

**Grantee: State of Alabama**

**Grant: B-08-DN-01-0001**

**October 1, 2009 thru December 31, 2009 Performance Report**

**Grant Number:**

B-08-DN-01-0001

**Obligation Date:****Grantee Name:**

State of Alabama

**Award Date:****Grant Amount:**

\$37,033,031.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

Sandra Donaldson

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

The NSP Substantial Amendment for the State of Alabama in its entirety, relative HUD and ADECA correspondence, and program materials may be viewed at: <http://www.adeca.alabama.gov/C2/NSP/default.aspx>.

**AREAS OF GREATEST NEED**

Section 2301(c)(2) of Title III of Division B of the Housing and Economic Recovery Act of 2008 (HERA) (Public Law 110-289, approved July 30, 2008), Emergency Assistance for the Redevelopment of Abandoned and Foreclosed Homes requires Neighborhood Stabilization Program (NSP) funds be distributed to the areas of greatest need, including those with the greatest percentage of home foreclosures, with the highest percentage of homes financed by a subprime mortgage related loan, and identified by the grantee as likely to face a significant rise in the rate of home foreclosures.

The Alabama Department of Economic and Community Affairs (ADECA) utilized HUD-supplied data and developed a methodology to determine the areas of greatest need within the state. The analysis ADECA conducted may be viewed on pages 3-6 of the Substantial Amendment at the above-referenced website. Independent of the results of the State's analysis, HUD's approval of the Substantial Amendment limited NSP grants to only "priority" communities. Therefore, the State will award NSP grants on a competitive basis among applicants whose project areas are located within the following "priority" communities: Bessemer, Birmingham, Huntsville, Jefferson County, City of Mobile, Mobile County, and City of Montgomery.

**Distribution and and Uses of Funds:****METHOD OF DISTRIBUTION**

The State program utilized a method of distribution which incorporated eligible applicants, grant ceilings, competitive project reviews, and state objectives to ensure NSP activities will be cost-effective, will have measurable impact and will be implemented in a timely manner. The competitive reviews involved qualitative and quantitative assessment to determine the extent to which the activity would assist areas of greatest need, applicant's capacity and readiness, and grant impact and cost-effectiveness. Criteria utilized in the reviews and additional details on the method of distribution may be viewed on pages 6-11 of the Substantial Amendment at the above-referenced website.

**NSP ELIGIBLE USES/CDBG ELIGIBLE ACTIVITIES**

The State anticipates most of its NSP funds will be used for Eligible Use "A", to establish financing mechanisms for purchase and re-development of foreclosed upon homes, and Eligible Use "B", to purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell or rent such homes and properties. Corresponding CDBG eligible activities for Eligible Use "A" are activity delivery costs and financing of an NSP eligible activity, to carry out that activity. Corresponding CDBG eligible activities for Eligible Use "B" are acquisition and rehabilitation, disposition, direct homeownership assistance, and preservation activities for homes and other residential properties and housing counseling for those seeking to take part in the activity. Other eligible uses and activities may be viewed on pages 23-25 of the Substantial Amendment at the above-referenced website.

**PROJECT DATES AND DURATION OF ASSISTANCE**

HUD's NSP agreement with the State is dated March 11, 2009; therefore, all funds must be obligated by September 10, 2010, and expended by March 10, 2013. All activities will be carried out by sub-recipients and/or developers within this timeframe.

**RESPONSIBLE ORGANIZATIONS**

ADECA will administer NSP funds for the State of Alabama. Sub-recipients and/or developers identified to date are Jefferson and Mobile Counties, the Cities of Bessemer, Birmingham, Huntsville, Mobile, and Montgomery, as well as the Huntsville Housing Authority, Aletheia House, Habitat for Humanity, and Mission Birmingham.

### **Definitions and Descriptions:**

Detailed definitions and descriptions may be viewed on pages 11-15 of the Substantial Amendment at the above-referenced website.

#### **BLIGHTED STRUCTURE**

ADECA utilized the definition of "blighted property" as defined in Title 24, Chapter 2, Section 24-2-2(c) of The Code of Alabama 1975.

#### **AFFORDABLE RENTS**

Rent will be considered affordable if it falls within the Official Individual Area Fair Market Rents (FMR) as published in the Federal Register. These FMRs are utilized by the Alabama Housing Finance Authority which administers the State's Home Investments Partnership Program (HOME).

#### **CONTINUED AFFORDABILITY**

For NSP assisted housing, the State of Alabama will use the HOME program standards at 24 CFR 92.252(a),(c),(e) and (f) and 92.254 to ensure continued affordability. Under the State's Neighborhood Stabilization Program, subprime mortgages are discouraged. Sub-recipients and developers must ensure and document compliance that each homebuyer obtains a mortgage loan from a lender who agrees to comply with the bank regulators' guidance for non-traditional mortgages.

Enforcement requirements will be passed down to sub-recipients and developers to ensure to the maximum extent practicable and for the longest feasible term, that the sale, rental, or redevelopment of abandoned and foreclosed upon homes and residential properties remain affordable to individuals or families whose incomes do not exceed 120 percent area median income or, for units originally assisted with funds under the requirements of section 2301(f)(3)(A)(ii), remain affordable to individuals and families whose incomes do not exceed 50 percent area median income.

#### **HOUSING REHABILITATION STANDARDS**

The State of Alabama does not have a uniform, statewide building code for residential properties. At a minimum, the State will accept the Standard (Southern) Building Code (SBCCI) or HUD's Housing Quality Standards (HQS) as identified at Title 24 of the Code of Federal Regulations, Chapter IX, Part 982.401. Rehabilitation activities shall be to the extent necessary to comply with applicable laws, codes, and other requirements relating to housing safety, quality, and habitability, in order to sell, rent, or redevelop such homes and properties. The State will encourage rehabilitation which includes improvements to increase the energy efficiency or conservation of such homes and properties.

### **Low Income Targeting:**

The State of Alabama will use its method of distribution, application for funds, and project review and award process to ensure that no less than 25 percent of its initial NSP award will be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties that will house individuals or families whose incomes do not exceed 50 percent of area median income. Further, the State will encourage each NSP applicant to develop activities whereby at least 25 percent of their grant amount will be expended on low-income targeted activities.

Based on an allocation of \$37,033,031, 25 percent or \$9,258,258 will be expended on low-income targeted activities. The State anticipates targeted activities will consist primarily of activities related to affordable rental housing.

### **Acquisition and Relocation:**

The State's priorities are acquisition and rehabilitation of residential properties and necessary financing mechanisms.

Demolition or conversion of low- and moderate-income dwelling units is an eligible NSP activity under the State of Alabama's program; however, the State does not anticipate significant activities to involve demolition or conversion of low- and moderate-income dwelling units.

Performance measures will include the number of housing units assisted and the number of low-income (no more than 50 percent area median income) and moderate-income (51-80 percent area median income) households benefiting. The total number of households (which will include middle-income households 81-120 percent area median income) benefiting will be reported as well. The type of housing assistance and household income level will be reported by activity type, i.e. acquisition and rehabilitation, or financing mechanism. Street addresses will be entered for all single family housing activities. Further, the State will continue to follow HUD's prevailing reporting requirements and report on any subsequent performance measures as may be required.

### **Public Comment:**

During the process of developing its Substantial Amendment, the State of Alabama hosted an input session on October 28, 2008. Attendance was solicited from over 1,000 representatives of HUD entitlement communities, municipal and county governments, public housing authorities, community action agencies, continuums of care, lending institutions, fair housing agencies, credit counseling services, nonprofit agencies including Habitat for Humanity and AIDS Alabama, regional planning and development commissions, grant professionals, rural and urban renewal communities, veterans affairs, Fannie Mae and HUD. English and Spanish translations of the notice for the public input meeting were posted on the State's NSP website; and, in compliance with Alabama's Open Meetings Act, the notice was also posted on the Secretary of State's website. Approximately 115 persons attended this session.

