Funds	0	870,676.56
Expended CDBG DR Funds	0	870,676.56
Mobile County	0	870,676.56
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations benefitting	0	0/0

Beneficiaries Performance Measures							
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	389	114	865	389/389	114/114	865/865	58.15

Activity Description:

Reconstruction of community center.

Location Description:

Mobile County, AL

Activity Progress Narrative:

Activity completed.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: kt-06-018-dc	Activity Title: kt-06-018-dc
Activity Category: Debris removal	Activity Status: Under Way
Project Number: 0102	Project Title: Method of Distbtn NonHsng
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Slums and Blight	Completed Activity Actual End Date:
Responsible Organization: Mobile County	
Benefit Type: Direct Benefit (Households)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	55,379.87
Total CDBG Program Funds Budgeted	N/A	55,379.87
Program Funds Drawdown	0	55,379.87
Obligated CDBG DR Funds	0	55,379.87
Expended CDBG DR Funds	0	55,379.87
Mobile County	0	55379.87
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures			
	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Properties			0 / 0
# of Businesses			0 / 0

Beneficiaries Performance Measures							
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households benefiting	0	0	0	0/500	0/500	0/1,000	0

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Households Female	0		0		0		0		0		0	

Activity Description:

Debris cleanup.

Location Description:

Mobile County, AL

Activity Progress Narrative:

Activity completed.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number: kt-06-018-dr	Activity Title: kt-06-018-dr
Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Cancelled
Project Number: BCKT	Project Title: Bucket Project
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: Mobile County	
Benefit Type: Area Benefit (Survey)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	0
Total CDBG Program Funds Budgeted	N/A	0
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Mobile County	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Non-business Organizations benefitting	0	0/0

Beneficiaries Performance Measures							
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Description:

Drainage rehabilitation. Activity cancelled per project revision moving funds to housing activity kt-06-018-ho.

Location Description:

Mobile County, AL

Activity Progress Narrative:

Activity deleted.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: kt-06-018-ho	Activity Title: kt-06-018-ho
Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: 0101	Project Title: Method of Distribtn Hsng
Projected Start Date: 09/30/2006	Projected End Date: 11/01/2011
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: Mobile County	
Benefit Type: Direct Benefit (Households)	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	11,886,431.57
Total CDBG Program Funds Budgeted	N/A	11,886,431.57
Program Funds Drawdown	392,039.26	11,493,864.83
Obligated CDBG DR Funds	0	11,886,431.57
Expended CDBG DR Funds	392,039.26	11,493,864.83
Mobile County	392039.26	11493864.83
Match Contributed	0	138,424.92
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Properties		0	4/800

	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Housing Units		0	4/800

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households benefiting	-3	0	-4	0/400	0/400	0/800	0

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Households Female	0		0		0		0		0		0	

Activity Description:

Housing assistance.

Location Description:

Mobile County, AL

Activity Progress Narrative:

Activity nears completion.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number: kt-06-state admin	Activity Title: kt-06-state admin
Activity Category: Administration	Activity Status: Under Way
Project Number: 0099	Project Title: Administrative Costs
Projected Start Date: 06/01/2006	Projected End Date: 11/01/2011
National Objective: N/A	Completed Activity Actual End Date:
Responsible Organization: State of Alabama	
Benefit Type: N/A	

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	3,019,400
Total CDBG Program Funds Budgeted	N/A	3,019,400
Program Funds Drawdown	147,761.64	2,098,660.18
Obligated CDBG DR Funds	0	3,019,400
Expended CDBG DR Funds	147,266.77	2,096,689.83
State of Alabama	147266.77	2096689.83
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

State Administration

Location Description:

Alabama

Activity Progress Narrative:

Diff: \$1970.35 ordered for payroll not posted in ADECA system.

Activity Location:	City	State	Zip
Address			

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found