The Notice of Public Hearing and Notice of Availability was published in the State's four major daily newspapers on October 30, 2008, as well as published in English and Spanish on the State's NSP website. In an effort to broaden public participation, notice of the public hearing was mailed to approximately 700 chief elected officials, regional planning and development commissions and private grant professionals as well as e-mailed to ADECA's e-mail distribution list of interested parties and posted on the Secretary of State's Open Meetings Act website.

Copies of the draft Substantial Amendment were distributed to all persons attending the public hearing and the draft Substantial Amendment was published in English and Spanish on the State's NSP website. A hard copy was also made available for review at the ADECA office in Montgomery. The hearing was held on November 13, 2008, in Montgomery, with 134 persons attending. A comment period was allowed from November 13 to November 28, 2008. Individuals were offered the opportunity to comment verbally at the public hearing or in writing via formal correspondence, fax, or e-mail. ADECA's website also offered the ability to submit written comments. Comments received at the hearing, as well as the ten written comments received, are summarized on pages 18-23 of the Substantial Amendment at the above-referenced website.

| <b>Overall</b>                                 | <b>This Report Period</b> | <b>To Date</b>  |
|--|---------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                       | \$37,033,031.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                       | \$37,033,031.00 |
| <b>Program Funds Drawdown</b>                  | \$3,859,929.96            | \$7,806,446.75  |
| <b>Program Funds Obligated</b>                 | \$3,759,000.56            | \$9,390,445.01  |
| <b>Program Funds Expended</b>                  | \$3,347,121.58            | \$7,293,638.37  |
| <b>Match Contributed</b>                       | \$0.00                    | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                    | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                    | \$0.00          |

## Progress Toward Required Numeric Targets

| <b>Requirement</b>                            | <b>Required</b> | <b>To Date</b> |
|---|-----------------|----------------|
| <b>Overall Benefit Percentage (Projected)</b> |                 | 0.00%          |
| <b>Overall Benefit Percentage (Actual)</b>    |                 | 0.00%          |
| <b>Minimum Non-Federal Match</b>              | \$0.00          | \$0.00         |
| <b>Limit on Public Services</b>               | \$5,554,954.65  | \$0.00         |
| <b>Limit on Admin/Planning</b>                | \$3,703,303.10  | \$282,344.77   |
| <b>Limit on State Admin</b>                   | \$0.00          | \$282,344.77   |

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

| <b>National Objective</b>            | <b>Target</b>  | <b>Actual</b>   |
|--------------------------------------|----------------|-----------------|
| <b>NSP Only - LH - 25% Set-Aside</b> | \$9,258,257.75 | \$15,696,939.02 |

## Overall Progress Narrative:

The State of Alabama has NSP1 grant agreements with 11 grantees. Seven of the grantees are entitlement units of government (City of Bessemer, City of Birmingham, City of Huntsville, City of Mobile, City of Montgomery, Jefferson County, Mobile County) and four are non-profit organizations (Alabama Association of Habitat for Humanity Affiliates, Aletheia House, Huntsville Housing Authority, Mission Birmingham). The State Substantial Amendment process resulted in the determination of 7 priority areas and these grantees will be conducting NSP1 activities in those 7 areas: Jefferson County, Mobile County, and the cities of Bessemer, Birmingham, Huntsville, Mobile, and Montgomery.

During the period of October 1- December 31, 2009, the State conducted site specific environmental reviews and granted releases on 79 residential properties proposed for acquisition by all 4 non-profit grantees.

The State also conducted 4 technical assistance meetings with various grantees and their sub-recipients. Eight grantees have acquired properties and 7 have begun rehab activities. For additional details on the progress of each grantee, please refer to the individual activities listed below.

Some activities exhibit discrepancies among funds drawn, obligated, and expended. These discrepancies are due to various factors such as returned funds, data entry corrections, and the need to accommodate timely draws for property closings. After encountering difficulties with the acquisition process, on October 26, 2009, Mobile County returned \$489,419.77. These funds were subsequently used on activity draws by other NSP grantees. During this quarter, the State revised its payment request form to clearly separate activity delivery costs associated with acquisition and rehab activities. This resulted in revisions to previous data entries. Further, a few activities include funds which were drawn late December 2009, but not expended until January 2010 which will be reflected in the next Quarterly Performance Report. The State maintains all supporting documentation for these correcting entries.

## Project Summary

| Project #, Project Title         | This Report Period     | To Date                |                        |
|----------------------------------|------------------------|------------------------|------------------------|
|                                  | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0000, Alabama NSP                | \$0.00                 | \$8,750,000.00         | \$0.00                 |
| 2RHB, Alabama NSP Rehabilitation | \$3,744,308.53         | \$24,579,728.00        | \$7,524,101.98         |
| 3ADM, Alabama NSP Administration | \$115,621.43           | \$3,703,303.00         | \$282,344.77           |
| 9999, Restricted Balance         | \$0.00                 | \$0.00                 | \$0.00                 |

## Activities

**Grantee Activity Number:** ALTH-2RHB25-001

**Activity Title:** ALETHEIA HOUSE-REHABILITATION-50

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

ALETHEIA HOUSE

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|  |                |                |
|--|----------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A            | \$3,576,342.69 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A            | \$3,576,342.69 |
| <b>Program Funds Drawdown</b>                  | \$624,894.96   | \$1,465,094.96 |
| <b>Program Funds Obligated</b>                 | \$1,166,282.38 | \$1,820,807.38 |
| <b>Program Funds Expended</b>                  | \$748,332.38   | \$1,402,857.38 |
| ALETHEIA HOUSE                                 | \$748,332.38   | \$1,402,857.38 |
| <b>Match Contributed</b>                       | \$0.00         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00         | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

JEFFERSON COUNTY INCLUDING THE CITY OF BIRMINGHAM

**Activity Progress Narrative:**

The State conducted environmental reviews and released conditions on 14 properties during this quarter. Aletheia House acquired 15 properties and had 4 additional properties under contract at the end of the quarter.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>         | 0                         | 0/27                                      |
|                                |                           |   |
|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/27                                      |
| <b># of Singlefamily Units</b> | 0                         | 0/27                                      |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/27                               | 0/0 | 0/27  | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/27                               | 0/0 | 0/27  | 0        |

## Activity Locations

| Address                 | City       | State | Zip   |
|-------------------------|------------|-------|-------|
| 1149 Violet Drive       | Birmingham | NA    | 35215 |
| 1040 Shelane Circle     | Birmingham | NA    | 35215 |
| 904 Fox Mountain Trail  | Birmingham | NA    | 35215 |
| 412 Lance Lane          | Birmingham | NA    | 35206 |
| 1516 Hidden Lake Drive  | Birmingham | NA    | 35235 |
| 840 Sun Valley Road     | Birmingham | NA    | 35215 |
| 72 Startrek Circle      | Birmingham | NA    | 35215 |
| 201 Von Dale Drive      | Birmingham | NA    | 35215 |
| 956 Edwards Lake Road   | Birmingham | NA    | 35215 |
| 1340 Lake Lane NE       | Birmingham | NA    | 35215 |
| 108 Redstone Way        | Birmingham | NA    | 35215 |
| 1501 Brewster Circle    | Birmingham | NA    | 35235 |
| 816 Seven Springs Drive | Birmingham | NA    | 35215 |
| 185 Redstone Way        | Birmingham | NA    | 35215 |
| 709 Lamplighter Lane    | Birmingham | NA    | 35214 |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ALTH-2RHB25M1-001</b>                |
| <b>Activity Title:</b>          | <b>ALETHEIA HOUSE-REHABILITATION-50</b> |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
2RHB

**Project Title:**  
Alabama NSP Rehabilitation

**Projected Start Date:**  
04/28/2009

**Projected End Date:**  
03/10/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
ALETHEIA HOUSE

| Overall  | Oct 1 thru Dec 31, 2009 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,423,657.31 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                     | \$4,423,657.31 |
| <b>Program Funds Drawdown</b>                  | \$196,802.17            | \$479,689.04   |
| <b>Program Funds Obligated</b>                 | \$196,802.17            | \$479,689.04   |
| <b>Program Funds Expended</b>                  | \$196,802.17            | \$479,689.04   |
| ALETHEIA HOUSE                                 | \$196,802.17            | \$479,689.04   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED MULTI-FAMILY PROPERTY WHICH HAS BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

1514 CHARTER EAST CIRCLE, CENTER POINT AL 35215

**Activity Progress Narrative:**

Rehab activities were completed on 6 properties and underway on 9 more although funds had only been requested for 3 at the end of the quarter.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Properties</b>        | 0                  | 0/1                                |
|                               |                    |                                    |
|                               | This Report Period | Cumulative Actual Total / Expected |
|                               | Total              | Total                              |
| <b># of Housing Units</b>     | 0                  | 0/140                              |
| <b># of Multifamily Units</b> | 0                  | 0/140                              |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/140                              | 0/0 | 0/140 | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/140                              | 0/0 | 0/140 | 0        |

## Activity Locations

| Address              | City       | State | Zip   |
|----------------------|------------|-------|-------|
| 1535 Wilderness Lane | Birmingham | NA    | 35235 |
| 269 Fox Glen Road    | Birmingham | NA    | 35215 |
| 72 Startrek Circle   | Birmingham | NA    | 35215 |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>BESS-2RHB25-009</b>                    |
| <b>Activity Title:</b>          | <b>CITY OF BESSEMER-REHABILITATION-50</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CITY OF BESSEMER

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$37,500.00    |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$37,500.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Funds Obligated</b>                 | \$0.00                         | \$0.00         |
| <b>Program Funds Expended</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF BESSEMER

**Activity Progress Narrative:**

Rehabilitation is scheduled to begin immediately upon acquisition.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>         | 0                         | 0/2                                       |
|                                |                           |   |
|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/2                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/2                                       |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                    | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households    | 0                  | 0   | 0     | 0/2                                | 0/0 | 0/2            | 0 |
| # Owner Households | 0                  | 0   | 0     | 0/2                                | 0/0 | 0/2            | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>BESS-2RHB75-009</b>                     |
| <b>Activity Title:</b>          | <b>CITY OF BESSEMER-REHABILITATION-120</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF BESSEMER

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$675,000.00   |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$675,000.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Funds Obligated</b>                 | \$0.00                         | \$0.00         |
| <b>Program Funds Expended</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF BESSEMER

**Activity Progress Narrative:**

The City of Bessemer has completed environmental reviews on 40 properties and made offers on 18 with an additional 11 offers to be made by January 19, 2010, pending appraisal results. The homeowner application process continues and homebuyer counseling is set to begin.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>         | 0                         | 0/5                                       |
|                                |                           |   |
|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/5                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/5                                       |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                    | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/5 | 0/5            | 0 |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/5 | 0/5            | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>BESS-3ADMIN-009</b>                 |
| <b>Activity Title:</b>          | <b>CITY OF BESSEMER-ADMINISTRATION</b> |

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3ADM

**Project Title:**

Alabama NSP Administration

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

CITY OF BESSEMER

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|  |        |             |
|--|--------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$37,500.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$37,500.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00      |
| <b>Program Funds Obligated</b>                 | \$0.00 | \$0.00      |
| <b>Program Funds Expended</b>                  | \$0.00 | \$0.00      |
| CITY OF BESSEMER                               | \$0.00 | \$0.00      |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00      |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00      |

**Activity Description:**

ADMINISTRATION FOR CITY OF BESSEMER

**Location Description:**

CITY OF BESSEMER

**Activity Progress Narrative:**

No administration funds drawn.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>BHAM-2RHB25-002</b>                      |
| <b>Activity Title:</b>          | <b>CITY OF BIRMINGHAM-REHABILITATION-50</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CITY OF BIRMINGHAM

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$500,000.00   |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$500,000.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Funds Obligated</b>                 | \$0.00                         | \$0.00         |
| <b>Program Funds Expended</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF BIRMINGHAM

**Activity Progress Narrative:**

The City is in the process of procuring contractors to rehab 3 properties.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>         | 0                         | 0/11                                      |
|                                |                           |   |
|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/11                                      |
| <b># of Singlefamily Units</b> | 0                         | 0/11                                      |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/11                               | 0/0 | 0/11  | 0        |
| # Owner Households  | 0                  | 0   | 0     | 0/1                                | 0/0 | 0/1   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/10                               | 0/0 | 0/10  | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** BHAM-2RHB75-002  
**Activity Title:** CITY OF BIRMINGHAM-REHABILITATION-120

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 2RHB

**Project Title:**  
 Alabama NSP Rehabilitation

**Projected Start Date:**  
 04/28/2009

**Projected End Date:**  
 03/10/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 CITY OF BIRMINGHAM

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,430,124.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$1,430,124.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Funds Obligated</b>                 | \$0.00                         | \$0.00         |
| <b>Program Funds Expended</b>                  | \$0.00                         | \$0.00         |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF BIRMINGHAM

**Activity Progress Narrative:**

Although funds were not requested during this quarter, the City of Birmingham has acquired 3 properties and homebuyer counseling is on-going.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>         | 0                         | 0/8                                       |
| <br>                           |                           |   |
|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/8                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/8                                       |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/2 | 0/8   | 0        |
| # Owner Households  | 0                  | 0   | 0     | 0/0                                | 0/1 | 0/6   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/1 | 0/2   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>BHAM-3ADMIN-002</b>                   |
| <b>Activity Title:</b>          | <b>CITY OF BIRMINGHAM-ADMINISTRATION</b> |

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3ADM

**Project Title:**

Alabama NSP Administration

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

CITY OF BIRMINGHAM

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|  |        |             |
|--|--------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$69,876.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$69,876.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00      |
| <b>Program Funds Obligated</b>                 | \$0.00 | \$0.00      |
| <b>Program Funds Expended</b>                  | \$0.00 | \$0.00      |
| CITY OF BIRMINGHAM                             | \$0.00 | \$0.00      |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00      |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00      |

**Activity Description:**

ADMINISTRATION FOR CITY OF BIRMINGHAM

**Location Description:**

CITY OF BIRMINGHAM

**Activity Progress Narrative:**

No administration funds drawn.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HBHV-2RHB25-034

**Activity Title:** HABITAT HUNTSVILLE-REHABILITATION-50

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|  |            |              |
|--|------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A        | \$750,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A        | \$750,000.00 |
| <b>Program Funds Drawdown</b>                  | \$3,256.00 | \$8,480.33   |
| <b>Program Funds Obligated</b>                 | \$0.00     | \$0.00       |
| <b>Program Funds Expended</b>                  | \$0.00     | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00     | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00     | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00     | \$0.00       |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF HUNTSVILLE

**Activity Progress Narrative:**

Rehab funds have not been requested to date; however, work is underway on 5 properties. Four have already been selected by families. The first family will move in during January and 2 more families in February.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>         | 0                         | 0/19                                      |
|                                |                           |   |
|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/19                                      |
| <b># of Singlefamily Units</b> | 0                         | 0/19                                      |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/19                               | 0/0 | 0/19  | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/19                               | 0/0 | 0/19  | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** HBHV-2RHB75-034

**Activity Title:** HABITAT HUNTSVILLE-REHABILITATION-120

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|  |              |                |
|--|--------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A          | \$2,250,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A          | \$2,250,000.00 |
| <b>Program Funds Drawdown</b>                  | \$454,730.88 | \$546,463.24   |
| <b>Program Funds Obligated</b>                 | \$463,200.00 | \$723,000.00   |
| <b>Program Funds Expended</b>                  | \$368,200.00 | \$628,000.00   |
| ALABAMA ASSOCIATION OF HABITAT AFFILIATES      | \$368,200.00 | \$628,000.00   |
| <b>Match Contributed</b>                       | \$0.00       | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00       | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00       | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF HUNTSVILLE

**Activity Progress Narrative:**

The State conducted environmental reviews and released conditions on 17 properties in Huntsville. Habitat acquired 8 properties and has a contract pending for one additional which should close by January 26, 2010.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/11                                      |

  

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/11                                      |
| <b># of Singlefamily Units</b> | 0                         | 0/11                                      |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |                |   |
|--------------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
|                    | Low                | Mod | Total | Low                                | Mod  | Total Low/Mod% |   |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/11 | 0/11           | 0 |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/11 | 0/11           | 0 |

## Activity Locations

| Address                   | City       | State | Zip   |
|---------------------------|------------|-------|-------|
| 3102 Doak Drive NW        | Huntsville | NA    | 35810 |
| 2612 Scenic View Drive NW | Huntsville | NA    | 35812 |
| 6014 Kimbrell Lane NW     | Huntsville | NA    | 35810 |
| 3107 Leftwich Street      | Huntsville | NA    | 35810 |
| 2900 Cochise Circle NW    | Huntsville | NA    | 35810 |
| 3717 Valleydale Drive NW  | Huntsville | NA    | 35810 |
| 4638 Broadmeadow Lane NW  | Huntsville | NA    | 35810 |
| 2608 Rockwell Road        | Huntsville | NA    | 35810 |
| 6201 Pamela Drive NW      | Huntsville | NA    | 35806 |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>HBJC-2RHB25-034</b>                            |
| <b>Activity Title:</b>          | <b>HABITAT JEFFERSON COUNTY-REHABILITATION-50</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2RHB

**Projected Start Date:**

04/28/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Rehabilitation

**Projected End Date:**

03/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

| Overall                                   | Oct 1 thru Dec 31, 2009 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources   | N/A                     | \$1,125,000.00 |
| Total CDBG Program Funds Budgeted         | N/A                     | \$1,125,000.00 |
| Program Funds Drawdown                    | \$99,496.52             | \$102,601.42   |
| Program Funds Obligated                   | \$30,718.97             | \$48,050.00    |
| Program Funds Expended                    | \$26,518.97             | \$43,850.00    |
| ALABAMA ASSOCIATION OF HABITAT AFFILIATES | \$26,518.97             | \$43,850.00    |
| Match Contributed                         | \$0.00                  | \$0.00         |
| Program Income Received                   | \$0.00                  | \$0.00         |
| Program Income Drawdown                   | \$0.00                  | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

JEFFERSON COUNTY INCLUDING CITY OF BIRMINGHAM

**Activity Progress Narrative:**

Administration funds drawn.

**Accomplishments Performance Measures**

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Properties         | 0                  | 0/10                               |
|                         |                    |                                    |
|                         | This Report Period | Cumulative Actual Total / Expected |
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/10                               |
| # of Singlefamily Units | 0                  | 0/10                               |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/10                               | 0/0 | 0/10  | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/10                               | 0/0 | 0/10  | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>HBJC-2RHB75-034</b>                             |
| <b>Activity Title:</b>          | <b>HABITAT JEFFERSON COUNTY-REHABILITATION-120</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2RHB

**Projected Start Date:**

04/28/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Rehabilitation

**Projected End Date:**

03/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

| Overall  | Oct 1 thru Dec 31, 2009 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,375,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                     | \$3,375,000.00 |
| <b>Program Funds Drawdown</b>                  | \$142,096.50            | \$180,496.50   |
| <b>Program Funds Obligated</b>                 | \$238,787.04            | \$277,187.04   |
| <b>Program Funds Expended</b>                  | \$238,787.04            | \$277,187.04   |
| ALABAMA ASSOCIATION OF HABITAT AFFILIATES      | \$238,787.04            | \$277,187.04   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

JEFFERSON COUNTY INCLUDING CITY OF BIRMINGHAM

**Activity Progress Narrative:**

The State conducted environmental reviews and released conditions on 9 properties in Jefferson County. Habitat completed the acquisition process on 3 properties with 5 more currently underway. Thirty-three families are currently attending homeownership counseling and meeting Habitat partnership requirements.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Properties</b> | 0                  | 0/27                               |

|                           | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|--------------------|------------------------------------|
|                           | Total              | Total                              |
| <b># of Housing Units</b> | 0                  | 0/27                               |

# of Singlefamily Units

0

0/27

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/27 | 0/27  | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/27 | 0/27  | 0        |

## Activity Locations

| Address             | City       | State | Zip   |
|---------------------|------------|-------|-------|
| 5664 Forti Lane     | Birmingham | NA    | 35215 |
| 1056 25th Avenue N  | Hueytown   | NA    | 35223 |
| 1513 Slayden Avenue | Birmingham | NA    | 35224 |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** HBMC-2RHB25-034  
**Activity Title:** HABITAT MOBILE COUNTY-REHABILITATION-50

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 2RHB

**Project Title:**  
 Alabama NSP Rehabilitation

**Projected Start Date:**  
 04/28/2009

**Projected End Date:**  
 03/10/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 ALABAMA ASSOCIATION OF HABITAT AFFILIATES

| Overall                                 | Oct 1 thru Dec 31, 2009 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,125,000.00 |
| Total CDBG Program Funds Budgeted       | N/A                     | \$1,125,000.00 |
| Program Funds Drawdown                  | \$7,993.00              | \$444,971.95   |
| Program Funds Obligated                 | \$12,390.94             | \$12,390.94    |
| Program Funds Expended                  | \$12,390.94             | \$12,390.94    |
| HUNTSVILLE HOUSING AUTHORITY            | \$12,390.94             | \$12,390.94    |
| Match Contributed                       | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

MOBILE COUNTY INCLUDING THE CITY OF MOBILE

**Activity Progress Narrative:**

Administration funds drawn.

**Accomplishments Performance Measures**

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Properties         | 0                  | 0/22                               |
|                         |                    |                                    |
|                         | This Report Period | Cumulative Actual Total / Expected |
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/22                               |
| # of Singlefamily Units | 0                  | 0/22                               |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/22                               | 0/0 | 0/22  | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/22                               | 0/0 | 0/22  | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>HBMC-2RHB75-034</b>                          |
| <b>Activity Title:</b>          | <b>HABITAT MOBILE COUNTY-REHABILITATION-120</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2RHB

**Projected Start Date:**

04/28/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Rehabilitation

**Projected End Date:**

03/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,375,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$3,375,000.00 |
| <b>Program Funds Drawdown</b>                  | \$521,192.86                   | \$2,173,977.92 |
| <b>Program Funds Obligated</b>                 | \$210,014.83                   | \$2,201,524.00 |
| <b>Program Funds Expended</b>                  | \$627,964.83                   | \$2,619,474.00 |
| ALABAMA ASSOCIATION OF HABITAT AFFILIATES      | \$627,964.83                   | \$2,619,474.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

MOBILE COUNTY INCLUDING THE CITY OF MOBILE

**Activity Progress Narrative:**

Habitat of Mobile County acquired 6 properties. They report a problem with the provisions of the NSP Tenant Protection Requirements in establishing the ISII on properties being purchased through HUD, Fannie Mae and Freddie Mac as these entities are insurers and not the actual lender. Fourteen families have been identified and counseling is in process or completed and 29 families are working toward meeting Habitat partnership requirements.

**Accomplishments Performance Measures**

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>    | 0                         | 0/21                                      |
|                           |                           |   |
|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 0/21                                      |

# of Singlefamily Units

0

0/21

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/21 | 0/21  | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/21 | 0/21  | 0        |

### Activity Locations

| Address               | City       | State | Zip   |
|-----------------------|------------|-------|-------|
| 4624 Golfway Drive    | Eight Mile | NA    | 36613 |
| 1081 Hillside Court   | Mobile     | NA    | 36618 |
| 3181 Cedarview Court  | Mobile     | NA    | 36618 |
| 5324 Overlook Road    | Mobile     | NA    | 36618 |
| 1055 Greenway Drive W | Mobile     | NA    | 36608 |
| 2109 Cooke's Lane     | Mobile     | NA    | 36693 |

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** HUNT-2RHB25-023

**Activity Title:** CITY OF HUNTSVILLE-REHABILITATION-50

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CITY OF HUNTSVILLE

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|  |        |              |
|--|--------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$118,750.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$118,750.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00       |
| <b>Program Funds Obligated</b>                 | \$0.00 | \$0.00       |
| <b>Program Funds Expended</b>                  | \$0.00 | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00       |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF HUNTSVILLE

**Activity Progress Narrative:**

Rehab is underway on one property, but funds have not been requested.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>         | 0                         | 0/1                                       |
|                                |                           |   |
|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/1                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/1                                       |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                    | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households    | 0                  | 0   | 0     | 0/1                                | 0/0 | 0/1            | 0 |
| # Owner Households | 0                  | 0   | 0     | 0/1                                | 0/0 | 0/1            | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>HUNT-2RHB75-023</b>                       |
| <b>Activity Title:</b>          | <b>CITY OF HUNTSVILLE-REHABILITATION-120</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF HUNTSVILLE

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$332,500.00   |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$332,500.00   |
| <b>Program Funds Drawdown</b>                  | \$29,965.69                    | \$29,965.69    |
| <b>Program Funds Obligated</b>                 | \$0.00                         | \$0.00         |
| <b>Program Funds Expended</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF HUNTSVILLE

**Activity Progress Narrative:**

The City of Huntsville completed environmental reviews on 18 properties and inspected 9. Homebuyer counseling is on-going. The City has acquired one property, but reports problems with diminished availability of foreclosed properties due to investor purchasing, environmental regulations, and unsuitability of properties for rehab. The Director of one of the City sub-recipients resigned which has resulted in no activity for that particular agency during this quarter.

**Accomplishments Performance Measures**

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>    | 0                         | 0/4                                       |
|                           |                           |   |
|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 0/4                                       |

# of Singlefamily Units

0

0/4

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/3 | 0/4   | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/3 | 0/4   | 0        |

## Activity Locations

| Address       | City       | State | Zip   |
|---------------|------------|-------|-------|
| 906 Crestline | Huntsville | NA    | 35816 |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>HUNT-3ADMIN-023</b>                   |
| <b>Activity Title:</b>          | <b>CITY OF HUNTSVILLE-ADMINISTRATION</b> |

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3ADM

**Project Title:**

Alabama NSP Administration

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF HUNTSVILLE

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$23,750.00    |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$23,750.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Funds Obligated</b>                 | \$0.00                         | \$0.00         |
| <b>Program Funds Expended</b>                  | \$0.00                         | \$0.00         |
| CITY OF HUNTSVILLE                             | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

ADMINISTRATION FOR CITY OF HUNTSVILLE

**Location Description:**

CITY OF HUNTSVILLE

**Activity Progress Narrative:**

No administration funds drawn.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>HVHA-2RHB25-024</b>                                |
| <b>Activity Title:</b>          | <b>HUNTSVILLE HOUSING AUTHORITY-REHABILITATION-50</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2RHB

**Projected Start Date:**

04/28/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Rehabilitation

**Projected End Date:**

03/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

HUNTSVILLE HOUSING AUTHORITY

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$839,833.51   |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$839,833.51   |
| <b>Program Funds Drawdown</b>                  | \$205,134.61                   | \$205,134.61   |
| <b>Program Funds Obligated</b>                 | \$14,475.03                    | \$14,475.03    |
| <b>Program Funds Expended</b>                  | \$14,475.03                    | \$14,475.03    |
| CITY OF MOBILE                                 | \$14,475.03                    | \$14,475.03    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF HUNTSVILLE

**Activity Progress Narrative:**

Administration funds drawn.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>         | 0                         | 0/10                                      |
|                                |                           |   |
|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/10                                      |
| <b># of Singlefamily Units</b> | 0                         | 0/10                                      |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/10                               | 0/0 | 0/10  | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/10                               | 0/0 | 0/10  | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>HVHA-2RHB25M2-024</b>                              |
| <b>Activity Title:</b>          | <b>HUNTSVILLE HOUSING AUTHORITY-REHABILITATION-50</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2RHB

**Projected Start Date:**

04/28/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Rehabilitation

**Projected End Date:**

03/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

HUNTSVILLE HOUSING AUTHORITY

| Overall                                 | Oct 1 thru Dec 31, 2009 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$185,026.20 |
| Total CDBG Program Funds Budgeted       | N/A                     | \$185,026.20 |
| Program Funds Drawdown                  | \$57,145.96             | \$106,333.41 |
| Program Funds Obligated                 | \$8,537.55              | \$8,537.55   |
| Program Funds Expended                  | \$8,537.55              | \$8,537.55   |
| ALETHEIA HOUSE                          | \$8,537.55              | \$8,537.55   |
| Match Contributed                       | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED MULTI-FAMILY PROPERTY WHICH HAS BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

2226 WINDTRACE CIRCLE SW, HUNTSVILLE AL 35805

**Activity Progress Narrative:**

Administration funds drawn.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Properties        | 0                  | 0/1                                |
|                        |                    |                                    |
|                        | This Report Period | Cumulative Actual Total / Expected |
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/4                                |
| # of Multifamily Units | 0                  | 0/4                                |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/4                                | 0/0 | 0/4   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/4                                | 0/0 | 0/4   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>HVHA-2RHB25M3-024</b>                              |
| <b>Activity Title:</b>          | <b>HUNTSVILLE HOUSING AUTHORITY-REHABILITATION-50</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2RHB

**Projected Start Date:**

04/28/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Rehabilitation

**Projected End Date:**

03/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

HUNTSVILLE HOUSING AUTHORITY

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$185,026.20   |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$185,026.20   |
| <b>Program Funds Drawdown</b>                  | \$9,413.63                     | \$9,413.63     |
| <b>Program Funds Obligated</b>                 | \$0.00                         | \$0.00         |
| <b>Program Funds Expended</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED MULTI-FAMILY PROPERTY WHICH HAS BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

2228 WINDTRACE CIRCLE SW, HUNTSVILLE AL 35805

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>        | 0                         | 0/1                                       |
|                               |                           |   |
|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>     | 0                         | 0/4                                       |
| <b># of Multifamily Units</b> | 0                         | 0/4                                       |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/4                                | 0/0 | 0/4   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/4                                | 0/0 | 0/4   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>HVHA-2RHB25M4-024</b>                              |
| <b>Activity Title:</b>          | <b>HUNTSVILLE HOUSING AUTHORITY-REHABILITATION-50</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2RHB

**Projected Start Date:**

04/28/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Rehabilitation

**Projected End Date:**

03/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

HUNTSVILLE HOUSING AUTHORITY

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$185,026.20   |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$185,026.20   |
| <b>Program Funds Drawdown</b>                  | \$29,837.51                    | \$29,921.51    |
| <b>Program Funds Obligated</b>                 | \$129,418.03                   | \$129,418.03   |
| <b>Program Funds Expended</b>                  | \$129,418.03                   | \$129,418.03   |
| ALABAMA ASSOCIATION OF HABITAT AFFILIATES      | \$129,418.03                   | \$129,418.03   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED MULTI-FAMILY PROPERTY WHICH HAS BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

2300 WINDTRACE CIRCLE SW, HUNTSVILLE AL 35805

**Activity Progress Narrative:**

Rehab work has been completed on 3 properties and is underway on 5 more.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>        | 0                         | 0/1                                       |
|                               |                           |   |
|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>     | 0                         | 0/4                                       |
| <b># of Multifamily Units</b> | 0                         | 0/4                                       |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/4                                | 0/0 | 0/4   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/4                                | 0/0 | 0/4   | 0        |

## Activity Locations

| Address                  | City       | State | Zip   |
|--------------------------|------------|-------|-------|
| 2409 Pentland Drive      | Birmingham | NA    | 35235 |
| 6612 Millard Fuller Road | Fairfield  | NA    | 35064 |
| 1513 Slayden Avenue      | Birmingham | NA    | 35224 |
| 2440 4th Street NW       | Birmingham | NA    | 35215 |
| 140 Habitat Court        | Fairfield  | NA    | 35064 |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>HVHA-2RHB25M5-024</b>                              |
| <b>Activity Title:</b>          | <b>HUNTSVILLE HOUSING AUTHORITY-REHABILITATION-50</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

HUNTSVILLE HOUSING AUTHORITY

| Overall  | Oct 1 thru Dec 31, 2009 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$185,026.20 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                     | \$185,026.20 |
| <b>Program Funds Drawdown</b>                  | \$19,093.98             | \$28,095.78  |
| <b>Program Funds Obligated</b>                 | \$16,875.27             | \$16,875.27  |
| <b>Program Funds Expended</b>                  | \$16,875.27             | \$16,875.27  |
| ALABAMA ASSOCIATION OF HABITAT AFFILIATES      | \$16,875.27             | \$16,875.27  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED MULTI-FAMILY PROPERTY WHICH HAS BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

2302 WINDTRACE CIRCLE SW, HUNTSVILLE AL 35805

**Activity Progress Narrative:**

Rehab work has been completed on 5 properties and is underway on 5 more. Bids are in process for 8 properties and 13 more will be bid in January 2010.

**Accomplishments Performance Measures**

|                        | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|------------------------|-----------------------------|---|
| # of Properties        | 0                           | 0/1   |
| # of Housing Units     | 0                           | 0/4   |
| # of Multifamily Units | 0                           | 0/4   |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/4                                | 0/0 | 0/4   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/4                                | 0/0 | 0/4   | 0        |

## Activity Locations

| Address                 | City     | State | Zip   |
|-------------------------|----------|-------|-------|
| 5509 Greenleaf Road     | Mobile   | NA    | 36693 |
| 2414 Nortons Lane       | Mobile   | NA    | 36606 |
| 6951 March Road         | Theodore | NA    | 36582 |
| 2109 Cookes Lane        | Mobile   | NA    | 36693 |
| 1751 Ranch House Drive  | Semmes   | NA    | 36575 |
| 1457 Champion Cove      | Semmes   | NA    | 36575 |
| 5155 Druid Drive South  | Mobile   | NA    | 36618 |
| 3181 Cedarview Court    | Mobile   | NA    | 36618 |
| 6920 March Pointe Court | Theodore | NA    | 36582 |
| 6900 Ching Lynch Road   | Mobile   | NA    | 36618 |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>HVHA-2RHB25M6-024</b>                     |
| <b>Activity Title:</b>          | <b>HUNTSVILLE HOUSING AUTHORITY-REHAB-50</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

HUNTSVILLE HOUSING AUTHORITY

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$185,026.25   |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$185,026.25   |
| <b>Program Funds Drawdown</b>                  | \$6,711.89                     | \$46,668.03    |
| <b>Program Funds Obligated</b>                 | \$5,612.50                     | \$5,612.50     |
| <b>Program Funds Expended</b>                  | \$5,612.50                     | \$5,612.50     |
| MISSION BIRMINGHAM                             | \$5,612.50                     | \$5,612.50     |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED MULTI-FAMILY PROPERTY WHICH HAS BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

4928 COTTON ROW NW, HUNTSVILLE AL 35816

**Activity Progress Narrative:**

Administration funds drawn.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>        | 0                         | 0/1                                       |
|                               |                           |   |
|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>     | 0                         | 0/4                                       |
| <b># of Multifamily Units</b> | 0                         | 0/4                                       |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households     | 0                  | 0   | 0     | 0/4                                | 0/0 | 0/4            | 0 |
| # Renter Households | 0                  | 0   | 0     | 0/4                                | 0/0 | 0/4            | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>HVHA-2RHB75-024</b>                                 |
| <b>Activity Title:</b>          | <b>HUNTSVILLE HOUSING AUTHORITY-REHABILITATION-120</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2RHB

**Projected Start Date:**

04/28/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Rehabilitation

**Projected End Date:**

03/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

HUNTSVILLE HOUSING AUTHORITY

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,850,009.24 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$1,850,009.24 |
| <b>Program Funds Drawdown</b>                  | \$593,359.90                   | \$593,359.90   |
| <b>Program Funds Obligated</b>                 | \$1,098,190.64                 | \$1,098,190.64 |
| <b>Program Funds Expended</b>                  | \$786,103.57                   | \$786,103.57   |
| HUNTSVILLE HOUSING AUTHORITY                   | \$786,103.57                   | \$786,103.57   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF HUNTSVILLE

**Activity Progress Narrative:**

The State and the Huntsville Housing Authority conducted environmental reviews on 11 properties. The Housing Authority acquired 9 properties and completed an agreement with HUD for the purchase of 7 properties which should close by the end of January 2010. They continue to pursue multi-family rental units although there are currently no viable foreclosed properties on the market.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/11                                      |

| <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---|
| <b>Total</b>              | <b>Total</b>                              |

|                         |   |      |
|-------------------------|---|------|
| # of Housing Units      | 0 | 0/11 |
| # of Singlefamily Units | 0 | 0/11 |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/9 | 0/11  | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/9 | 0/11  | 0        |

## Activity Locations

| Address                 | City       | State | Zip   |
|-------------------------|------------|-------|-------|
| 2204 Gallatin Street SW | Huntsville | NA    | 35801 |
| 3207 Rita Lane          | Huntsville | NA    | 35810 |
| 2540 Clovis Road        | Huntsville | NA    | 35803 |
| 2502 Hermosa Circle SW  | Huntsville | NA    | 35803 |
| 3509 Rosedale Drive     | Huntsville | NA    | 35810 |
| 3309 Bartee Lane NW     | Huntsville | NA    | 35810 |
| 510 Drummond Road SW    | Huntsville | NA    | 35802 |
| 3212 Lewisburg Drive NW | Huntsville | NA    | 35810 |
| 4024 Talwell Drive      | Huntsville | NA    | 35805 |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** JEFF-2RHB25-005

**Activity Title:** JEFFERSON COUNTY-REHABILITATION-50

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

JEFFERSON COUNTY COMMISSION

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|  |        |              |
|--|--------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$548,046.23 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$548,046.23 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00       |
| <b>Program Funds Obligated</b>                 | \$0.00 | \$0.00       |
| <b>Program Funds Expended</b>                  | \$0.00 | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00       |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

JEFFERSON COUNTY EXCLUDING THE CITIES OF BESSEMER, BIRMINGHAM AND HOOVER, AND THE TOWNS OF ARGO, COUNTY LINE, SUMITON AND WEST JEFFERSON.

**Activity Progress Narrative:**

Rehab is underway for one property, but funds have not been requested.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>         | 0                         | 0/7                                       |
|                                |                           |   |
|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/7                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/7                                       |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                    | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households    | 0                  | 0   | 0     | 0/7                                | 0/0 | 0/7            | 0 |
| # Owner Households | 0                  | 0   | 0     | 0/7                                | 0/0 | 0/7            | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** JEFF-2RHB75-005

**Activity Title:** JEFFERSON COUNTY-REHABILITATION-120

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

JEFFERSON COUNTY COMMISSION

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,351,953.77 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$1,351,953.77 |
| <b>Program Funds Drawdown</b>                  | \$322,879.41                   | \$322,879.41   |
| <b>Program Funds Obligated</b>                 | \$0.00                         | \$0.00         |
| <b>Program Funds Expended</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

JEFFERSON COUNTY EXCLUDING THE CITIES OF BESSEMER, BIRMINGHAM AND HOOVER, AND THE TOWNS OF ARGO, COUNTY LINE, SUMITON AND WEST JEFFERSON.

**Activity Progress Narrative:**

Jefferson County completed 17 environmental reviews, conducted inspections and work write-ups on 9 properties, and acquired 5. The State has also approved requests to demolish 3 properties. Two of the properties will be redeveloped with County NSP funds received directly from HUD and the third will be redeveloped with County HOME funds.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/9                                       |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 0/9                                       |

# of Singlefamily Units

0

0/9

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/9 | 0/9   | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/9 | 0/9   | 0        |

## Activity Locations

| Address               | City        | State | Zip   |
|-----------------------|-------------|-------|-------|
| 5160 Crowley Drive    | Irondale    | NA    | 35210 |
| 8310 Bryant Avenue    | Leeds       | NA    | 35094 |
| 4000 Poplar Drive     | Adamsville  | NA    | 35005 |
| 731 Nytol Circle      | Birmingham  | NA    | 35210 |
| 4236 Fieldstone Drive | Centerpoint | NA    | 35215 |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** JEFF-3ADMIN-005

**Activity Title:** JEFFERSON COUNTY-ADMINISTRATION

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3ADM

**Project Title:**

Alabama NSP Administration

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

JEFFERSON COUNTY COMMISSION

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|  |            |              |
|--|------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A        | \$100,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A        | \$100,000.00 |
| <b>Program Funds Drawdown</b>                  | \$6,689.07 | \$6,689.07   |
| <b>Program Funds Obligated</b>                 | \$0.00     | \$0.00       |
| <b>Program Funds Expended</b>                  | \$0.00     | \$0.00       |
| JEFFERSON COUNTY COMMISSION                    | \$0.00     | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00     | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00     | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00     | \$0.00       |

**Activity Description:**

ADMINISTRATION FOR JEFFERSON COUNTY COMMISSION

**Location Description:**

JEFFERSON COUNTY EXCLUDING THE CITIES OF BESSEMER, BIRMINGHAM AND HOOVER, AND THE TOWNS OF ARGO, COUNTY LINE, SUMITON AND WEST JEFFERSON.

**Activity Progress Narrative:**

Administration funds drawn.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MISS-2RHB25-021

**Activity Title:** MISSION BIRMINGHAM-REHABILITATION-50

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

MISSION BIRMINGHAM

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|  |              |              |
|--|--------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A          | \$89,391.77  |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A          | \$89,391.77  |
| <b>Program Funds Drawdown</b>                  | \$0.00       | \$0.00       |
| <b>Program Funds Obligated</b>                 | \$106,637.50 | \$106,637.50 |
| <b>Program Funds Expended</b>                  | \$106,637.50 | \$106,637.50 |
| MISSION BIRMINGHAM                             | \$106,637.50 | \$106,637.50 |
| <b>Match Contributed</b>                       | \$0.00       | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00       | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00       | \$0.00       |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF BIRMINGHAM

**Activity Progress Narrative:**

The State conducted environmental reviews and released conditions on 28 properties. Mission Birmingham has acquired 2 properties with contracts ready for 12 additional. Outreach to potential homeowners continues.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/3                                       |

  

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/3                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/3                                       |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/3                                | 0/0 | 0/3   | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/3                                | 0/0 | 0/3   | 0        |

## Activity Locations

| Address                | City       | State | Zip   |
|------------------------|------------|-------|-------|
| 2220 Snavely Avenue SW | Birmingham | NA    | 35211 |
| 2908 Dowell Avenue SW  | Birmingham | NA    | 35211 |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** MISS-2RHB75-021

**Activity Title:** MISSION BIRMINGHAM-REHABILITATION-120

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

MISSION BIRMINGHAM

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|  |              |              |
|--|--------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A          | \$910,608.23 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A          | \$910,608.23 |
| <b>Program Funds Drawdown</b>                  | \$112,250.00 | \$112,250.00 |
| <b>Program Funds Obligated</b>                 | \$0.00       | \$0.00       |
| <b>Program Funds Expended</b>                  | \$0.00       | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00       | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00       | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00       | \$0.00       |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF BIRMINGHAM

**Activity Progress Narrative:**

Rehab is underway for 2 properties, but funds have not been requested.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>         | 0                         | 0/10                                      |
| <b># of Housing Units</b>      | 0                         | 0/10                                      |
| <b># of Singlefamily Units</b> | 0                         | 0/10                                      |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/7 | 0/10  | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/7 | 0/10  | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>MOBL-2RHB25-028</b>                  |
| <b>Activity Title:</b>          | <b>CITY OF MOBILE-REHABILITATION-50</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CITY OF MOBILE

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$480,000.00   |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$480,000.00   |
| <b>Program Funds Drawdown</b>                  | \$120,351.56                   | \$199,773.86   |
| <b>Program Funds Obligated</b>                 | \$191,211.65                   | \$191,211.65   |
| <b>Program Funds Expended</b>                  | \$120,351.56                   | \$120,351.56   |
| CITY OF MOBILE                                 | \$120,351.56                   | \$120,351.56   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF MOBILE

**Activity Progress Narrative:**

Rehab activities are underway on 5 properties and a bid package is being prepared for one additional property.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>         | 0                         | 0/6                                       |
|                                |                           |   |
|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/6                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/6                                       |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                    | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households    | 0                  | 0   | 0     | 0/6                                | 0/0 | 0/6            | 0 |
| # Owner Households | 0                  | 0   | 0     | 0/6                                | 0/0 | 0/6            | 0 |

## Activity Locations

| Address                  | City   | State | Zip   |
|--------------------------|--------|-------|-------|
| 1654 Van Dorn Street     | Mobile | NA    | 36605 |
| 1604 Lincoln Street      | Mobile | NA    | 36617 |
| 706 Louise Drive West    | Mobile | NA    | 36606 |
| 1219 Next Street         | Mobile | NA    | 36617 |
| 1467 West Barkley Street | Mobile | NA    | 36606 |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>MOBL-2RHB75-028</b>                   |
| <b>Activity Title:</b>          | <b>CITY OF MOBILE-REHABILITATION-120</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF MOBILE

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,520,000.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$1,520,000.00 |
| <b>Program Funds Drawdown</b>                  | \$187,701.50                   | \$291,369.94   |
| <b>Program Funds Obligated</b>                 | \$359,265.83                   | \$394,607.21   |
| <b>Program Funds Expended</b>                  | \$320,975.83                   | \$356,317.21   |
| CITY OF MOBILE                                 | \$320,975.83                   | \$356,317.21   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF MOBILE

**Activity Progress Narrative:**

The City of Mobile has completed environmental reviews on 10 properties and acquired 7. Funds will be requested in January 2010 for 4 additional properties. One sub-recipient is reporting difficulty negotiating a fair acquisition price with HUD and another sub-recipient reports difficulties due to unsuitability of properties for rehab as many have been on the market and vacant for a lengthy period of time resulting in extensive damage. Homebuyer counseling is underway.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/13                                      |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 0/13                                      |

# of Singlefamily Units

0

0/13

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/10 | 0/13  | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/10 | 0/13  | 0        |

## Activity Locations

| Address               | City   | State | Zip   |
|-----------------------|--------|-------|-------|
| 1604 Lincoln Street   | Mobile | NA    | 36617 |
| 2158 Gibson Street    | Mobile | NA    | 36617 |
| 2202 Rosa Drive       | Mobile | NA    | 36617 |
| 1219 Next Street      | Mobile | NA    | 36617 |
| 706 Rice Street       | Mobile | NA    | 36607 |
| 1250 Old Shell Road   | Mobile | NA    | 36604 |
| 706 Louise Drive West | Mobile | NA    | 36606 |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>MOCY-2RHB25-043</b>                 |
| <b>Activity Title:</b>          | <b>MOBILE COUNTY-REHABILITATION-50</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

MOBILE COUNTY COMMISSION

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$473,260.26   |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$473,260.26   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Funds Obligated</b>                 | \$0.00                         | \$0.00         |
| <b>Program Funds Expended</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

MOBILE COUNTY EXCLUDING THE CITIES OF BAYOU LA BATRE, MOBILE AND PRICHARD.

**Activity Progress Narrative:**

No rehab activity.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>         | 0                         | 0/8                                       |
|                                |                           |   |
|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/8                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/8                                       |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                    | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households    | 0                  | 0   | 0     | 0/8                                | 0/0 | 0/8            | 0 |
| # Owner Households | 0                  | 0   | 0     | 0/8                                | 0/0 | 0/8            | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>MOCY-2RHB75-043</b>                  |
| <b>Activity Title:</b>          | <b>MOBILE COUNTY-REHABILITATION-120</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

MOBILE COUNTY COMMISSION

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,526,739.74 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$1,526,739.74 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$10,580.23    |
| <b>Program Funds Obligated</b>                 | (\$488,831.34)                 | \$3,931.81     |
| <b>Program Funds Expended</b>                  | (\$488,831.34)                 | \$3,931.81     |
| MOBILE COUNTY COMMISSION                       | (\$488,831.34)                 | \$3,931.81     |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

MOBILE COUNTY EXCLUDING THE CITIES OF BAYOU LA BATRE, MOBILE AND PRICHARD.

**Activity Progress Narrative:**

Mobile County executed a contract with Habitat for Humanity to acquire, rehabilitate, and sell properties. Two properties have been identified for purchase with closing anticipated in January 2010.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>         | 0                         | 0/8                                       |
|                                |                           |   |
|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/8                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/8                                       |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                    | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/8 | 0/8            | 0 |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/8 | 0/8            | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>MONT-2RHB25-048</b>                      |
| <b>Activity Title:</b>          | <b>CITY OF MONTGOMERY-REHABILITATION-50</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CITY OF MONTGOMERY

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$500,000.00   |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$500,000.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Funds Obligated</b>                 | \$0.00                         | \$0.00         |
| <b>Program Funds Expended</b>                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF MONTGOMERY

**Activity Progress Narrative:**

No rehab activity.

**Accomplishments Performance Measures**

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>    | 0                         | 0/4                                       |
|                           |                           |   |
|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 0/4                                       |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/4                                | 0/0 | 0/4   | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/4                                | 0/0 | 0/4   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** MONT-2RHB75-048

**Activity Title:** CITY OF MONTGOMERY-REHABILITATION-120

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF MONTGOMERY

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|  |        |                |
|--|--------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$1,429,824.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A    | \$1,429,824.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$0.00         |
| <b>Program Funds Obligated</b>                 | \$0.00 | \$0.00         |
| <b>Program Funds Expended</b>                  | \$0.00 | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00         |

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF MONTGOMERY

**Activity Progress Narrative:**

The City of Montgomery executed an agreement with Volunteers of America (VOA) to acquire, rehabilitate, and sell properties. A total of 30 properties have been examined to date, 7 environmental reviews completed, and 7 contracts for purchase have been accepted for closing in February 2010.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>         | 0                         | 0/13                                      |
|                                |                           |   |
|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/13                                      |
| <b># of Singlefamily Units</b> | 0                         | 0/13                                      |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |                |   |
|--------------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
|                    | Low                | Mod | Total | Low                                | Mod  | Total Low/Mod% |   |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/11 | 0/13           | 0 |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/11 | 0/13           | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>MONT-3ADMIN-048</b>                   |
| <b>Activity Title:</b>          | <b>CITY OF MONTGOMERY-ADMINISTRATION</b> |

**Activity Category:**

Administration

**Project Number:**

3ADM

**Projected Start Date:**

04/28/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Administration

**Projected End Date:**

03/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF MONTGOMERY

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2009</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$70,176.00    |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A                            | \$70,176.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Funds Obligated</b>                 | \$0.00                         | \$0.00         |
| <b>Program Funds Expended</b>                  | \$0.00                         | \$0.00         |
| CITY OF MONTGOMERY                             | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |

**Activity Description:**

ADMINISTRATION FOR CITY OF MONTGOMERY

**Location Description:**

CITY OF MONTGOMERY

**Activity Progress Narrative:**

No administration funds drawn.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>STATE-AL-3ADMIN</b>                 |
| <b>Activity Title:</b>          | <b>STATE OF ALABAMA-ADMINISTRATION</b> |

**Activity Category:**

Administration

**Project Number:**

3ADM

**Projected Start Date:**

10/06/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Administration

**Projected End Date:**

03/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ADECA

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|  |              |                |
|--|--------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A          | \$1,008,031.00 |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A          | \$1,008,031.00 |
| <b>Program Funds Drawdown</b>                  | \$108,932.36 | \$275,655.70   |
| <b>Program Funds Obligated</b>                 | \$0.00       | \$1,851,651.00 |
| <b>Program Funds Expended</b>                  | \$108,558.18 | \$275,281.52   |
| ADECA  | \$108,558.18 | \$275,281.52   |
| <b>Match Contributed</b>                       | \$0.00       | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00       | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00       | \$0.00         |

**Activity Description:**

State NSP Administration

**Location Description:**

ADECA

**Activity Progress Narrative:**

Administration funds drawn.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** XX-DELETE

**Activity Title:** XX-DELETE-000

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

08/13/2010

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

HUNTSVILLE HOUSING AUTHORITY

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|   |        |        |
|---|--------|--------|
| Total Projected Budget from All Sources | N/A    | \$0.00 |
| Total CDBG Program Funds Budgeted       | N/A    | \$0.00 |
| Program Funds Drawdown                  | \$0.00 | \$0.00 |
| Program Funds Obligated                 | \$0.00 | \$0.00 |
| Program Funds Expended                  | \$0.00 | \$0.00 |
| Match Contributed                       | \$0.00 | \$0.00 |
| Program Income Received                 | \$0.00 | \$0.00 |
| Program Income Drawdown                 | \$0.00 | \$0.00 |

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A rehab contract has been awarded on one property and a bid opening for 6 more will be held on January 26, 2010.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** XX-DELETE-01

**Activity Title:** XX-DELETE-001

**Activity Category:**

Administration

**Project Number:**

3ADM

**Projected Start Date:**

04/28/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Administration

**Projected End Date:**

08/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

MOBILE COUNTY COMMISSION

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

|  |            |            |
|--|------------|------------|
| <b>Total Projected Budget from All Sources</b> | N/A        | \$0.00     |
| <b>Total CDBG Program Funds Budgeted</b>       | N/A        | \$0.00     |
| <b>Program Funds Drawdown</b>                  | \$0.00     | \$0.00     |
| <b>Program Funds Obligated</b>                 | (\$588.43) | \$6,648.42 |
| <b>Program Funds Expended</b>                  | (\$588.43) | \$6,648.42 |
| MOBILE COUNTY COMMISSION                       | (\$588.43) | \$6,648.42 |
| <b>Match Contributed</b>                       | \$0.00     | \$0.00     |
| <b>Program Income Received</b>                 | \$0.00     | \$0.00     |
| <b>Program Income Drawdown</b>                 | \$0.00     | \$0.00     |

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

No administration funds drawn.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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